

Page 1

CALL TO ORDER:	6:00 p.m.
ROLL CALL:	Council Members Sanchez, Flores, Watson, Cortes & Kimball
PLEDGE:	Council Member Sanchez
INVOCATION:	Pastor John Gutierrez, First Presbyterian Church

Item 0: Public Comment

The public is invited to comment on any subject under the jurisdiction of the Lindsay City Council, including agenda items, other than noticed public hearings. Speakers shall be limited to three minutes. Unless otherwise indicated by the Mayor, Public Comment period will end after 30 minutes. Blank speaker cards are on the back table. Give the completed speaker card to the Clerk before standing at the podium. Speakers should clearly state their name before they begin.

ltem 1:	Council Reports						
	City Council Members report on recent or upcoming events						
ltem 2:	Staff Report						
	City Manager or designee reports on recent or upcoming events						
ltem 3:	 Consent Calendar [Roll Call Vote] Routine items approved in one motion unless item is pulled for discussion Pages 1-18 1. City Council meeting minutes from June 11, 2019 2. Warrant list for June 7, 2019 through June 19, 2019 3. TUP 19-24 Ventura Circus at 455 S. Mirage 4. Resolution 19-39 to approve the creation of Fund 260 to account for SB1 funds 5. Resolution 19-40 to authorize the opening of two bank accounts for the exclusive purpose of segregating CDBG and Home/CalHOME funds 6. City Council and Hospital Board joint meeting minutes from June 20, 2019 						
ltem 4:	PUBLIC HEARING – Second Reading of Ordinance 574 authorizing zoning change for APN 205-031-001 (Johnson) [Roll Call Vote] Presented by City Manager Bill Zigler Pages 19-23						
ltem 5:	PUBLIC HEARING – Second Reading of Ordinance 576 establishing noticing regulations and procedures for property subdivision [Roll Call Vote] Presented by City Manager Bill Zigler Pages 24-31						

Materials related to an Agenda item submitted to the legislative body after distribution of the Agenda Packet are available for public inspection in the office of the City Clerk during normal business hours. Complete agenda is available at www.lindsay.ca.us. In compliance with the Americans with Disabilities Act & Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the office of the City Clerk at (559) 562-7102 x 8020. Notification 48 hours prior to the meeting will enable the City to ensure accessibility to this meeting and/or provision of an alternative format of the agenda and documents in the agenda packet.



ltem 6:	PUBLIC HEARING – First Reading of Ordinance 575 establishing sidewalk vendor permitting procedures and regulations (continued from June 11 meeting) [Roll Call Vote] Presented by City Manager Bill Zigler Pages 32-46
ltem 7:	2019-2020 Landscape & Lighting Assessment Districts (LLADs) Renewals with Resolutions No. 19-41, 19-42, and 19-43 19-41: Ordering the preparation of an Engineer's Report for the FY 2019-2020 Landscape and Lighting Maintenance Districts.
	19-42: Giving Preliminary Approval of the Engineer's Report for the FY 2019-2020 Landscape and Lighting Maintenance Districts.
	19-43: Declaring the Intent to Levy & Collect Assessments for FY 2019-2020 and Setting a Public Hearing for July 9, 2019.
	[Roll Call Vote] Presented by Director of City Services Mike Camarena Pages 47-79
ltem 8:	GENERAL PLAN UPDATE DISCUSSION – Including Housing Element, Environmental Justice and Land Use Presented by Carl Schlaudt
ltem 9:	 PUBLIC HEARING – Resolution 19-44 – Approval of Fiscal Year Operating Budget and Five-Year Capital Improvement Plan and GANN Appropriation Limit for FY 2019-2020 [Roll Call Vote] Presented by Director of Finance Bret Harmon on behalf of the budget ad-hoc committee Pages 80-205
ltem 10:	MINUTE ORDER – Request to Designate a Voting and Alternate Member for the 2019 League of California Cities Conference Presented by City Clerk Bret Harmon Page 206
ltem 11	MINUTE ORDER – Approval of Correspondence to Lindsay Unified School District Concerning Harvard Park Presented by Director of City Services Mike Camarena Pages 207-211
ltem 12:	Requests for Future Agenda Items [Minute Order] Presented by Councilmembers
ltem 13:	 Executive (Closed) Session CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (pursuant to Government Code Section 54956.9)



Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9: 1 Case

2. PERSONNEL EXEMPTION (54957 Ch. VI): The body may conduct a closed session to consider appointment, employment, evaluation of performance, discipline or dismissal of an employee: City Manager Employment

Item 12: Adjourn

The next regular Lindsay City Council meeting will be held in the City Council Chambers at 251 E. Honolulu Street in Lindsay, California beginning at 6:00 p.m. on July 9, 2019.



CALL TO ORDER:	6:00pm
ROLL CALL:	Council Members Sanchez, Flores, Watson, Cortes & Kimball – all present
PLEDGE:	Council Member Flores
INVOCATION:	To Be Announced

Item 0: Public Comment

- Sol Flores from Mid Valley Disposal. She came to award the bin there dump that challenge for the council members. Mayor Pam Kimball was the winner of the competition. Thanked council for participating.
- Merci Herrera would like copies of agenda item 10 for the audience because it is hard to see on the screen.

Item 1: Council Reports

City Council Members report on recent or upcoming events

- Flores reported she received some calls about Measure O funds. Another asked about tiny houses or mother-in-law quarters.
- Watson reported on the Ad Hoc Parks Committee met and have made progress on the east side of the City. Working with the school district.
- Sanchez thanked the audience for coming.
- Cortes reported she attended the high school graduation. Enjoyed seeing the community come together to celebrate the achievement of so many students.
- Kimball attended harassment training in Visalia last week.

Item 2: Staff Report

City Manager or designee reports on recent or upcoming events

Zigler – reported that LUSD would like to see a formal list of what is desired in the park project on the east side of town. Noted that the League Conference is coming up in October. Early registration is August 14th. Introduced Jack Urquhart as the new Assistant City Manager and Deputy City Clerk. Will send the water plant production information to the Council. Frontier has still not arrived to move the vault at the roundabout. The labyrinth project outside the Council chambers is moving quickly. Olivewood Plaza shopping center may have a new walk-in clinic. Update on Lindsay sports complex project on west of 65 and north of Hermosa: Mike is working with developer and explained a traffic study is the next step. Streets will repaint street crossings at the school sites over the summer. Silver Sneakers continues to grow in popularity. The Wellness Center team is doing a great job on repairs to the pump at the pool.

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251 E. Honolulu St., Lindsay, CA 93247 Tuesday, June 11, 2019 @6:00PM

[Roll Call Vote] Routine items approved in one motion unless item is pulled for discussion Pages 1-43

- 1. City Council meeting minutes from May 28, 2019
- 2. Warrant list for May 23, 2019 through June 4, 2019
- 3. Treasurer's Report for May 2019
- 4. Resolution 19-31 Fireworks application Centro Christiano, La Puerta Abierta
- 5. Resolution 19-32 Fireworks application Royal Rangers
- 6. Resolution 19-33 Fireworks application Lindsay Cultural Arts/Fire Museum
- 7. Temporary Use Permit 19-19 Shaved ice stand at Jess Automotive
- 8. Temporary Use Permit 19-18 Fruit stand at 508 S. Mirage
- Cortes asked about Royal Rangers.
- Zigler explained they are like the boy scouts.

Motion: Approv	e the consent calendar
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1 st	2 nd	Flores	Sanchez	Watson	Cortes	Kimball	Result
Cortes	Sanchez	Yes	Yes	Yes	Yes	Yes	Approved 5-0

Item 4: PUBLIC HEARING – Resolution 19-36 – Conditional Use Permit for an ABC License for Restaurant Birrieria y Mariscos El Apatzingan located at 380 N Highway 65 [Roll Call Vote] Presented by City Manager Zigler Pages 44-52

- Zigler Explained Waffle House sold, and new owners would like to sell alcohol in accordance with ABC rules. The City could shut it down if they do not comply. Primary focus should be consumption of food, not alcohol.
- Kimball opened public comment 6:20
- Eric Sinclair spoke in favor of restaurant being allowed to serve alcohol. He likes to put his hands into restaurants, bars and sports bars. Wants people to have fun.
- None spoke in opposition.
- Kimball Closed public hearing at 6:22
- Cortes asked whether the owner is local or not.
- Zigler replied he is not sure if they are local, though they do have a restaurant in Tulare.

Motion:	To approve resolution 19-36							
1 st	2 nd	Flores	Sanchez	Watson	Cortes	Kimball	Result	
Cortes	Watson	Yes	Yes	Yes	Yes	Yes	Approved 5-0	

Item 5: Resolution 19-37 – General Plan Amendment for APN 205-031-001 (Johnson) [Roll Call Vote] Presented by City Manager Zigler Pages 53-58

- Zigler presented the property (across from the City Corp Yard) and the history of the property. The property has been light industry but has gone undeveloped. Owner would like to see zoning changed to single family residential. Changing the zoning requires a general plan amendment and ordinance.
- Kimball asked about structures on the property.



• Zigler – there has not been for many years, but there are some old footings there. If there is a well, then they would need to abandon it. The developer would need to provide utilities and go through the normal process.

Motion: 1 st	Approval of I 2 nd	Flores	Sanchez	Watson	Cortes	Kimball	Result
 Watson	Flores	Yes	Yes	Yes	Yes	Yes	Approved 5-0
vvatson	FILLES	Tes	res	Tes	Tes	Tes	Approved 3-0
ltem 6:	PUBLIC HE	ARING – I	irst Read	ing of Ord	inance 57	4 authori	zing zoning change for
	APN 205-0)31-001 (J	ohnson)				
	[Roll Call Vo	te] Present	ed by City N	Aanager Zig	ler		
	- Pages 59	-		0 0			
• Zigle	er – this is a com	panion iter	n to Item 5.	This would	be the ord	inance part	to authorize the zoning
char	nge.						
• Kiml	ball – Opened P	ublic Hearir	g 6:30				
• Eric	Sinclair – expres	ssed his sup	port				
• Kiml	ball – Closed Pul	blic Hearing	6:31				
Mation	Declara tha f	irst roading	ofordinon	aa 574 (aa t	itlad) and u	uniun tha ra	adias in full
Motion:	Declare the f	-		ce 574 (as t			

1 st	2 nd	Flores	Sanchez	Watson	Cortes	Kimball	Result
Watson	Sanchez	Yes	Yes	Yes	Yes	Yes	Approved 5-0

Item 7: PUBLIC HEARING – Resolution 19-38 – Conditional Use Permit authorizing a boxing gym located at 232 N. Mirage (Varela)

[Roll Call Vote] Presented by City Manager Zigler Pages 60-65

- Zigler the location is in the central commercial area, which permits this use with a conditional use permit.
- Sanchez asked if it is the same people who did the boxing at McDermont (It is.)
- Kimball opened public hearing at 6:35
- S. Varela would like to free themselves from McDermont to allow more freedom in what they do across the country with the boys.
- Eric Sinclair expressed his support for boxing and fighting. He loves fighting.
- Merci Herrera is supportive of gym.
- N. Varela used to coach in Lindsay (soccer). Brought the boxing to McDermont/Lindsay. Wants to expand to more tournaments. Tries to help the children with discipline and training.
- A. Varela expressed their desire to help the youth and learners. Wants to teach them self-defense and to control their anger.
- N. Varela II told a story about kids who changed their life path by participating in the gym.
- Kimball closed public hearing 6:44

Motion: To pass Resolution 19-38

1 st	2 nd	Flores	Sanchez	Watson	Cortes	Kimball	Result	
Flores	Cortes	Yes	Yes	Yes	Yes	Yes	Approved 5-0	



251 E. Honolulu St., Lindsay, CA 93247 Tuesday, June 11, 2019 @6:00PM

ltem 8:	PUBLIC HEARING – First Reading of Ordinance 575 establishing sidewalk vendor
	permitting procedures and regulations
	[Roll Call Vote] Presented by City Manager Zigler
	Pages 66-80
 Zigle 	r – would like to extend the public hearing into the next meeting due to some numbering issues in
the o	rdinance. Provided background information about the State's law change to allow sidewalk vendor
activ	ty. The City is establishing the permitting procedures and regulations to ensure proper locations
and I	icensing.
_1	

- Flores asked if regulates Friday Night Market
- Zigler responded that it does not regulate Friday Night Market but would regulate vendors trying to set up around events such as Friday Night Market, soccer games, etc.
- Cortes asked if this regulates the ice cream trucks.
- Zigler reported that it does not regulate the mobile ice cream trucks.
- Kimball opened public comment at 6:48
- Eric Sinclair in favor
- Kimball will continue to next meeting.

Item 9: PUBLIC HEARING – First Reading of Ordinance 576 establishing noticing regulations and procedures for property subdivision [Roll Call Vote] Presented by City Manager Zigler

Pages 81-88

- Zigler reported that staff would like a mechanism to ensure neighbors are able to comment when there are property subdivisions through the public hearing process. It would improve transparency and communication.
- Kimball open public hearing at 6:50
- Eric Sinclair is in favor.
- Kimball closed public hearing at 6:51
- Flores asked if this means there would be a planning commission soon.
- Zigler the Council is the planning commission and the community members have not been willing to volunteer.
- Cortes asked if this means neighbors would have been notified of subdivision on Oaks
- Zigler confirmed this would require notification to those within 300 feet by mail and by general notice to the paper.
- Watson asked if this would affect subdivisions already approved.
- Zigler this would not impact those that are currently approved through the process to receiving a final map. These are for earlier in the process.

Motion:	Declare the first reading of ordinance 576 (as titled) as waived the reading in full						
1 st	2 nd	Flores	Sanchez	Watson	Cortes	Kimball	Result
Cortes	Watson	Yes	Yes	Yes	Yes	Yes	Approved 5-0

Item 10: Presentation – FY 2019-2020 Proposed Budget and Five-Year Capital Projects Plan

Presented by Director of Finance Harmon on behalf of the budget ad-hoc committee

• Harmon – presented the budget overview which will be posted on the City's website.



251 E. Honolulu St., Lindsay, CA 93247 Tuesday, June 11, 2019 @6:00PM

Item 11: Requests for Future Agenda Items

[Minute Order] Presented by Councilmembers

• Would like to tour the public safety department.

Motion:	

1 st	2 nd	Result

Item 12: Executive (Closed) Session

 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (pursuant to Government Code Section 54956.9)
 Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9: 1 Case

Motion:	Accept the Caltrans settlement deal of \$349,032						
1 st	2 nd	Flores	Sanchez	Watson	Cortes	Kimball	Result
Watson	Kimball	Yes	Yes	Yes	Yes	Yes	Approved 5-0

Item 13: Adjourn

The next regular Lindsay City Council meeting will be held in the City Council Chambers at 251 E. Honolulu Street in Lindsay, California beginning at 6:00PM on June 25, 2019.

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Motion: 1st 2nd Result

City Clerk

Mayor

Check #	Fund	Date	Vendor #	Vendor Name	Description	Amount
TOTAL						266,273.68
94660						\$449.47
	101 - GENERAL FUND	6/10/2019	3977	AFLAC	DED:015 AFLAC	449.47
94661						\$242.61
	101 - GENERAL FUND	6/10/2019	4660	CITY OF LINDSAY	DED:052 WELLNESS	242.61
94662						\$1,128.09
	101 - GENERAL FUND	6/10/2019	451	CITY OF LINDSAY EMP	DED:0505 SEC 125	1,128.09
94663						\$140.84
	101 - GENERAL FUND	6/10/2019	3192	SEIU LOCAL 521	DED:DUES UNION DUES	140.84
94664						\$92.38
	101 - GENERAL FUND	6/10/2019	6409	HYATT LEGAL PLANS,	DED:MET MET LAW	92.38
94665						\$5,751.26
	101 - GENERAL FUND	6/10/2019	453	LINCOLN LIFE	DED:0555 DC LOANPAY	5,751.26
94666						\$50.82
	101 - GENERAL FUND	6/10/2019	2325	LINDSAY PUBLIC SAFE	DED:LPOA LPOA DUES	50.82
94667						\$152.25
	101 - GENERAL FUND	6/10/2019	6246	MCDERMONT VENTURE I	DED:051 MCDERMONT	152.25
94668						\$437.07
	101 - GENERAL FUND	6/10/2019	3042	STATE DISBURSEMENT	DED:0512 CHILD SUPT	437.07
94669						\$361.16
	101 - GENERAL FUND	6/10/2019	1955	TEAMSTERS LOCAL 856	DED:0508 TEAMSTERS	361.16
94670						\$275.00
	400 - WELLNESS CENTE	EF 6/17/2019	6376	ANNA MAGDALENO	FIT AND TONE CLASS	275.00
94671						\$1,080.00
	400 - WELLNESS CENTE	EF6/17/2019	6039	DINA RESTIVO	YOGA CLASS	1,080.00
94672						\$275.00
	400 - WELLNESS CENTE	EF 6/17/2019	3873	E & M'S REPTILE FAM	6/27 KIDS FESTIVAL	275.00
94673						\$350.00
	400 - WELLNESS CENTE	EF 6/17/2019	6040	ERMELINDA PUENTES	FIT AND TONE CLASS	350.00
94674						\$126.00
	400 - WELLNESS CENTE	EF 6/17/2019	6411	GREG MORENTIN	MARTIAL ARTS @WELLN	126.00
94675						\$500.00
	400 - WELLNESS CENTE	EF 6/17/2019	6308	JOHN VASQUEZ	DJ EVENT 6/27/19	500.00
94676						\$275.00
	400 - WELLNESS CENTE	EF6/17/2019	5804	KELSIE AVINA	ZUMBA CLASS	275.00
94677		<i></i>				\$200.00
	400 - WELLNESS CENTE	EF6/17/2019	5448	KIRBY D. MANNON	EXERCISE CLASS	200.00
94678						\$300.00
	400 - WELLNESS CENTE	EF6/17/2019	6428	MARK ALA	MUSIC PERFORMANCE	300.00
94679						\$120.00
	400 - WELLNESS CENTE	EF6/17/2019	6429	MEGAN SALINAS	KIDS CAMP 6/10-6/14	120.00
94680		c 14 = 10 = 10	6067			\$4,000.00
	552 - WATER	6/17/2019	6095	RALPH GUTIERREZ WAT	MAY 2019	2,000.00
	553 - SEWER	6/17/2019	6095	RALPH GUTIERREZ WAT	MAY 2019	2,000.00
94681			5.622			\$25.00
04600	400 - WELLNESS CENTE	EF6/1//2019	5633	ROSA MARIA HOWELL	ZUMBA SUB	25.00
94682	400 11/5/11/500 05/		2202			\$125.00
	400 - WELLNESS CENTE	EF6/17/2019	3208	SHANNON PATTERSON	AQUA CLASS	125.00

Check #	Fund	Date	Vendor #	Vendor Name	Description	Amount
TOTAL						266,273.68
94683						\$560.00
	400 - WELLNESS CENTER	6/17/2019	4914	STEPHANIE OROSCO	ZUMBA CLASS	560.00
94684						\$75.00
	400 - WELLNESS CENTER	6/17/2019	5912	YVETTE DURAN	ZUMBA CLASS	75.00
94685		, ,				\$232.02
	400 - WELLNESS CENTER	6/18/2019	3023	AAA SECURITY, INC.	GUARD SERVICE	232.02
94686		-, -,		, -		\$60.00
	101 - GENERAL FUND	6/18/2019	1858	ALL PRO FIRE AND SA	LIBRARY-ANNUAL INSP	60.00
94687		-, -,				\$128.34
	101 - GENERAL FUND	6/18/2019	6362	AMERICAN BUSINESS M	CANON 120127V	128.34
94689		0, 20, 2020				\$1,976.51
	101 - GENERAL FUND	6/18/2019	5457	AUTO ZONE COMMERCIA	BATTERY	1,000.54
	552 - WATER	6/18/2019	5457	AUTO ZONE COMMERCIA	DURALAST GOLD BATTE	975.97
94690	552 W/(TER	0/10/2015	5457			\$7,288.10
54050	552 - WATER	6/18/2019	48	BORGES & MAHONEY CO	VACUUM REGULATOR	7,288.10
94691	552 W/(TER	0/10/2015	-10	bondes a minimoner co	Webblinkedblinbli	\$348.00
J40J1	101 - GENERAL FUND	6/18/2019	3925	CALIFORNIA POLICE C	CHIEFS DUES FY 19-2	348.00
94692	IOI GENERALIOND	0/10/2015	3323			\$1,820.47
J40J2	101 - GENERAL FUND	6/18/2019	6351	CANON FINANCIAL SER	CANON COPIER EQUIPM	1,820.47
94693	101 - GENERALTOND	0/10/2019	0331	CANON I INANCIAL JEN	CANON COFIEN EQUIPM	\$229.45
54055	101 - GENERAL FUND	6/18/2019	76	CENTRAL VALLEY BUSI	BUSINESS LIC CERT	229.45
94696	101 - GENERAL FOND	0/10/2019	70	CENTRAL VALLET DUSI	BUSINESS LIC CERT	\$2,116.78
94090	101 - GENERAL FUND	6/18/2019	5832	CINTAS CORPORATION	OPERATING SUPPLIES	1,220.05
	552 - WATER	6/18/2019	5832	CINTAS CORPORATION	OPERATING SUPPLIES	224.17
	552 - WATER 553 - SEWER	6/18/2019	5832 5832	CINTAS CORPORATION	OPERATING SUPPLIES	224.17
		6/18/2019	5832 5832			224.17
	554 - REFUSE 556 - VITA-PAKT	6/18/2019	5832 5832	CINTAS CORPORATION	OPERATING SUPPLIES OPERATING SUPPLIES	224.17
04607	550 - VIIA-PAKI	0/10/2019	J0J2	CINTAS CORPORATION	OPERATING SOPPLIES	
94697		C /10 /2010	270		00 017105 CNC 2/201	\$2,996.89
	101 - GENERAL FUND	6/18/2019	279	CITY OF PORTERVILLE	99-017105 CNG 3/201	948.81
	261 - GAS TAX FUND	6/18/2019	279	CITY OF PORTERVILLE	99-017105 CNG 4/201	316.27
	552 - WATER	6/18/2019	279	CITY OF PORTERVILLE	99-017105 CNG 4/201	316.27
	553 - SEWER	6/18/2019	279	CITY OF PORTERVILLE	99-017105 CNG 3/201	1,099.27
04600	554 - REFUSE	6/18/2019	279	CITY OF PORTERVILLE	99-017105 CNG 4/201	316.27
94698		C /10 /2010	6000			\$7,377.58
	883 - SIERRA VIEW ASSE		6090	CLEAN CUT LANDSCAPE		1,336.25
	884 - HERITAGE ASSESSI		6090	CLEAN CUT LANDSCAPE	HERITAGE	274.00
	886 - SAMOA	6/18/2019	6090	CLEAN CUT LANDSCAPE	SAMOA	1,158.00
	887 - SWEETBRIER TOW		6090	CLEAN CUT LANDSCAPE	HERMOSA	3,775.00
	888 - PARKSIDE	6/18/2019	6090	CLEAN CUT LANDSCAPE	PARKSIDE	197.00
	889 - SIERRA VISTA ASSE		6090	CLEAN CUT LANDSCAPE	SIERRA VISTA	83.33
	890 - MAPLE VALLEY AS		6090	CLEAN CUT LANDSCAPE	MAPLE VALLEY	45.00
	891 - PELOUS RANCH	6/18/2019	6090	CLEAN CUT LANDSCAPE	PELOUS	509.00
94699		- 4 4				\$3,475.00
	552 - WATER	6/18/2019	91	CONSOLIDATED TESTIN	TEST WELL 15 PIPELI	3,475.00
94700						\$79.95
	101 - GENERAL FUND	6/18/2019	4717	COUNTY OF TULARE /	PROPERTY CONTROL CA	79.95
94701						\$100.00
	101 - GENERAL FUND	6/18/2019	6434	CRES DIAZ	ARBOR DEPOSIT REFUN	100.00

Check #	Fund	Date	Vendor #	Vendor Name	Description	Amount
TOTAL						266,273.68
94702						\$560.75
	101 - GENERAL FUND	6/18/2019	102	CULLIGAN	185 GALE HILL-PD	18.00
	552 - WATER	6/18/2019	102	CULLIGAN	25158 AVE 240	534.75
	553 - SEWER	6/18/2019	102	CULLIGAN	23611 RD 196	8.00
94703		, ,				\$3,586.50
	266 - LTF-ART 8 STREE	TS 6/18/2019	6426	D & S SALES, INC.	WESTERN MULE CRANE	1,195.50
	552 - WATER	6/18/2019	6426	D & S SALES, INC.	WESTERN MULE CRANE	1,195.50
	553 - SEWER	6/18/2019	6426	D & S SALES, INC.	WESTERN MULE CRANE	1,195.50
94704		-,,	• •			\$4,387.70
	552 - WATER	6/18/2019	388	DENNIS KELLER/JAMES	CCR,DBP,TOC	4,387.70
94705	552 W/(12)(0, 10, 2013	000			\$675.00
	400 - WELLNESS CENTI	FF 6/18/2019	5863	DEPARTMENT OF INDUS	CONVEYANCE NBR16059	675.00
94706		2015	5005			\$236.00
,4700	101 - GENERAL FUND	6/18/2019	316	DEPT OF JUSTICE	BLOOD ALCOHOL	236.00
94707	101 - GENERALTOND	0/10/2015	510	DEFT OF JOSTICE	BLOOD ALCOHOL	\$416.05
,4,0,	400 - WELLNESS CENTI	EE 6 / 1 9 / 20 1 0	3733	DIRECTV	SERVICE @ WELLNESS	416.05
94708	400 - WELLINESS CEINTI	LF 0/ 18/ 2019	5755	DIRECTV	SERVICE @ WELLINESS	\$571.48
94700		6/19/2010	110			9.21
	101 - GENERAL FUND	6/18/2019	119	DOUG DELEO WELDING	EQUIP MAINT	
	552 - WATER	6/18/2019	119	DOUG DELEO WELDING	REPAIR TANDEM DISC	288.46
4700	553 - SEWER	6/18/2019	119	DOUG DELEO WELDING	REPAIR TANDEM DISC	273.81
94709		6/40/2040	2464			\$750.32
	552 - WATER	6/18/2019	3461	FERGUSON ENTERPRISE	OPERATING SUPPLIES	750.32
94710		6/40/2040	407			\$1,940.00
	552 - WATER	6/18/2019	137	FRIANT WATER AUTHOR	FKC O &M BILLING JU	1,940.00
94711						\$1,217.78
	101 - GENERAL FUND	6/18/2019	6010	FRONTIER COMMUNICAT	209-042-9309	344.11
	552 - WATER	6/18/2019	6010	FRONTIER COMMUNICAT	209-151-2650	328.31
	553 - SEWER	6/18/2019	6010	FRONTIER COMMUNICAT	209-150-3621	. 545.36
94712						\$834.78
	101 - GENERAL FUND	6/18/2019	148	GOMEZ AUTO & SMOG	AC SYSTEM-2011 FUSI	834.78
94713						\$1,122.25
	101 - GENERAL FUND	6/18/2019	6427	GRACIE BENITEZ GARZ	REPAIR DAMAGE HONDA	1,122.25
94714						\$630.60
	101 - GENERAL FUND	6/18/2019	5647	GRISWOLD,LASSALLE,C	CITY COUNCIL	630.60
94715						\$564.50
	101 - GENERAL FUND	6/18/2019	1391	HOME DEPOT	TOILET-SENIOR CENTE	483.84
	552 - WATER	6/18/2019	1391	HOME DEPOT	2PACKBATTERY	40.33
	553 - SEWER	6/18/2019	1391	HOME DEPOT	2PACKBATTERY	40.33
94716						\$75.00
	101 - GENERAL FUND	6/18/2019	6433	ISMELDA ANDRADE	ARBOR DEPOSIT REFUN	75.00
94717						\$500.00
	101 - GENERAL FUND	6/18/2019	6346	JEFF PFEIFFER	SQUIRREL TREATMENT	500.00
94718						\$1,600.00
	101 - GENERAL FUND	6/18/2019	4378	JOSEPH HAVINA	5/28,5/31,6/4,6/7	1,600.00
94719						\$51,297.39
	101 - GENERAL FUND	6/18/2019	6100	KEENAN & ASSOCIATES	JUNE-MEDICAL PLAN	51,297.39
94720						\$692.05
	400 - WELLNESS CENTI	FF6/18/2019	5788	LINCOLN AQUATICS		692.05

Check #	Fund	Date	Vendor #	Vendor Name	Description	Amount
TOTAL						266,273.68
94721						\$1,090.07
	101 - GENERAL FUND	6/18/2019	4067	LINCOLN NAT'L INSUR	LIFE INSURANCE PLAN	1,090.07
94722						\$370.00
	553 - SEWER	6/18/2019	6425	LINDSAY TIRE & AUTO	WWTP TRACTOR 2 TIRE	370.00
94723						\$1,366.19
	101 - GENERAL FUND	6/18/2019	234	MARTIN'S TIRE & AUT	REPAIR TRACTOR	1,158.59
	552 - WATER	6/18/2019	234	MARTIN'S TIRE & AUT	REPAIR TRACTOR	95.80
	553 - SEWER	6/18/2019	234	MARTIN'S TIRE & AUT	REPAIR & MAINT	16.00
	554 - REFUSE	6/18/2019	234	MARTIN'S TIRE & AUT	REPAIR TRACTOR	95.80
94724						\$63,560.22
	554 - REFUSE	6/18/2019	5852	MID VALLEY DISPOSAL	APRIL 2019	63,560.22
94725						\$175.00
	101 - GENERAL FUND	6/18/2019	6280	MINERAL KING TOXICO	BLOOD DRUG SCREEN	175.00
94726						\$180.00
	101 - GENERAL FUND	6/18/2019	3260	PACIFIC EMPLOYERS	HR SERVICE QTR BILL	180.00
94727						\$2,000.00
	101 - GENERAL FUND	6/18/2019	272	PITNEY BOWES INC.	POSTAGE	2,000.00
94728						\$954.50
	101 - GENERAL FUND	6/18/2019	399	QUAD KNOPF,INC.	LINDSAYOAKS FINAL M	695.80
	261 - GAS TAX FUND	6/18/2019	399	QUAD KNOPF,INC.	TCAG COMMITEE MEETI	258.70
94729						\$768.70
	101 - GENERAL FUND	6/18/2019	285	QUILL CORPORATION	2 KROY BLACK CHAIRS	575.16
	400 - WELLNESS CENTER	6/18/2019	285	QUILL CORPORATION	OPERATING SUPPLIES	193.54
94730						\$175.00
	101 - GENERAL FUND	6/18/2019	3622	RLH FIRE PROTECTION	FIRE ALARM-MCD	175.00
94731						\$80.00
	101 - GENERAL FUND	6/18/2019	302	SEQUOIA TOWING	TWO SERVICE-BOBCAT	80.00
94732						\$278.26
	101 - GENERAL FUND	6/18/2019	5314	SHRED-IT USA LLC	SHRED SERVICES-APRI	278.26
94733						\$25.00
	101 - GENERAL FUND	6/18/2019	598	SIERRA VIEW DISTRIC	3/1/19-3/31/19	25.00
94734						\$21,118.94
	101 - GENERAL FUND	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	3,415.66
	261 - GAS TAX FUND	6/18/2019	310	SOUTHERN CA. EDISON	2-35-921-6264	6,378.97
	552 - WATER	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	7,436.66
	553 - SEWER	6/18/2019	310	SOUTHERN CA. EDISON	3-001-1837-87	2,633.27
	556 - VITA-PAKT	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	326.66
	883 - SIERRA VIEW ASSE	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	135.95
	884 - HERITAGE ASSESS	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	10.17
	886 - SAMOA	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	10.17
	887 - SWEETBRIER TOW	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	54.32
	888 - PARKSIDE	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	10.17
	889 - SIERRA VISTA ASSE	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	56.78
	890 - MAPLE VALLEY AS	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	225.52
	891 - PELOUS RANCH	6/18/2019	310	SOUTHERN CA. EDISON	2-00-424-8134	424.64

Check #	Fund	Date	Vendor #	Vendor Name	Description	Amount
TOTAL						266,273.68
94735						\$75.00
	101 - GENERAL FUND	6/18/2019	6020	SYLVIA ROCHA	LIVE SCAN REIMBURSE	75.00
94736						\$17,192.00
	552 - WATER	6/18/2019	1921	TELSTAR INSTRUMENTS	BILL#4 WELL15 UPGRA	17,192.00
94737						\$2,302.97
	101 - GENERAL FUND	6/18/2019	144	THE GAS COMPANY	033-515-9120-5	214.09
	400 - WELLNESS CENTER	F6/18/2019	144	THE GAS COMPANY	098-628-2905	2,088.88
94738						\$248.66
	101 - GENERAL FUND	6/18/2019	5792	THOMSON REUTERS - W	5/1/19-5/31/19	248.66
94739						\$311.94
	400 - WELLNESS CENTER	F6/18/2019	3396	THYSSENKRUPP ELEVAT	4/1/19-4/30/19	311.94
94740						\$63.35
	101 - GENERAL FUND	6/18/2019	6284	TRACTOR SUPPLY CRED	FARMWORKS GLYPHOSAT	63.35
94741						\$1,297.17
	101 - GENERAL FUND	6/18/2019	4849	U.S. BANK EQUIPMENT	JUNE-CANON COPIER	1,297.17
94742						\$1,363.68
	101 - GENERAL FUND	6/18/2019	5747	UNITED STAFFING	MARIO S 5/20-5/26	1,363.68
94743						\$10,380.27
	552 - WATER	6/18/2019	2960	UNITED STATES BUREA	5-07-20W428L	10,380.27
94744						\$100.00
	101 - GENERAL FUND	6/18/2019	6432	VANESSA DIAZ	ARBOR DEPOSIT REFUN	100.00
94745						\$89.05
	101 - GENERAL FUND	6/18/2019	1041	VERIZON WIRELESS	642065758-0001	43.35
	552 - WATER	6/18/2019	1041	VERIZON WIRELESS	642065758-0001	15.23
	553 - SEWER	6/18/2019	1041	VERIZON WIRELESS	642065758-0001	15.23
	554 - REFUSE	6/18/2019	1041	VERIZON WIRELESS	642065758-0001	15.24
94746						\$31.67
	101 - GENERAL FUND	6/18/2019	2811	VISALIA TOYOTA	KEY BLANK-CODECUT	31.67
94747						\$1,251.49
	261 - GAS TAX FUND	6/18/2019	368	VOLLMER EXCAVATION,	COLD MIX	1,251.49
94748						\$100.00
	101 - GENERAL FUND	6/18/2019	6431	YAMARIS GUTIERREZ	ARBOR DEPOSIT REFUN	100.00
94749						\$474.20
	261 - GAS TAX FUND	6/18/2019	382	ZUMAR INDUSTRIES IN	3ARROWS SIGNS	474.20
EDD6719						\$2,389.25
	101 - GENERAL FUND	6/12/2019	687	STATE OF CALIFORNIA	EDD PRPD 6/7/19	2,389.25
IRS6719						\$19,481.91
	101 - GENERAL FUND	6/12/2019	2011	INTERNAL REVENUE SE	PRPD 6/7/19 941	19,481.91



TO:CITY OF LINDSAY CITY COUNCILDATE:June 25, 2019AGENDA #:Consent Calendar - 3.4FROM:Bret Harmon, Director of Finance

AGENDA ITEM

TITLE	Resolution 19-39 Authorizing the creation of Fund 260 – SB1
ACTION	Approve Resolution 19-39
PURPOSE	Discretionary Action
OBJECTIVE(S)	• Yield a fiscally self-reliant city government while providing effective, basic municipal services.

RECOMMENDATION

Staff respectfully recommends approval of Resolution 19-39.

BACKGROUND | ANALYSIS

The Road Repair and Accountability Act of 2017, commonly known as SB 1, is a tax on fuel for the purpose of improving California's road infrastructure. SB 1 revenue is split amongst the state, counties and locals. The City of Lindsay receives SB 1 funding every year. In FY 2019-2020, the City expects to receive \$217,900, which it will use to fund street projects.

The City is required to report on its stewardship of SB 1 to the State annually. To improve the ease of reporting, staff desires to create Fund 260 for the exclusive purpose of tracking SB 1 funds. SB 1 funds are tracked in Fund 261, which includes other gas tax revenues.

ALTERNATIVES

- Approve Resolution 19-39 and authorize staff to adjust the City budget to show SB 1 funds in Fund 260 instead of Fund 261.
- Do not approve Resolution 19-39.
- Provide staff with direction.

BENEFIT TO OR IMPACT ON CITY RESOURCES

Improved ease of reporting. No impact on City resources.

ENVIRONMENTAL REVIEW N/A

POLICY ISSUES



TO:CITY OF LINDSAY CITY COUNCILDATE:June 25, 2019AGENDA #:Consent Calendar - 3.4FROM:Bret Harmon, Director of Finance

Creation of a new fund requires City Council approval by resolution.

PUBLIC OUTREACH Posted in this agenda

ATTACHMENTS

• Resolution 19-39



RESOLUTION OF THE CITY OF LINDSAY

NUMBER	19-39
TITLE	A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY TO AUTHORIZE CREATION OF FUND 260 FOR THE EXCLUSIVE PURPOSE OF ACCOUNTING FOR SB1
MEETING	FUNDING. At a regularly scheduled meeting of the City of Lindsay City Council held on June 25, 2019 at 6:00PM at 251 E. Honolulu Street, Lindsay, CA 93247.

WHEREAS, the City of Lindsay receives funding from the Road Repair and Accountability Act of 2017, commonly referred to as SB1 Funds, for transportation projects annually.

WHEREAS, the City must provide an accounting of its stewardship of SB1 funds to the State annually.

WHEREAS, creating Fund 260 for the exclusive purpose of accounting for SB1 funding will make it easier to prepare the stewardship reports and to show the impact of SB1 funding on the City of Lindsay.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

- SECTION 1. Authorizes staff to create and utilize Fund 260 for SB1 funding exclusively and to transfer \$57,746 (the remaining SB1 funds from FY18 after expenses) to it from Fund 260.
 SECTION 2. This resolution shall be effective immediately upon its approval and adoption.
- SECTION 3. The Mayor, or presiding officer, is hereby authorized to affix her/his signature to the Resolution signifying its adoption by the City Council of the City of Lindsay, and the City Clerk, or his duly appointed deputy, is directed to attest thereto.

MEETING DATE	
MOTION	
MOTION'S 2 ND	
AYES	
ABSENT	
ABSTAIN	
NAYS	

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

City Clerk

Mayor



TO:CITY OF LINDSAY CITY COUNCILDATE:June 25, 2019AGENDA #:Consent Calendar – 3.5FROM:Bret Harmon, Director of Finance

AGENDA ITEM

TITLE	Resolution 19-40 Authorizing the opening of two bank accounts to segregate CDBG and Home and CalHOME funding.
ACTION	Approve Resolution 19-40
PURPOSE	Statutory/Contractual Requirement
OBJECTIVE(S)	• Yield a fiscally self-reliant city government while providing effective, basic municipal services.

RECOMMENDATION

Staff respectfully recommends approval of Resolution 19-40.

BACKGROUND | ANALYSIS

The City has been in discussions with the California Department of Housing and Community Development (HCD) to address past issues with management of CDBG, Home and CalHOME funding. HCD has directed the City to place CDBG funding exclusively in one bank account and HOME and CalHOME funding exclusively in another bank account.

The City needs to open accounts at the Bank of the Sierras to comply with HCD's direction. Staff will open the bank accounts, segregate funding as directed, and report the balances on the monthly Treasurer's Report.

ALTERNATIVES

- Approve Resolution 19-40.
- Do not approve Resolution 19-40.
- Provide staff with direction.

BENEFIT TO OR IMPACT ON CITY RESOURCES

Benefit includes compliance with HCD direction. No financial impact on the City for complying. Unknown impact for non-compliance.

ENVIRONMENTAL REVIEW

N/A



TO: DATE: AGENDA #: FROM:

CITY OF LINDSAY CITY COUNCIL June 25, 2019 Consent Calendar – 3.5 Bret Harmon, Director of Finance

POLICY ISSUES

City Council approval by resolution is required to open bank accounts.

PUBLIC OUTREACH

Posted in this agenda

ATTACHMENTS

• Resolution 19-40



RESOLUTION OF THE CITY OF LINDSAY

NUMBER	19-40
TITLE	A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY TO AUTHORIZE
	STAFF TO OPEN TWO BANK ACCOUNTS FOR THE PURPOSE OF SEGREGATING
	CDBG, HOME AND CALHOME FUNDING.
MEETING	At a regularly scheduled meeting of the City of Lindsay City Council held on June
	25, 2019 at 6:00PM at 251 E. Honolulu Street, Lindsay, CA 93247.

WHEREAS, the City of Lindsay has been instructed by California's Department of Housing and Community Development (HCD) to open and maintain two bank accounts for the exclusive purpose of managing CDBG funds in one account and HOME and CalHOME funds in the other.

WHEREAS, the City has agreed to HCD's requirement for the two accounts.

WHEREAS, the City will need to open two new accounts to comply.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1.	Authorizes staff to open two new bank accounts at the Bank of the Sierras to comply with HCD's requirement to segregate CDBG and Home and CalHOME funds from all other City funds.
SECTION 2.	Direct staff to include the two new bank accounts on the monthly Treasurer's Report.
SECTION 3. SECTION 4.	This resolution shall be effective immediately upon its approval and adoption. The Mayor, or presiding officer, is hereby authorized to affix her/his signature to the Resolution signifying its adoption by the City Council of the City of Lindsay, and the City Clerk, or his duly appointed deputy, is directed to attest thereto.

MEETING DATE	
MOTION	
MOTION'S 2 ND	
AYES	
ABSENT	
ABSTAIN	
NAYS	

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

City Clerk

Mayor

JOINT MEETING OF LINDSAY CITY COUNCIL AND LINDSAY HOSPITAL DISTRICT BOARD



Lindsay Wellness Center 860 North Sequoia, Lindsay, CA 93247 Thursday, June 20, 2019 @ 6:00PM

CALL TO ORDER:	6:00 p.m.
ROLL CALL:	Present: All except council member Brian Watson (absent with notice)
PLEDGE:	Councilmember Sanchez
INVOCATION:	Pastor Rachel Smith, Lindsay Church of the Nazarene

Item 0: Public Comment

- Jo Ellen King: Has come to center for seven years for physical therapy. Thinks facility is great and clean. Loves the staff. Happy to pay her membership. She had her children here.
- Mark Ayla: 67 years old and regularly uses the gym. Wants to see it continue to be funded.
- Kirk Ingolsby: Said the wellness center is the best thing in Lindsay. Talked about how many people are out there having a great time. Wants it to continue to be funded.
- Marilyn Carlson: Said the center has helped with her spinal problems. Sees lots of elderly people benefit from the wellness center.
- Shannon Patterson: Grew up in Lindsay and swam and taught at the old pool. She teaches here and thinks having this as a place to go is really important, especially for retirees. Exercising and socializing. This place gives people a family and home. Thankful for hospital board's support.
- Debra Miller: Says this facility has saved her from suicide. Wants to see better marketing of wellness center. Thinks no one knows what is in this building.
- Margarita Benitez Beza: Was supposed to be in a wheelchair but said working here helped her to get her motion back. She wants the wellness center to stay here.
- Linda McCormick: Said she has been helped mentally and physically. Desires to see better marketing.
- Kirk Ingolsby: Thanked the hospital board and city council for this center. He has been here about four years and comes nearly daily.
- Janine G: Has come since the beginning of this center. Talked about how she loves the pool. Says her friends she has met here that have helped her a lot.
- Leann Ayla: Has lived around for 30 years. Said Lisa Davis has a plan and is unable to execute it because of a lack of support. Thanked both groups.
- Tina Zeller: Said she used the center with her father after she lost her leg. Supports the center and what happens in it.
- Juanita Jones: Lives in Lindsay. Retired and didn't want to be idle. She didn't like the intensity and crowdedness of other gyms. Moved to Stockton but came back because of the wellness center.
- Stephanie Velasquez Orozco: Said she teaches Zumba and other classes here. Talked about how it improves various aspects of health and people from other cities come here. Said every dollar of funding is going as an investment to people who use it.

Materials related to an Agenda item submitted to the legislative body after distribution of the Agenda Packet are available for public inspection in the office of the City Clerk during normal business hours. Complete agenda is available at www.lindsay.ca.us. In compliance with the Americans with Disabilities Act & Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the office of the City Clerk at (559) 562-7102 x 8020. Notification 48 hours prior to the meeting will enable the City to ensure accessibility to this meeting and/or provision of an alternative format of the agenda and documents in the agenda Page 17 agenda and documents in the agenda packet.

Page **1**



- Item 1:Presentation Partnership between the Lindsay City Council and the Lindsay
Hospital District Board relative to the Lindsay Wellness & Aquatic Center
Bret Harmon (Director of Finance) and Lisa Davis (Recreation Manager)
 - Bret presented an overview of the governing documents for the partnership, revenues, services and activities inside the building and at the pool. The presentation included personal stories for members and expressions of gratitude for the contributions the hospital board has made.
- Item 2: Discussion of and establishment of supplemental funding levels for Lindsay Wellness & Aquatic Center including consideration of forming a joint ad hoc committee concerning revisions to the memorandum of understanding between the Lindsay City Council and the Lindsay Hospital District City Council and Hospital District Board
 - The parties disagreed on the interpretation of the MOU. The governing documents require a Lindsay Wellness Center Programming Committee to guide the programming and budgeting for the Center. Both parties agreed to utilize the programming committee going forward to work out the differences.

Item 3: Adjourn

The next regular Lindsay City Council meeting will be held in the City Council Chambers at 251 E. Honolulu Street in Lindsay, California beginning at 6:00PM on June 25, 2019.



TO:CITY COUNCIL OF THE CITY OF LINDSAY, CALIFORNIADATE:June 25, 2019AGENDA #:4FROM:City Manager Bill Zigler

AGENDA ITEM

TITLE	Zone Change 19-07/Ord 574	
	Applicant:	Clinton Johnson P. O. Box 10053 Terra Bella CA 93247
	Location:	APN 205-301-001
ACTION	Adoption of O IL to R-1-7.	rdinance 574, Second Reading approving a Zone Change from
PURPOSE	Discretionary	Action
COUNCIL OBJECTIVE(S)	Live in a safe, clean, comfortable and healthy environment. Nurture attractive residential neighborhoods and business districts. Dedicate resources to retain a friendly, small-town atmosphere.	

RECOMMENDATION

Staff recommends approval of the second reading of Ordinance 574 approving a zone change from IL to R-1-7.

BACKGROUND | ANALYSIS

General Plan Amendment and Zone Change 19-07 were introduced and approved at a regular meeting of the City Council on June 11, 2019. Approval of the second reading of Ordinance 574, authorizing a zone change from IL to R-1-7 for a four-acre parcel bound by Eastwood Ave. to the west, North Mt. Vernon Ave. to the north and east, and West Frazier St. to the south is requested at tonight's Council meeting.

A Zone Change is a discretionary approval. Council may deny the request or approve the request.

ALTERNATIVES

- Approve with modifications.
- Deny request.
- Table request for staff to present additional information.

BENEFIT TO OR IMPACT ON CITY RESOURCES

There are no anticipated benefits or impacts to City resources.



TO:

DATE:

FROM:

CITY COUNCIL OF THE CITY OF LINDSAY, CALIFORNIA June 25, 2019 AGENDA #: 4 City Manager Bill Zigler

ENVIRONMENTAL REVIEW

California Environmental Quality Act (CEQA) Article 19 §15332 identifies In-fill Development Projects as Categorically Exempt. A draft Notice of Exemption has been prepared and has been available for public review. Council may adopt the Notice of Exemption with the project approval, with the attached resolution.

POLICY ISSUES

Change of Zone: Since the General Plan relies on the land use diagram (map) and basic allocations of land areas between various existing and future land uses as a resource in determining land use amendments, the proposed amendment would not be in conflict with the policies, objectives, and standards of the General Plan.

Zoning Ordinance Section 18.22.050.A provides criteria for review of zone changes:

"At the public hearing, the City Council shall review the application or the proposal and may receive pertinent evidence and testimony as to why and how the proposed change is necessary to achieve the objectives of the Zoning Ordinance prescribed in Section 18.01.020, and how or why the proposed change is consistent with the General Plan and the stated purposes and application intended for the zone classification proposed."

The proposed land use designation and zoning designation of low density residential (R-1-7) is consistent with property to the west of the project site. Approval of the project would allow for development of the site that is consistent with the goals and policies of the General Plan.

Circulation: Access to the subject property can be provided via Eastwood Avenue, North Mt. Vernon Avenue, and/or West Frazier Street.

Public Services: The site is within a convenient response time of public safety services, and the existing and available water supply and conveyance facilities provide adequate fire suppression capabilities. Sanitary sewer and municipal water services are available at the site.

Environmental Setting:

Flood Potential: The subject property, like the immediate area surrounding it, is not within a flood hazard area.

PUBLIC OUTREACH

Posted in this agenda and noticed in the newspaper (first reading).



TO:CITY COUNCIL OF THE CITY OF LINDSAY, CALIFORNIADATE:June 25, 2019AGENDA #:4FROM:City Manager Bill Zigler

ATTACHMENTS

- Aerial Photo
- Ordinance 574, Second Reading



TO: DATE: AGENDA #: FROM:

CITY COUNCIL OF THE CITY OF LINDSAY, CALIFORNIA June 25, 2019 4 City Manager Bill Zigler

Aerial Photo



ORDINANCE NO. 574

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LINDSAY AMENDING THE ZONING DESIGNATION FOR A FOUR ACRE PARCEL BOUND BY EASTWOOD AVE. TO THE WEST, NORTH MT. VERNON AVE. TO THE NORTH AND EAST, AND WEST FRAZIER ST. TO THE SOUTH. (APN: 205-301-001), AND THE LINDSAY ZONING MAP AS ADOPTED BY ORDINANCE 437 OF THE CITY OF LINDSAY.

THE CITY COUNCIL OF THE CITY OF LINDSAY DOES ORDAIN AS FOLLOWS:

ARTICLE 1: The real property located in the City of Lindsay and described as follows: That West half of Southeast quarter of Northwest quarter of Section 7, Township 20 South, Range 27 East, Mount Diablo Base and Meridian in the City of Lindsay, County of Tulare, State of California, as per map recorded on May 15, 1924 of the Official Map of the City of Lindsay in Book 17, Page 57 of Maps, Tulare County Records, Sheet 11, labeled as follows: Lots 1 thru 22 of Block 50; said area containing approximately 4 acres in area, more or less, shall be and is hereby designated as R-1-7 (Single Family Residential).

ARTICLE 2: The City Planner of the City of Lindsay is hereby authorized, instructed and directed to make the changes to the official Zoning Map of the City of Lindsay made by Article One of this Ordinance, by outlining the boundaries of the described parcel of the Zoning Map adopted by Ordinance 437 of the City of Lindsay.

ARTICLE 3: This Ordinance shall be in full force and effect on and after the 30th day after its adoption by the City Council. Within 15 days after its adoption by the City Council, this Ordinance shall be published in full text or in summary in a newspaper of general circulation in the City of Lindsay.

The foregoing ordinance, read by title only with waiving of the reading in full, was introduced at a regularly scheduled meeting on the 11th day of June 2019.

ADOPTED at a regular meeting of the City Council held the 25th day of June 2019.

ATTEST:

CITY COUNCIL OF THE CITY OF LINDSAY

Bret Harmon, City Clerk

Pamela Kimball, Mayor



TO:City of Lindsay City CouncilDATE:June 25, 2019AGENDA #:5FROM:City Manager Bill Zigler

AGENDA ITEM

TITLE	Ordinance No. 576, Second Reading of the Lindsay Municipal Code
ACTION	Request approval of Ordinance No. 576, Second Reading
PURPOSE	Discretionary Action
OBJECTIVE(S)	 Live in a safe, clean, comfortable and healthy environment. Increase our keen sense of identity in a physically connected and involved community.

RECOMMENDATION

Staff recommends approval of Ordinance No. 576, Second Reading. Ordinance 576 amends Chapters 17.04, 17.16, and 17.24 of Title 17 Subdivisions of the Lindsay Municipal Code, adding procedures for public noticing of Tentative Subdivision Maps and Parcel Maps178.16.100.

BACKGROUND | ANALYSIS

Ordinance No. 576, Second Reading is a request by City Staff to amend Chapters 17.04, 17.16, and 17.24 of Title 17 Subdivisions of the Lindsay Municipal Code to require a noticed public hearing as part of the processing of Tentative Maps and Parcel Map Subdivision applications. The text clean-ups also address the current absence of a Planning Commission while allowing for one to be established in the future. The proposed amendments read as follows:

Proposed Amendment

- Proposed deleted text is shown in strikethrough text.
- Proposed new text is shown in <u>underline</u> text.
- Commentary (not part of the proposed ordinance, but provided for explanation and background/rationale purposes) is shown in *highlighted italic* text.

Chapter 17.04 General Provisions

17.04.090 Planning Commission responsibilities

The city planning commission, if established, shall act as the advisory agency to the city council. It is charged with making investigations, reports and recommendations on proposed



TO:City of Lindsay City CouncilDATE:June 25, 2019AGENDA #:5FROM:City Manager Bill Zigler

subdivisions as to their conformance to the general plan, the environmental design plans and this title. The planning commission shall report its actions and recommendations concerning the subdivision to the city council.

The text addresses the fact that the City of Lindsay does not have a planning commission at this <mark>time.</mark>

Chapter 17.16 Tentative Map

17.16.100 Planning Commission action

Within fifty days after the filing of a tentative map of a subdivision or at such later date as may be required to concurrently process the appurtenant environmental impact review documents required by state law and local ordinances, unless such time is extended by agreement with the subdivider, the planning commission, if established, shall act thereon. The planning commission shall hold a public hearing on each application for tentative map. Notice of the public hearing shall be given not less than ten days nor more than twenty-five days prior to the date of the hearing by (1) mailing postage prepaid, a notice of the time and place of the hearing to the names and last known addresses of the recorded legal owners of all properties within 300 feet of each boundary of the site, as shown on the latest adopted assessment roll of Tulare County; and (2) by publishing a notice at least once in a newspaper of general circulation in the city. If the planning commission finds that the proposed map complies with the requirements of this title and the Subdivision Map Act, it shall recommend approval of the map. If the planning commission finds that the proposed map does not meet the requirements of this title and the Subdivision Map Act, it shall recommend approval or disapproval of the map.

The additional text requires a noticed public hearing be conducted by the planning commission, if established, to review a tentative map. This will allow for a more informed public and afford nearby property owners the opportunity to comment on a tentative map application.

17.16.110 Council action

Within ten days after receipt of the report of the planning commission on the tentative map, or at its next regular meetings the city council shall act thereon. The City Council shall hold a public hearing on each application for tentative map. Notice of the public hearing shall be given not less than ten days nor more than twenty-five days prior to the date of the hearing by (1) mailing postage prepaid, a notice of the time and place of the hearing to the names and last known addresses of the recorded legal owners of all properties within 300 feet of each boundary of the site, as shown on the latest adopted assessment roll of Tulare County; and (2) by publishing a notice at least once in a newspaper of general circulation in the city. If the city council finds



TO:City of Lindsay City CouncilDATE:June 25, 2019AGENDA #:5FROM:City Manager Bill Zigler

that the proposed map complies with the requirements of this title and the Subdivision Map Act, it shall approve the map. If the city council finds that the proposed map does not meet the requirements of this title and the Subdivision Map Act, it shall conditionally approve or disapprove the map.

The additional text requires a noticed public hearing be conducted by the city council to review a tentative map. This will allow for a more informed public and afford nearby property owners the opportunity to comment on a tentative map application.

Chapter 17.24 Parcel Map Subdivision

17.24.040 Tentative parcel map—Consideration

The planning commission, or the city council if there is no planning commission established, shall review and approve, conditionally approve or disapprove the tentative parcel map. The planning commission, or the city council if there is no planning commission established, shall hold a public hearing on each application for tentative map. Notice of the public hearing shall be given not less than ten days nor more than twenty-five days prior to the date of the hearing by (1) mailing postage prepaid, a notice of the time and place of the hearing to the names and last known addresses of the recorded legal owners of all properties within 300 feet of each boundary of the site, as shown on the latest adopted assessment roll of Tulare County; and (2) by publishing a notice at least once in a newspaper of general circulation in the city. within fifty days after the date of filing with the planning director or at such later date as may be required to concurrently process the appurtenant environmental impact review document required by state law and local regulations.

The additional text requires a noticed public hearing be conducted to review a tentative parcel map. This will allow for a more informed public and afford nearby property owners the opportunity to comment on a tentative parcel map application.

17.24.050 Tentative parcel map-Planning commission action.

A. If the planning commission determines that the tentative parcel map complies with all of the provisions of this chapter, it shall approve the map.

B. If the tentative parcel map fails to meet one or more requirements set forth in this chapter, the planning commission may approve the map subject to such conditions as may be necessary to conform to the requirements.



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C. When approving or conditionally approving the tentative parcel map, the planning shall specify the dedications and improvements to be made by the owner.

D. Within seven days after the action by the planning commission, written notice of the action by the planning commission shall be mailed to the applicant.

E. Upon approval of the tentative parcel map by the planning commission, the tentative parcel map shall be so marked and all conditions of approval and required dedications and improvements clearly specified on or with the map. Copies of the approved tentative parcel map shall be filed with the planning director, the public works director and the city engineer.

F. If a planning commission has not been established, the city council shall be the decisionmaking authority.

The text addresses the fact that the City of Lindsay does not have a planning commission at this <mark>time.</mark>

BENEFIT TO OR IMPACT ON CITY RESOURCES

The project will not impact city resources.

ENVIRONMENTAL REVIEW

The proposed addition is exempt from the California Environmental Quality Act (CEQA) according to Article 19 §15060(c)(2), §15061(b)(3), and §15378(b)(2).

PUBLIC OUTREACH

Public hearing notice posted in the Porterville Recorder (First Reading of Ordinance 576) and this agenda.

ATTACHMENTS Ordinance 576

ORDINANCE NO. 576

AN ORDINANCE AMENDING CHAPTER 17.04, CHAPTER 17.16, AND CHAPTER 17.24 OF TITLE 17 OF THE LINDSAY MUNICIPAL CODE, ADDING PROCEDURES FOR PUBLIC NOTICING OF TENTATIVE SUBDIVISON MAPS AND PARCEL MAPS

THE CITY COUNCIL OF THE CITY OF LINDSAY DOES ORDAIN AS FOLLOWS:

Section 1. PURPOSE. The provisions of this ordinance are intended to permit and regulate sidewalk vending businesses in the City of Lindsay.

Section 2. CODE AMENDMENT. Lindsay Municipal Code Sections 17.04.090, 17.16.100, 17.16.110, 17.24.040, 17.24.050 of Title 17 are hereby amended to read as follows (text to be added is underlined, text to be deleted is in strikeout):

17.04.090 Planning Commission responsibilities

The city planning commission, if established, shall act as the advisory agency to the city council. It is charged with making investigations, reports and recommendations on proposed subdivisions as to their conformance to the general plan, the environmental design plans and this title. The planning commission shall report its actions and recommendations concerning the subdivision to the city council.

17.16.100 Planning Commission action

Within fifty days after the filing of a tentative map of a subdivision or at such later date as may be required to concurrently process the appurtenant environmental impact review documents required by state law and local ordinances, unless such time is extended by agreement with the subdivider, the planning commission, if established, shall act thereon. The planning commission shall hold a public hearing on each application for tentative map. Notice of the public hearing shall be given not less than ten days nor more than twenty-five days prior to the date of the hearing by (1) mailing postage prepaid, a notice of the time and place of the hearing to the names and last known addresses of the recorded legal owners of all properties within 300 feet of each boundary of the site, as shown on the latest adopted assessment roll of Tulare County; and (2) by publishing a notice at least once in a newspaper of general circulation in the city. If the planning commission finds that the proposed map complies with the requirements of this title and the Subdivision Map Act, it shall recommend approval of the map. If the planning commission finds that the proposed map requirements of this title and the Subdivision Map Act, it shall recommend approval of the map.

17.16.110 Council action

Within ten days after receipt of the report of the planning commission on the tentative map, or at its next regular meetings the city council shall act thereon. <u>The City Council shall hold a public hearing on each application for tentative map. Notice of the public hearing shall be given not less than ten days nor more than twenty-five days prior to the date of the hearing by (1) mailing postage prepaid, a notice of the time and place of the hearing to the names and last known addresses of the recorded legal owners of all properties within 300 feet of each boundary of the site, as shown on the latest adopted assessment roll of Tulare County; and (2) by publishing a notice at least once in a newspaper of general circulation in the city. If the city council finds that the proposed map complies with the requirements of this title and the Subdivision Map Act, it shall approve the map. If the city council finds that the proposed map does not meet the requirements of this title and the Subdivision Map Act, it shall conditionally approve or disapprove the map.</u>

17.24.040 Tentative parcel map—Consideration

The planning commission, or the city council if there is no planning commission established, shall review and approve, conditionally approve or disapprove the tentative parcel map. The planning commission, or the city council if there is no planning commission established, shall hold a public hearing on each application for tentative map. Notice of the public hearing shall be given not less than ten days nor more than twenty-five days prior to the date of the hearing by (1) mailing postage prepaid, a notice of the time and place of the hearing to the names and last known addresses of the recorded legal owners of all properties within 300 feet of each boundary of the site, as shown on the latest adopted assessment roll of Tulare County; and (2) by publishing a notice at least once in a newspaper of general circulation in the city. within fifty days after the date of filing with the planning director or at such later date as may be required to concurrently process the appurtenant environmental impact review document required by state law and local regulations.

17.24.050 Tentative parcel map-Planning commission action.

A. If the planning commission determines that the tentative parcel map complies with all of the provisions of this chapter, it shall approve the map.

B. If the tentative parcel map fails to meet one or more requirements set forth in this chapter, the planning commission may approve the map subject to such conditions as may be necessary to conform to the requirements.

C. When approving or conditionally approving the tentative parcel map, the planning shall specify the dedications and improvements to be made by the owner.

D. Within seven days after the action by the planning commission, written notice of the action by the planning commission shall be mailed to the applicant.

E. Upon approval of the tentative parcel map by the planning commission, the tentative parcel map shall be so marked and all conditions of approval and required dedications and improvements clearly specified on or with the map. Copies of the approved tentative parcel map shall be filed with the planning director, the public works director and the city engineer.

F. If a planning commission has not been established, the city council shall be the decisionmaking authority.

Section 3. CEQA REVIEW. The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15060(c)(2) [the activity will not result in a direct or reasonably foreseeable indirect physical changes in the environment] Section 15061(b)(3) [there is no possibility the activity in question may have a significant effect on the environment]. In addition to the foregoing general exemptions, the City Council further finds that the ordinance is exempt from review under CEQA because the ordinance involves continuing administrative activities in accordance with CEQA Guidelines Section 15378(b)(2). The City Manager is hereby directed to ensure that a *Notice of Exemption* is filed pursuant to CEQA Guidelines section 15062 [14 C.C.R. § 15062].

Section 4. NO LIABILITY. The provisions of this ordinance shall not in any way be construed as imposing any duty of care, liability or responsibility for damage to person or property upon the City of Lindsay, or any official, employee or agent thereof.

Section 5. PENDING ACTIONS. Nothing in this ordinance or in the codes hereby adopted shall be construed to affect any suit or proceeding pending or impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance or code repealed by this ordinance, nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

Section 6. SEVERABILITY. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this ordinance, or its application to any other person or circumstance. The City Council of the City of Lindsay hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

Section 7. CONSTRUCTION. The City Council intends this ordinance to supplement, not to duplicate or contradict, applicable state and federal law and this ordinance shall be construed in light of that intent. To the extent the provisions of the Lindsay Municipal Code as amended by this ordinance are substantially the same as provisions in the Lindsay Municipal Code existing prior to the effectiveness of this ordinance, then those amended provisions shall be construed as continuations of the earlier provisions and not as new enactments.

Section 8. EFFECTIVE DATE. The foregoing ordinance shall take effect thirty (30) days from the date of the passage hereof. Prior to the expiration of fifteen (15) days from the enactment hereof a certified copy of this ordinance shall be posted in the office of the City Clerk pursuant to Government Code section 36933(c)(1) and a summary shall be published once in the Porterville Recorder, a newspaper printed and published in the City of Porterville, State of California, together with the names of the Council members voting for and against the same.

The foregoing ordinance, read by title only with waiving of the reading in full, was introduced and approved at a regularly scheduled meeting on the 11th day of June 2019.

ADOPTED at a regular meeting of the City Council held the 25th day of June 2019.

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	

CITY COUNCIL OF THE CITY OF LINDSAY

Pamela Kimball, Mayor

ATTEST:

Bret Harmon, City Clerk



TO:City of Lindsay City CouncilDATE:June 25, 2019AGENDA #:6FROM:City Manager Bill Zigler

AGENDA ITEM

TITLE	Ordinance No. 575 of the Lindsay Municipal Code
ACTION	Request approval of Ordinance No. 575
PURPOSE	Discretionary Action
OBJECTIVE(S)	 Live in a safe, clean, comfortable and healthy environment. Increase our keen sense of identity in a physically connected and involved community.

RECOMMENDATION

Staff recommends approval of Ordinance No. 575, an ordinance enacting Chapter 5.36 and amending Section 5.04.520 of Title 5 Business Taxes, Licenses and Regulations of the Lindsay Municipal Code, pertaining to sidewalk vending.

BACKGROUND | ANALYSIS

In 2018 the State Legislature adopted, and the Governor signed, a law limiting the authority of cities in California to prohibit and/or regulate street vending. This law became effective January 1, 2019. The new law prohibits cities from regulating sidewalk vendors, except in accordance with the provisions of the law. The law would require a city that elects to adopt a sidewalk vending program to, among other things, not require a sidewalk vendor to operate within specific parts of the public right-of-way, except when that restriction is directly related to objective health, safety, or welfare concerns, and not restrict sidewalk vendors to operate only in a designated neighborhood or area. The law does authorize a city to adopt additional requirements regulating the time, place, and manner of sidewalk vending if the requirements are directly related to objective health, safety, or welfare concerns.

The law also authorizes city to prohibit sidewalk vendors in areas located within the immediate vicinity of a permitted certified farmers' market and a permitted swap meet, and to restrict or prohibit sidewalk vendors within the immediate vicinity of an area designated for a temporary special permit issued by the local authority, as specified. Violators of city regulations could be punishable only by an administrative fine, pursuant to an ability-to-pay determination, and proceeds would be deposited in the treasury of the city. The law prohibits cities from making street vending a crime, as was the practice is some cities around the State.

Using the allowances and limitations of the new law, the City staff have drafted a street vending ordinance that would be used to regulate the time, place, and manner of sidewalk vending. These



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regulations would be based on the objective health, safety, and welfare concerns that are described at the beginning of the ordinance.

The new Chapter 5.36 is divided into nine sections. They can be summarized as follows:

- Section 5.36.010 describes the purpose and intent of the ordinance, while also listing the health, safety, and welfare concerns of street vending.
- Section 5.36.020 provides definitions for the ordinance.
- Section 5.36.030 states when, where, and how sidewalk vending activities would be prohibited.
- Section 5.36.040 describes the permitting process.
- Section 5.36.050 describes the issuance of permits.
- Section 5.36.060 states the permit application fee.
- Section 5.36.070 states the regulation of sidewalk vendors, receptacle, and activities.
- Section 5.36.080 provides procedures for penalties and violations.
- Section 5.36.090 describes the permit revocation process.

The ordinance is intended to regulate street vending within the limitations placed by the State. The wording of this ordinance is similar to other ordinances that are being adopted by other California cities.

In addition, Section 5.04.520 is amended to allow for a business license tax to be collected from street venders. The current tax of \$7 per day or \$50 per month has not been amended since 1978. The proposed license tax will be \$100 per month.

BENEFIT TO OR IMPACT ON CITY RESOURCES

The Ordinance will benefit Lindsay by providing clear regulations describing where street vending is and is not allowed in the City. It will protect the public health, safety, and welfare of the community and its residents. There are adequate enforcement and permitting mechanisms to administer the street vending program.

ENVIRONMENTAL REVIEW

The proposed addition is exempt from the California Environmental Quality Act (CEQA) according to Article 19 §15060(c)(2), §15061(b)(3), and §15378(b)(2) and (4).

PUBLIC OUTREACH

Public hearing notice posted in the Porterville Recorder and this agenda.

ATTACHMENTS

Ordinance 575

ORDINANCE NO. 575

AN ORDINANCE ENACTING CHAPTER 5.36 AND AMENDING SECTION 5.04.520 OF THE LINDSAY MUNICIPAL CODE ESTABLISHING PERMITTING PROCEDURES, FEES, AND REGULATIONS PERTAINING TO SIDEWALK VENDING

THE CITY COUNCIL OF THE CITY OF LINDSAY DOES ORDAIN AS FOLLOWS:

Section 1. PURPOSE. The provisions of this ordinance are intended to permit and regulate sidewalk vending businesses in the City of Lindsay.

Section 2. CODE ENACTMENT. Lindsay Municipal Code Chapter 5.36 Sidewalk Vending Regulations is hereby added as follows:

Chapter 5.36

SIDEWALK VENDING REGULATIONS

Sections:	
5.36.010	Purpose and Intent.
5.36.020	Definitions.
5.36.030	Sidewalk Vending Activities Prohibited in Designated Areas.
5.36.040	Permit Required.
5.36.050	Issuance of Permit.
5.36.060	Permit Application Fee.
5.36.070	Regulation of Sidewalk Vendors, Receptacle, and Activities.
5.36.080	Penalties and Violations.
5.36.090	Permit Revocation.

5.36.010 Purpose and Intent.

A. The City Council hereby finds that, to promote the health, safety and welfare, restrictions on sidewalk vending are necessary to avoid negative impacts on residents, including but not limited to the following:

1. Proliferation of illegal sales;

2. Potential public exposure to food-borne illnesses due to unlicensed vendors and unsanitary conditions;

- 3. Increase in trash and debris in public rights-of-way;
- 4. Overcrowded sidewalks impacting safe pedestrian movement;

5. Interference to the performance of police, firefighter, and emergency medical personnel, including the ability to safely enter buildings or view through windows;

6. Disruption to the flow of pedestrian and vehicular traffic including ingress or egress from, any residence, public building, place of business, or from the street to the sidewalk by persons exiting or entering parked or standing vehicles;

7. Disruption of reasonable access for the use and maintenance of sidewalks, pathways, poles, posts, traffic signs or signals, hydrants, restrooms, trash receptacles, firefighting apparatus, mailboxes, and locations used for public transportation services;

8. Exposure to legal liability to the City due to personal injury or claims for damage and litigation due to use of public property; and

9. Exposure of adult and minor residents to vendors with certain criminal history and background.

B. The City Council further finds that the unique characteristics of the City require certain area specific restrictions on sidewalk vending as follows:

1. City hall and the various public safety buildings in the city house other critical infrastructure and equipment. Vending restrictions are necessary to ensure that public safety apparatuses are readily accessible and critical infrastructure is maintained and accessible at all times;

2. Restrictions on sidewalk vending in or around parks is necessary to protect the health, safety, and general welfare of those persons engaged in active parks and sports activities as well as spectators of sporting events and park activities;

3. Many of the sidewalks and pathways in the City are under eight (8) feet wide and sidewalk vending in these areas unreasonably interferes with the flow of pedestrians and disrupts the access for persons with disabilities or decreases safety for users of the City's sidewalks; and

4. Due to the close interaction between sidewalk vendors and seniors, children, and residents generally, the restrictions placed on sidewalk vending are intended to protect the health, safety, and general welfare of the public and criminal history investigations are necessary to protect the general public.

5.36.020 Definitions.

For the purpose of this Chapter, the words, terms, and phrases shall be defined as set forth herein, unless the context clearly indicates a different meaning is intended. Words, terms, and phrases used in this Chapter that are not specifically defined shall be construed according to their context and the customary usage of the language.

"Certified farmers' market" means a location operated in accordance with Chapter 10.5 (commencing with Section 47000) of Division 17 of the Food and Agriculture Code and any regulations adopted pursuant to that chapter.

"City Manager" means the City Manager of the City of Lindsay, or his/her designated representative.

"Fire station" means any facility were fire engines and other emergency-related equipment of the City of Lindsay or the Tulare County Fire Department are housed.

"Food" means any item provided in Health and Safety Code section 113781, as the same may be amended from time to time.

"Heating element" means any device used to create heat for food preparation.

"Merchandise" means any item(s) that may be sold and immediately obtained from a sidewalk vendor, which is not considered food.

"Park" means the parks owned and/or controlled by the City of Lindsay.

"Parkway" means that portion of a street or highway, other than the roadway or the sidewalk, and is generally identified as the space between the street and the sidewalk, or street medians.

"Pathway" means a paved path or walkway owned by the City of Lindsay or other public entity that is specifically designed for pedestrian travel, other than a sidewalk.

"Police station" means any facility located in the City of Lindsay where City of Lindsay Police or Tulare County Sheriff vehicles and other equipment are housed.

"Public property" means all property owned or controlled by the City of Lindsay, including but not limited to buildings, parks, pathways, parkways, sidewalks, roadways, streets, and parking lots.

"Residential" means any area zoned exclusively as residential in Title 18 of the Lindsay Municipal Code or is designated exclusive for residential use as part of a conditional use permit, planned development permit, Specific Plan, residential overlay district, planned unit development (PUD), or equivalent.

"Roadway" means that portion of the street which is improved, designed, or ordinarily used for vehicular travel.

"Roaming sidewalk vendor" shall mean a sidewalk vendor who moves from place to place and stops only to complete a transaction.

"Sidewalk" means that portion of the highway or street other than the roadway or parkway, set apart by curbs, barriers, markings, or other delineation which is used principally for pedestrian travel.

"Sidewalk vendor" shall mean a person who vends food or merchandise from a pushcart, stand, display, pedal-driven cart, wagon, showcase, rack, or other nonmotorized conveyance or from one's person, upon a public sidewalk or other pedestrian path, or such other meaning of such term as may be ascribed by Government Code section 51036(a) from time to time.

"Sidewalk vendor activities" or "sidewalk vending activity" means actions that qualify a person as a sidewalk vendor or actions done in or upon public rights-of-way in anticipation of becoming a sidewalk vendor such as, but not limited to, placement or maintenance of any sidewalk vendor facilities.

"Sidewalk vending facilities" or "sidewalk vendor facilities" means a pushcart, stand, display, pedal-driven cart, wagon, showcase, rack, or other non-motorized conveyance used for sidewalk vending activities.

"Sidewalk vendor permit" or "permit" shall mean the permit issued by the City Manager and required prior to any person engaging in sidewalk vending activities in the City.

"Stationary sidewalk vendor" shall mean a sidewalk vendor who vends from a fixed location.

"Swap meet" means a location operated in accordance with Article 6 (commencing with Section 21660) of Chapter 9 of Division 8 of the Business and Professions Code, and any regulations adopted pursuant to that article.

5.36.030 Sidewalk Vending Activities Prohibited in Designated Areas.

Notwithstanding this Chapter and any provisions of the Lindsay Municipal Code, it is unlawful for any person to engage in sidewalk vending activities within the following locations or areas within the City:

A. Any public property that does not meet the definition of a sidewalk or pathway, including but not limited to, any roadway, street, alley, or parking lot;

B. Within any area zoned for residential purposes, provided that roaming sidewalk vending activities operated in compliance with this ordinance shall not be prohibited;

C. On any sidewalk or pathway that is not a minimum width of eight (8) feet.

D. Within 500 feet of the following:

1. An area designated for a temporary use permit issued in accordance with Section 18.17.180, provided that any notice, business interruption mitigation, or other rights provided to affected businesses or property owners under the City's temporary use permit are also provided to a sidewalk vendor permitted to operate in the area, if applicable. A prohibition on sidewalk vendor activities pursuant to this paragraph shall only be effective for the duration of the temporary use permit;

2. Lindsay City Hall, a police station or a fire station;

3. Any public or private school, or a child day-care facility, between the hours of 6:00 a.m. and 6:00 p.m.;

4. Any place of assembly or worship, between one hour before and one hour after scheduled event or presentation times;

5. An area designated for a permitted certified farmers' market during the limited operating hours of that certified farmers' market;

6. Any sheriff or police officer, firefighter, or emergency medical personnel who are actively performing their duties or providing services to the public;

E. Within fifty (50) feet of any public picnic area, playground area, playground equipment, public community center, athletic field or court, or public restroom;

F. Within fifty (50) feet of another sidewalk vendor;

G. Within ten (10) feet of a marked crosswalk, a curb return of an unmarked crosswalk, a fire hydrant, a fire call box, a fire department connection, other emergency facility, a bus bench, a transit or bus shelter, a driveway or driveway apron, a curb which has been designated as white, yellow, green, blue, or red zone, an ATM or other vending machine, an entrance or exit to a building, structure or facility, or a bike rack;

H. Within ten (10) feet ahead, and forty-five (45) feet to the rear, of a sign designating a bus stop;

I. Within ten (10) feet of a commercial outdoor dining or patio dining area;

J. At any park, or the sidewalk adjacent to any park, where the City has signed an agreement for concessions that exclusively permits the sale of food or merchandise by a concessionaire;

K. In or on the median of any street, road, or highway;

L. In or immediately adjacent to any area designed for parking, bus zones, stopping, or loading;

M. In any location where the sidewalk vending activities would block manholes, utility access points, vents, or views through windows;

N. In any location where the operation of sidewalk vending activities would result in or cause a violation of applicable law, including but not limited to the Americans with Disabilities Act; and

O. Notwithstanding any specific prohibition in this ordinance, any location or area where the operation of sidewalk vending activities creates a reasonably foreseeable danger to the safety of persons or property.

5.36.040 Permit Required.

A. No person, either for themselves or any other person, shall engage in any sidewalk vendor activities within the City without first applying for and receiving a permit from the City Manager under this Chapter; and maintaining at all times in full force and effect, the sidewalk vending permit, a business license pursuant to Chapter 5.04 of this Code, and any other permits, authorizations, or approvals required by law from the City or other governmental agency that is applicable to sidewalk vending activities.

B. Any person wishing to engage in sidewalk vendor activities as defined in this Chapter shall file an application with the City Manager on forms approved by the City Manager. Such application shall contain the following information:

1. The name, address, and telephone number of the person applying to become a sidewalk vendor;

2. The name, address, and telephone number of the person who will be in charge of any roaming sidewalk vendors, sidewalk vending activity and/or be responsible for the person(s) working at the sidewalk vending receptacle;

3. The name, address, and telephone number of all persons that will be employed as roaming sidewalk vendors or at a sidewalk vending receptacle;

4. The number of sidewalk vending receptacles the sidewalk vendor will operate within the City under the permit;

5. The location(s) in the City where the sidewalk vendor intends to operate;

6. The day(s) and hours of operation the sidewalk vendor intends to operate at such location(s);

7. Whether the vendor intends to operate as a stationary sidewalk vendor or a roaming sidewalk vendor and, if roaming, the intended path of travel;

8. The dimensions of the sidewalk vendor's sidewalk vending receptacle(s), including a picture of each sidewalk vending receptacle operating under the permit and any signs that will be affixed thereto;

9. Whether the sidewalk vendor will be selling food, merchandise, or both;

10. If the sidewalk vendor is selling food, a description of the type of food to be sold, whether such foods are prepared on site, whether such foods will require a heating element inside or on the sidewalk vending receptacle for food preparation, and the type of heating element, if any;

11. If the vendor is selling merchandise, a description of the merchandise to be sold;

12. If the vendor is selling food, the name and address of the food commissary in which the sidewalk vending receptacle is stored and maintained;

13. A copy of the public health permit required for any sidewalk vendors selling food, as required by Tulare County Environmental Health Department;

14. Proof the person possesses a valid California Department of Tax and Fee Administration seller's permit which notes the City as a location or sublocation, which shall be maintained for the duration of the sidewalk vendor's permit;

15. An acknowledgement that the sidewalk vendor will comply with all other generally applicable local, state, and federal laws;

16. A certification that, to their knowledge and belief, the information contained within the application is true;

17. An agreement by the sidewalk vendor to defend, indemnify, release and hold harmless the City, its City Council, commissions, officers, and employees from and against any and all claims, demands, obligations, damages, actions, causes of action, suits, losses, judgements, fines, penalties, liabilities, costs, and expenses (including without limitation, attorney's fees, disbursements, and court costs) of every kind and nature whatsoever which may arise from or in any manner relate (directly or indirectly) to the permit or the vendor's sidewalk vending activities. This indemnification shall include, but not be limited to, damages awarded against the City, if any, costs of suit, attorneys' fees, and other expenses incurred in connection with such claim, action, or proceeding whether incurred by the permittee, City, and/or the parties initiating or bringing such proceeding;

18. An acknowledgement that use of public property is at the sidewalk vendor's own risk and that the City does not take any steps to ensure public property is safe or conducive to the sidewalk vending activities, and that the sidewalk vendor uses the public property at the vendor's own risk and assumes such risks;

19. An acknowledgement that the sidewalk vendor will obtain and maintain throughout the duration of any permit issued under this Chapter, any insurance required by the City's Risk Manager; and

20. Any other relevant information required by the City Manager.

C. As part of the application, a vendor shall cooperate with the City Manager and submit to a local and state summary criminal history information investigation and certify whether disqualifying criminal history has been discovered. Accordingly, pursuant to Penal Code Sections 11105 and 13300, the city council explicitly authorizes the City Manager to obtain such

information as it relates to disqualifying convictions or conduct related to the crimes and offenses described in this Chapter.

5.36.050 Issuance of Permit.

A. Within thirty (30) calendar days of receiving a completed application, the City Manager shall issue a sidewalk vendor permit, with appropriate conditions, as provided for herein, if the City Manager finds all of the following:

1. The conduct of the sidewalk vendor will not unduly interfere with traffic or pedestrian movement, or tend to interfere with or endanger the public peace or rights of nearby tenants to the quiet enjoyment and peaceable enjoyment of their property, or otherwise be detrimental to the public peace, health, safety, or general welfare;

2. The conduct of the sidewalk vendor will not unduly interfere with normal governmental or City operations, threaten to result in damage or detriment to public property, or result in the City incurring costs or expenditures in either money or personnel no reimbursed in advance by the vendor;

3. The conduct of such sidewalk vending activity will not constitute a fire hazard, and all proper safety precautions will be taken;

4. The conduct of such sidewalk vending activity will not require the diversion of law enforcement officers to properly police the area of such activity as to interfere with normal law enforcement protection for other areas of the City;

5. The sidewalk vendor's application contains all required information;

6. The sidewalk vendor has not made a materially false, misleading or fraudulent statement of fact to the City in the application process;

7. The sidewalk vendor has satisfied all the requirements of this Chapter;

8. The sidewalk vendor has paid all applicable fees as set by City Council resolution;

9. The sidewalk vendor's sidewalk vending receptacle and proposed activities conform to the requirements of this Chapter;

10. The sidewalk vendor has adequate insurance to protect the City from liability associated with the sidewalk vendor's activities, as determined by the City's Risk Manager, or designee;

11. The sidewalk vendor, or any other person for whom information is required to be provided pursuant to this Chapter, has not within the past three years, been convicted of or pled no contest to any felony or of any misdemeanor crime involving moral turpitude or such crime that is substantially related to the qualifications, functions, or duties of a sidewalk vendor, including but not limited to, the crimes listed under of the California Penal Code, Part 1, Title 9 - Of Crimes Against the Person Involving Sexual Assault, and Crimes Against Public Decency and Good Morals.

B. The City Manager, in granting any permit under this Chapter, may also impose such reasonable conditions with respect to the use and scope of such permit as is determined to be necessary to protect the public health, safety, and welfare, and to implement the intent and purpose of this Chapter.

C. All permits issued under this Chapter shall expire 12 months from the date of issuance. A sidewalk vendor permit is non-transferable. Any change in ownership or operation of a sidewalk vendor or sidewalk vending receptacle requires a new permit under this ordinance. Only one sidewalk vendor permit may be issued to any single person, company, or entity and the permit shall specify whether the permit is for roaming sidewalk vending or stationary sidewalk vending. No person, company, or entity shall conduct both roaming and stationary sidewalk vending under a permit.

D. The City Manager shall consider and review applications for permit renewals pursuant to the criteria set forth in this Section. Failure of a permittee to file an application to renew a permit at least thirty (30) calendar days before the expiration thereof shall require the filing of a new application and the payment of the associated fee.

5.36.060 Permit Application Fee.

Each application for a sidewalk vendor permit, and each application for an annual renewal of a sidewalk vendor permit, shall be accompanied by a non-refundable applicable fee, or non-refundable application renewal fee, as applicable, each in an amount established by resolution of the City Council.

5.36.070 Regulation of Sidewalk Vendors, Receptacle, and Activities.

A. All persons engaging in sidewalk vending activities within the City of Lindsay shall, in addition to any conditions imposed as a condition of permit issuance, comply with the following conditions:

1. The sidewalk vendor permit issued by the City shall be displayed conspicuously at all times on the sidewalk vending receptacle or the vendor's person.

2. If applicable, a permit issued by the County of Tulare shall be displayed conspicuously at all times on the sidewalk vending receptacle or the vendor's person.

3. Sidewalk vendors must operate in compliance with all applicable federal, state, county, and local laws.

4. Sidewalk vendors shall not store or leave their sidewalk vending receptacle unattended on public property for any reason, including but not limited to for the purpose of soliciting business.

5. The sidewalk vending receptacle shall not be chained, fastened, tethered, or otherwise attached to any pole, sign, tree or other object in the public right- of-way.

6. Sidewalk vending activities are prohibited between the hours of 10:00 p.m. and 7:00 a.m., daily.

7. The sidewalk vending receptacle shall not be located on any public property when the receptacle is not being actively utilized for sidewalk vending activities.

8. Sidewalk vendors shall allow a law enforcement officer, firefighter, life safety services officer, code enforcement officer, health inspector, or other government official charged with enforcing laws related to sidewalk vendor activities, at any time during the operation of such activities, to inspect the sidewalk vending receptacle for compliance with the requirements of this Chapter, the sidewalk vending permit, and to ensure the safe operation thereof.

9. If a sidewalk vending receptacle requires more than one person to conduct the sidewalk vending activity, all such persons associated with the sidewalk vending receptacle shall be within five (5) feet thereof when conducting sidewalk vending activities.

10. Sidewalk vendors shall ensure that all customer queuing, waiting areas, or lines do not block, hinder, or interfere with the free flow of pedestrian or vehicular traffic along, over, or across public property, and otherwise comply at all times with the location-related restrictions set forth in this ordinance relative to sidewalk vending activities.

11. Sidewalk vendors shall comply with the noise standards provided in of the Lindsay Municipal Code and shall not utilize any amplifying or sound-generating equipment or devices in connection with sidewalk vendor activities, with the exception of one (1) bell with maximum diameter of two (2) inches.

12. Sidewalk vendors shall maintain a trash container in or on the sidewalk vending receptacle, and immediately clean up any food, waste, grease or other fluid or item related to sidewalk vending activities from public property. The trash receptacle must be large enough to accommodate customer trash without utilizing existing trash receptacles located on any block for use by the general public. A sidewalk vendor may not dispose of customer trash in existing trash receptacles on public property.

13. Sidewalk vendors shall not discharge or allow to discharge any fluids, liquids, grease, or hazardous materials on private or public property.

14. Sidewalk vendors shall ensure that, at all times, that a ten (10) foot area immediately surrounding the sidewalk vending receptacle is free and clear from trash, litter, and debris at all times.

15. Sidewalk vendors shall, at all times, maintain a minimum four (4) foot-wide area over and across any pathway, sidewalk, or public property that is free from and clear from all obstructions associated with sidewalk vendor activities, including but not limited to sidewalk vending receptacle and customer queuing areas. Notwithstanding the specifics of this subsection, the area to be kept free and clear shall be at least as large as necessary to comply with the Americans with Disabilities Act.

B. All sidewalk vending receptacles utilized for sidewalk vending activities shall, in addition to any conditions imposed as a condition of permit issuance, comply with the following conditions:

1. Except as may otherwise be approved in a sidewalk vending permit, sidewalk vending receptacles and any attachments thereto, including but not limited to food, merchandize, or signage, shall not exceed a total height of four (4) feet, a total width of four (4) feet, and a total length of four (4) feet. In approving sidewalk vending receptacles of greater size, the City Manager shall evaluate such requests by balancing: (a) the sidewalk vendor's reasonable need for a larger sidewalk vending receptacle given the nature of the sidewalk vending activities to be operated, the merchandise or food to be sold, and the location where the sidewalk vending activities are proposed to be operated, against; (b) the risk to the public health, welfare, and safety created by the larger sidewalk vending receptacle.

2. All signage and advertising related in any way to the sidewalk vendor shall comply with the terms and conditions of the permit, and shall be attached to the sidewalk vending receptacle, if any, or the sidewalk vendor's person.

3. Sidewalk vendors shall not utilize any electrical, flashing, wind powered, or animated signs.

4. Sidewalk vending receptacles shall not touch, lean against or be affixed at any time to any other building or structure including, but not limited to lampposts, parking meters, mailboxes, traffic signals, fire hydrants, benches, bus shelters, news racks, trashcans, trees, or traffic barriers.

C. No person engaging in sidewalk vending activities shall engage in any of the following:

1. Renting of merchandise to customers.

2. Displaying of merchandise or food that is not available for immediate sale.

3. Selling of alcohol, cannabis, adult oriented material, tobacco products, products that contain nicotine, or any product used to smoke/vape nicotine or cannabis, or any other business or occupation that is not permitted or is prohibited by the Lindsay Municipal Code.

4. Using an electrical outlet or power source that is owned by the City or another person other than the sidewalk vendor.

5. Utilizing a portable generator in connection with sidewalk vending activities.

6. Conducting sidewalk vending activities under shaded structures, awnings, gazebos, and band shells in parks, except as authorized by an agreement with the City.

7. Continuing to offer food or merchandise for sale to any person who has been offered food or merchandise by the sidewalk vendor and has declined the offer, or following or otherwise harassing any such person, or otherwise making any statements, gesture, or other communication that would be perceived as threatening by a reasonable person.

8. Knowingly making false statements or misrepresentations during the course of offering food or merchandise for sale.

9. Blocking or impeding the free flow of any pedestrian or vehicle traversing public property.

5.36.080 Penalties and Violations.

A. Violators of this Ordinance shall not be prosecuted as infractions or misdemeanors and shall only be punished by the following administrative citations and revocation structure:

1. Except as otherwise provided in this ordinance, any violation of this Ordinance shall be subject to administrative fines in the following amounts:

(a) An administrative fine not exceeding one hundred dollars (\$100) for a first violation;

(b) An administrative fine not exceeding two hundred dollars (\$200) for a second violation within one (1) year of the first violation; and

(c) An administrative fine not exceeding five hundred dollars (\$500) for each additional violation within one (1) year of the first violation.

2. If any person violates any portion of this Ordinance and cannot present proof of a valid permit, the sidewalk vendor shall be assessed administrative fines in the following amounts:

(a) An administrative fine not exceeding two hundred and fifty dollars (\$250) for a first violation;

(b) An administrative fine not exceeding five hundred dollars (\$500) for a second violation within one (1) year of the first violation; and

(c) An administrative fine not exceeding one thousand dollars (\$1,000) for each additional violation within one (1) year of the first violation.

3. Upon proof of a valid permit issued by the City, the administrative fines set forth in subsection (B) shall be reduced to the administrative fines set forth in subsection (A).

B. If the person meets the criteria described in subdivision (a) or (b) of Section 68632 of the California Government Code, the local authority shall accept, in full satisfaction, 20 percent of the administrative fine imposed.

C. Notwithstanding the foregoing, the City Manager, or City Council on appeal, may allow a person to complete community service in lieu of paying the total administrative fine, may waive the administrative fine, or may offer an alternative disposition for violations of this subsection.

5.36.090 Permit Revocation.

A. Permits issued under the provisions of this chapter may be revoked by the City Council, after a noticed hearing, for any of the following causes:

1. Fraud, misrepresentation or false statement contained in the application for a permit;

2. Conducting the business in an unlawful manner, or in such a manner as to constitute a breach of the peace or to constitute a menace to the health, safety or general welfare of the public;

3. Upon a sidewalk vendor being issued a fourth or subsequent citation for violations of ordinance within one (1) calendar year of the first violation.

B. Notice of the hearing for revocation of a license shall be given in writing, setting forth specifically the grounds of complaint and the time and place of hearing. Such notice shall be mailed, postage prepaid, to the licensee, at the last known address of the licensee, at least five days prior to the date set for hearing.

Section 3. CODE AMENDMENT. Lindsay Municipal Code Section 5.04.520 is hereby amended to read as follows (text to be added is underlined, text to be deleted is in strikeout):

5.04.520 Hawker, peddler, solicitor, <u>street vendor</u>, or canvasser.

Any person who does not maintain a fixed place of business in the city, not otherwise specifically licensed under other sections of this chapter, conducting, carrying on or managing a business of peddling merchandise of any class or character to persons not regularly engaged in or carrying on such lines of business shall pay a business license tax in the sum of seven dollars per day or fifty 100 dollars per month.

Section 4. CEQA REVIEW. The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15060(c)(2) [the activity will not result in a direct or reasonably foreseeable indirect physical changes in the environment] Section 15061(b)(3) [there is no possibility the activity in question may have a significant effect on the environment]. In addition to the foregoing general exemptions, the City Council further finds that the ordinance is exempt from review under

CEQA because the ordinance involves continuing administrative activities and the creation of government funding mechanisms and activities that do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, in accordance with CEQA Guidelines Section 15378(b)(2) and (4). The City Manager is hereby directed to ensure that a *Notice of Exemption* is filed pursuant to CEQA Guidelines section 15062 [14 C.C.R. § 15062].

Section 5. NO LIABILITY. The provisions of this ordinance shall not in any way be construed as imposing any duty of care, liability or responsibility for damage to person or property upon the City of Lindsay, or any official, employee or agent thereof.

Section 6. PENDING ACTIONS. Any pending actions shall follow the requirements of Government Code 51039, Sections (d)(1-2) and (g)(1-2).

Section 7. SEVERABILITY. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this ordinance, or its application to any other person or circumstance. The City Council of the City of Lindsay hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

Section 8. CONSTRUCTION. The City Council intends this ordinance to supplement, not to duplicate or contradict, applicable state and federal law and this ordinance shall be construed in light of that intent. To the extent the provisions of the Lindsay Municipal Code as amended by this ordinance are substantially the same as provisions in the Lindsay Municipal Code existing prior to the effectiveness of this ordinance, then those amended provisions shall be construed as continuations of the earlier provisions and not as new enactments.

Section 9. EFFECTIVE DATE. The foregoing ordinance shall take effect thirty (30) days from the date of the passage hereof. Prior to the expiration of fifteen (15) days from the enactment hereof a certified copy of this ordinance shall be posted in the office of the City Clerk pursuant to Government Code section 36933(c)(1) and a summary shall be published once in the Porterville Recorder, a newspaper printed and published in the City of Porterville, State of California, together with the names of the Council members voting for and against the same.

This item was introduced via a public hearing at a regularly scheduled meeting on June 11, 2019. The public hearing was opened and the item continued until June 25, 2019.

The foregoing ordinance, read by title only with waiving of the reading in full, was discussed and approved at a regularly scheduled meeting on the 25th day of June 2019 by the following vote:

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	

CITY COUNCIL OF THE CITY OF LINDSAY

Pamela Kimball, Mayor

ATTEST:

Bret Harmon, City Clerk



AGENCY: DATE: AGENDA #: STAFF:

CITY OF LINDSAY, CALIFORNIA [June 25, 2019] [7] [Michael Camarena], [Director of City Services]

AGENDA ITEM 7	
TITLE	2019-2020 Landscape & Lighting Assessment Districts (LLADs) Renewals
ACTION	 Authorize Renewal Process for eight (8) LLAD's, including; Resolution No. 19-41. Ordering the preparation of an engineer's report for Landscape and Lighting Maintenance Districts for Fiscal Year 2019-2020; Resolution No. 19-42. Giving preliminary approval of Engineer's Report for Fiscal Year 2019-2020 for Landscape and Lighting Maintenance Districts; Resolution No. 19-43. Declaring its intention to levy and collect assessments for Fiscal 2019-2020 Landscape & Lighting
	Maintenance Assessment Districts; Declaring the work to be of more than local or ordinary public benefit; specifying the exterior boundaries of the areas within the Landscape Maintenance Districts to be assessed and the cost and expense thereof; Designating said districts as Landscape & Lighting Maintenance Districts; Determining that these proceedings shall be taken pursuant to the Landscaping and Lighting Act of 1972; and offering a time and place for hearing objections thereto.
PURPOSE	Statutory/Contractual Requirement Discretionary Action Plan Implementation
COUNCIL OBJECTIVE(S)	Live in a safe, clean, comfortable and healthy environment. Increase our keen sense of identity in a physically connected and involved community. Nurture attractive residential neighborhoods and business districts. Dedicate resources to retain a friendly, small-town atmosphere. Advance economic diversity. Yield a fiscally self-reliant city government while providing effective, basic municipal services.

RECOMMENDATION

Staff requests Council to accept the Engineer's Report for each of the Districts and approve the resolutions as follows;

1. Resolution No. 19-41. Ordering the preparation of an engineer's report for Landscape and Lighting Maintenance Districts for Fiscal Year 2019-2020;



AGENCY:CITY OF LINDSAY, CALIFORNIADATE:[June 25, 2019]AGENDA #:[7]STAFF:[Michael Camarena], [Director of City Services]

- 2. Resolution No. 19-42. Giving preliminary approval of Engineer's Report for Fiscal Year 2019-2020 for Landscape and Lighting Maintenance Districts;
- Resolution No. 19-43. Declaring its intention to levy and collect assessments for Fiscal 2019-2020 Landscape & Lighting Maintenance Assessment Districts; Declaring the work to be of more than local or ordinary public benefit; specifying the exterior boundaries of the areas within the Landscape Maintenance Districts to be assessed and the cost and expense thereof; Designating said districts as Landscape & Lighting Maintenance Districts; Determining that these proceedings shall be taken pursuant to the Landscaping and Lighting Act of 1972; and offering a time and place for hearing objections thereto;
- 4. Set the Public Hearing for July 9, 2019.

BACKGROUND | ANALYSIS

Each year, the Engineer of Work (State Approved Title) is ordered to prepare the report for the upcoming Fiscal Year in accordance with Article 4, Division 15, of the Streets and Highways Code, "Landscaping and Lighting Act of 1972" of the State of California.

The Engineer's report outlines the budgeted expenses for the present fiscal year, the actual expenses through May, and the projected expenses for the upcoming fiscal year. Each year there are adjustments made due to increases and/or actual expenses.

Attached are the engineer's reports for the Assessment Districts. Said reports identify the cost for maintenance and administration of the districts for the 2019-2020 fiscal year based on 2018-2019 expenses. It is projected that all monies will be expended in these funds by the end of the fiscal year.



AGENCY:CITY OF LINDSAY, CALIFORNIADATE:[June 25, 2019]AGENDA #:[7]STAFF:[Michael Camarena], [Director of City Services]

Summary of Charges per District:

			Maximun	n Allowed	2018-20	019 FY	Proposed 20		
	Landscape & Lighting Assessment Districts	No. Lots	Amount per Year/lot	Amount per Month/lot	Amount per Year/lot	Amount per Month/lot	Amount per Year/lot	Amount per Month/lot	Increase/De crease per month
1	Sierra View Estates Assess. Dist. 92-01	92	\$ 295.40	\$ 24.62	\$ 242.16	\$ 20.18	\$ 196.82	\$ 16.40	\$ (3.78)
2	Heritage Park Assess. Dist. 96-01	37	\$ 260.30	\$ 21.69	\$ 256.28	\$ 21.36	\$ 193.58	\$ 16.13	\$ (5.23)
3	Parkside Estates Assess. Dist. 01-01	44	\$ 307.72	\$ 25.64	\$ 160.06	\$ 13.34	\$ 127.18	\$ 10.60	\$ (2.74)
4	Sweet Brier Plaza (Samoa) Assess. Dist. 02-01	6	\$ 1,929.83	\$ 160.82	\$ 736.30	\$ 61.36	\$ 706.28	\$ 58.86	\$ (2.50)
5	Sweet Brier Plaza (Hermosa) Assess. Dist. 02-02	12	\$ 1,923.33	\$ 160.28	\$ 807.46	\$ 67.29	\$ 807.10	\$ 67.26	\$ (0.03)
6	Sierra Vista Assess. Dist. 07-01	19	\$ 502.84	\$ 41.90	\$ 502.84	\$ 41.90	\$ 502.84	\$ 41.90	\$-
7	Maple Valley Assess. Dist. 07-02	42	\$ 120.00	\$ 10.00	\$ 50.00	\$ 4.17	\$ 40.00	\$ 3.33	\$ (0.83)
8	Pelous Ranch Assess. Dist. 09-01	105	\$ 200.62	\$ 16.72	\$ 100.00	\$ 8.33	\$ 100.00	\$ 8.33	\$-

ALTERNATIVES

- Approve renewal process as recommended.
- Do not approve renewal process as recommended. The 2019-2020 assessments would default to the 2018-2019 values.
- Do not approve renewal process and provide direction to staff.

BENEFIT TO OR IMPACT ON CITY RESOURCES

LLAD process allows continued maintenance of districts. All LLAD's are currently maintained by a landscape contractor and will continue to be. City staff provides monitoring and management of contract as well as management of this renewal process.

ENVIRONMENTAL REVIEW

None at this time.

POLICY ISSUES

For the continued maintenance of the 8 LLAD's, this renewal process is required and when completed will be submitted to the Tulare County Tax Assessor for inclusion on the respective property tax rolls.

PUBLIC OUTREACH

- Posted in this agenda.
- Public Notice will be posted in Newspaper.
- Public Notice will be mailed directly to property owners.

ATTACHMENTS

- Resolution No. 19-41
- Resolution No. 19-42



AGENCY:CITY OF LINDSAY, CALIFORNIADATE:[June 25, 2019]AGENDA #:[7]STAFF:[Michael Camarena], [Director of City Services]

- Resolution No. 19-43
- Sierra View Financial Status Report
- Heritage Financial Status Report
- Parkside Financial Status Report
- Samoa Town Homes Financial Status Report
- Hermosa Town Homes Financial Status Report
- Sierra Vista Estates Financial Status Report
- Maple Valley Estates Financial Status Report
- Pelous Ranch Financial Status Report

Sierra View Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 92-01

Maintenance cost breakdown based on 92 lots with an estimated maint. Area of 46,096 square feet.

			Budgeted 2018-2019				Spe	nt 2018-2019	Projected 2019-2020							
COUNTY FEES																
Assessment Fee				92	\$	1.00	\$	92.00	\$	92.00		92	\$	1.00	\$	92.00
Roll Corrections				0	\$	25.00	\$	-	\$	-		0	\$	25.00	\$	-
Reporting Fee				1	\$	200.00	\$	200.00	\$	200.00		1	\$ 2	200.00	\$	200.00
TOTAL							\$	292.00	\$	292.00					\$	292.00
CITY COSTS																
Engineering				\$ per hr							6 4	per hr				
Office Support Staff			\$	33.34		7	\$	233.35	\$	233.35	\$	33.34		7	\$	233.35
City Services Director			\$	69.40		3	\$	208.20	\$	208.20	\$	69.40		3	\$	208.20
Associate Engineer			\$	41.46		5	\$	207.30	\$	207.30	\$	41.46		5	\$	207.30
Administration																
City Manager			\$	104.09		1	\$	104.09	\$	104.09	\$	104.09		1	\$	104.09
City Attorney			\$	125.00		0.5	\$	62.50	\$	-	\$	125.00	(0.5	\$	62.50
Finance Director			\$	64.45		1	\$	64.45	\$	64.45	\$	64.45		1	\$	64.45
TOTAL							\$	879.89	\$	817.39					\$	879.89
WALL MAINTENANCE																
Graffiti Incidents																
TOTAL							\$	-							\$	-
UTILITIES			\$1	per month	#	# months					\$p	er month	# m	onths		
Water used for irrigation		# Street Lights	\$	135.00		12	\$	1,620.00	\$	1,528.76	\$	100.00		12	\$	1,200.00
SCE (Irrigation + Lighting)		19	\$	8.50		12	\$	1,938.00	\$	1,838.58	\$	9.60		12	\$	2,188.80
TOTAL							\$	3,558.00	\$	3,367.34					\$	3,388.80
CITY MAINTENANCE (Lands	caping & Irrigation Mainten	ance/plants)		\$/hr		hrs		.,				\$/hr	ł	hrs		
Senior Employee	1 9 9 9	1 /		• •			\$	-							\$	-
Regular Employee							\$	-							\$	-
Regular Employee							\$	-							\$	
Specialty Contract Maintenan	се		\$	1,129.00		12	\$	13,548.00	\$	13,548.00	\$	1,129.00		12	\$ 1	3,548.00
Operational Supplies (Landso	aping Equipment, Fuel & C	il, Seeding, Fertilizer, Plants, Trees, etc)	\$	4,000.00		1	\$	4,000.00	\$	902.60	\$	-		1	\$	-
TOTAL		., , , , , , , , , , , , , , , ,		.,		-	\$	17,548.00	\$	14,450.60						3,548.00
							Ŧ	,	Ŧ	,					÷ .	-,
SUBTOTAL COSTS							\$	22,277.89	\$	18,927.33					\$ 1	8,108.69
							Ŧ	,	Ŧ	,					• •	-,
Total Capital Improvement							\$								\$	-
							Ŧ								Ŧ	
Total assets							\$	3,470.27								
								.,								
TOTAL COSTS							\$	22,277.89	\$	18,927.33					\$ 1	8,108.69
Costs per square foot of area		46096					\$	0.48	Ť						\$	0.39
por equare reet of area		10000					\$	242.15							\$	196.83
Assessment per Lot;		92					\$	242.16							\$	196.82

\$ (45.34) Proposed decrease/increase per lot/year \$

(3.78) Proposed decrease/increase per lot/month

Budgeted 18-19 Received as of June 16, 2019	\$ \$	22,278.72 21,865.64
Balance deducting the County Fees	\$	(121.08)
Per County Report as of June 6, 2019, Unpaid Balance from previous years	\$	-
Total Owed to the City	\$	(121.08)

LANDSCAPE ASSESSMENT DISTRICT NO. 96-01

FI	SCAL YEAR 2015-2016 PROPERTY	
	DESCRIPTION	
SPECIAL ASSESSMENT NUMBER (LOT)	(ASSESSOR'S PARCEL NUMBER)	AMOUNT OF ASSESSMENT
1	202-200-001	\$165.16
2	202-200-002	\$165.16
3	202-200-002	\$165.16
4	202-200-003	\$165.16
5	202-200-005	\$165.16
6	202-200-006	\$165.16
7	202-200-007	\$165.16
8	202-200-008	\$165.16
9	202-200-009	\$165.16
10	202-200-010	\$165.16
11	202-200-011	\$165.16
12	202-200-012	\$165.16
13	202-200-013	\$165.16
14	202-200-014	\$165.16
15	202-200-015	\$165.16
16	202-200-016	\$165.16
17	202-200-017	\$165.16
18	202-200-018	\$165.16
19	202-200-019	\$165.16
20	202-200-020	\$165.16
21	202-200-021	\$165.16
22	202-200-022	\$165.16
23	202-200-023	\$165.16
24	202-200-024	\$165.16
25	202-200-025	\$165.16
26	202-200-026	\$165.16
27	202-200-027	\$165.16
28	202-200-028	\$165.16
29	202-200-029	\$165.16
30	202-200-030	\$165.16
31	202-200-031	\$165.16
32	202-200-032	\$165.16
33	202-200-033	\$165.16
34	202-200-034	\$165.16
35	202-200-035	\$165.16
36	202-200-036	\$165.16

37	202-200-037	\$165.16
38	202-200-042	\$165.16
39	202-200-043	\$165.16
40	202-200-044	\$165.16
41	202-200-045	\$165.16
42	202-200-046	\$165.16
43	202-200-047	\$165.16
44	202-200-048	\$165.16
45	202-200-049	\$165.16
46	202-200-050	\$165.16
47	202-190-014	\$165.16
48	202-190-015	\$165.16
49	202-190-016	\$165.16
50	202-190-017	\$165.16
51	202-200-051	\$165.16
52	202-200-052	\$165.16
53	202-200-053	\$165.16
54	202-200-054	\$165.16
55	202-200-055	\$165.16
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65	202-200-065	\$165.16
66	202-200-066	\$165.16
67	202-200-067	\$165.16
68	202-200-068	\$165.16
69	202-200-069	\$165.16
70	202-200-070	\$165.16
71	202-200-071	\$165.16
72	202-200-072	\$165.16
73	202-200-073	\$165.16
74	202-200-074	\$165.16
75	202-200-075	\$165.16
76	202-200-076	\$165.16
77	202-200-077	\$165.16
78	202-200-078	\$165.16

79	202-200-079	\$165.16
80	202-200-080	\$165.16
81	202-200-081	\$165.16
82	202-200-082	\$165.16
83	202-200-083	\$165.16
84	202-200-084	\$165.16
85	202-200-085	\$165.16
86	202-190-018	\$165.16
87	202-190-019	\$165.16
88	202-190-020	\$165.16
89	202-190-021	\$165.16
90	202-190-022	\$165.16
91	202-190-023	\$165.16
92	202-190-024	\$165.16

Total

\$15,194.72

Heritage Park Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 96-01

Maintenance cost breakdown based on 37 lots with an estimated maint. Area of 11,600 square feet.

			Budgeted 2018-2019		Spent 2018-2019		9 Projected 2019-2020)			
COUNTY FEES															
Assessment Fee			37	\$	1.00	\$	37.00	\$	37.00		37	\$	1.00	\$	37.00
Roll Corrections			0	\$	25.00	\$	-	\$	-		0	\$	25.00	\$	-
Reporting Fee			1	\$	200.00	\$	200.00	\$	200.00		1	\$	200.00	\$	200.00
TOTAL						\$	237.00	\$	237.00					\$	237.00
CITY COSTS															
Engineering			\$ per hr	#	‡ hr					\$	per hr	;	# hr		
Office Support Staff		\$	33.34		8	\$	266.68			\$	33.34		8	\$	266.68
City Services Director		\$	69.40		2	\$	138.80			\$	69.40		2	\$	138.80
Associate Engineer		\$	41.46		16	\$	663.36			\$	41.46		16	\$	663.36
Administration															
City Manager		\$	104.09		1	\$	104.09			\$	104.09		1	\$	104.09
City Attorney		\$	125.00			\$	-			\$	125.00			\$	-
Finance Director		\$	64.45		1	\$	64.45			\$	64.45		1	\$	64.45
TOTAL						\$	1,237.38	\$	1,050.00					\$	1,237.38
WALL MAINTENANCE															
Graffiti Incidents								\$	-						
TOTAL						\$	-							\$	-
UTILITIES		9	per month	# m	onths			\$	-	\$ p	er month	# n	nonths		
Water used for irrigation	# Street Lights	\$	95.00		12	\$	1,140.00	\$	1,245.16	\$	104.00		12	\$	1,248.00
SCE (Irrigation + Lighting)	6	\$	15.00		12	\$	1,080.00	\$	1,126.93	\$	16.00		12	\$	1,152.00
TOTAL						\$	2,220.00	\$	2,372.09					\$	2,400.00
CITY MAINTENANCE (Landscaping & Irrigation M	aintenance/plants)		\$/hr	ł	nrs						\$/hr		hrs		
Senior Employee		\$	18.92		0	\$	-			\$	18.92		0	\$	-
Regular Employee		\$	14.50		0	\$	-			\$	14.50		0	\$	-
Regular Employee		\$	14.50		0	\$	-			\$	14.50		0	\$	-
Specialty Contract Maintenance		\$	274.00		12	\$	3,288.00	\$	3,288.00	\$	274.00		12	\$	3,288.00
Operational Supplies (Landscaping Equipment, Fu	el & Oil, Seeding, Fertilizer, Plants, Trees, etc)					\$	2,500.00	\$	115.70					\$	-
TOTAL						\$	5,788.00	\$	3,403.70					\$	3,288.00
							-,		.,						
SUBTOTAL COSTS						\$	9,482.38	\$	7,062.79					\$	7,162.38
							.,								,
Total Capital Improvement													_		
Total assets						\$	8.865.23								
						-	.,								
TOTAL COSTS						\$	9,482.38	\$	7,062.79					\$	7,162.38
Costs per square foot of area	13635					\$	0.82		.,					\$	0.62
						\$	256.28							\$	193.58
Assessment per Lot;	37	_				ŝ	256.28							\$	193.58

\$ (62.70) Proposed decrease/increase per lot/year
 \$ (5.23) Proposed decrease/increase per lot/month

Budgeted 18-19 Received as of June 16, 2019	\$ \$	9,482.36 8,989.08
Balance deducting the County Fees	\$	(256.28)
Per County Report as of June 6, 2019, Unpaid Balance from previous years	\$	(682.60)
Total Owed to the City	\$	(938.88)

LANDSCAPE ASSESSMENT DISTRICT NO. 96-01

FI	SCAL YEAR 2011-2012 PROPERTY	
	DESCRIPTION	
SPECIAL ASSESSMENT	(ASSESSOR'S	AMOUNT OF
NUMBER (LOT)	PARCEL NUMBER)	ASSESSMENT
1	199-250-003	\$268.10
2	199-250-004	\$268.10
3	199-250-005	\$268.10
4	199-250-006	\$268.10
5	199-250-007	\$268.10
6	199-250-008	\$268.10
7	199-250-009	\$268.10
8	199-250-010	\$268.10
9	199-250-011	\$268.10
10	199-250-012	\$268.10
11	199-250-013	\$268.10
12	199-250-014	\$268.10
13	199-250-015	\$268.10
14	199-250-016	\$268.10
15	199-250-017	\$268.10
16	199-250-018	\$268.10
17	199-250-019	\$268.10
18	199-250-020	\$268.10
19	199-250-021	\$268.10
20	199-250-022	\$268.10
21	199-250-023	\$268.10
22	199-250-024	\$268.10
23	199-250-025	\$268.10
24	199-250-026	\$268.10
25	199-250-027	\$268.10
26	199-250-028	\$268.10
27	199-250-029	\$268.10
28	199-250-030	\$268.10
29	199-250-031	\$268.10
30	199-250-032	\$268.10
31	199-250-033	\$268.10
32	199-250-034	\$268.10
33	199-250-035	\$268.10
34	199-250-036	\$268.10
35	199-250-037	\$268.10
36	199-250-038	\$268.10
37	199-250-039	\$268.10
		·

\$9,919.70

Parkside Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 01-01

Maintenance cost breakdown based on 44 lots with an estimated maint. Area of 7,536 square feet.

			Bud	lgete	ed 2018-2019)		Sper	nt 2018-2019		Pro	ojected	2019-	2020	I
COUNTY FEES															
Assessment Fee			44	\$	1.00	\$	44.00	\$	44.00		44		1.00		44.00
Roll Corrections			0	\$	25.00	\$	-	\$	-		0	\$	25.00	\$	-
Reporting Fee			1	\$	200.00	\$	200.00	\$	200.00		1	\$ 20	00.00	\$	200.00
TOTAL						\$	244.00	\$	244.00					\$	244.00
CITY COSTS															
Engineering			\$ per hr		# hr					\$	per hr	#	hr		
Office Support Staff		\$	33.34		8	\$	266.68			\$	33.34	8	3	\$	266.6
City Services Director		\$	69.40		2	\$	138.80			\$	69.40	2	2	\$	138.8
Associate Engineer		\$	41.46		5.5	\$	228.03			\$	41.46	5.	5	\$	228.0
Administration															
City Manager		\$	104.09		1	\$	104.09			\$	104.09	1		\$	104.0
City Attorney		\$	125.00			\$	-			\$	125.00			\$	-
Finance Director		\$	64.45		1	\$	64.45			\$	64.45	1		\$	64.4
TOTAL						\$	802.05	\$	790.00					\$	802.0
WALL MAINTENANCE															
Graffiti Incidents						\$	-	\$	-					\$	-
TOTAL						\$	-							\$	-
UTILITIES		\$	per month	;	# months					\$ p	er month	# mo	nths		
Water used for irrigation	# Street Lights	\$	93.85		12	\$	1,126.16	\$	1,131.56	\$	94.30	1	2	\$	1,131.56
SCE (Irrigation + Lighting)	6	\$	83.91		12	\$	1,006.89	\$	1,054.93	\$	87.91	1	2	\$	1,054.9
TOTAL						\$	2,133.05	\$	2,186.49					\$	2,186.4
CITY MAINTENANCE (Landscaping & Irrigation Mainte	enance/plants)		\$/hr		hrs						\$/hr	hr	s		
Senior Employee		\$	18.92			\$	-			\$	18.92			\$	-
Regular Employee		\$	14.50			\$	-			\$	14.50			\$	-
Regular Employee		\$	14.50			\$	-			\$	14.50			\$	-
Specialty Contract Maintenance		\$	197.00		12	\$	2,364.00	\$	2,364.00	\$	197.00	1	2	\$	2,364.00
Operational Supplies (Landscaping Equipment, Fuel &	Oil, Seeding, Fertilizer, Plants, Trees, etc)					\$	1,500.00	\$	22.85					\$	-
TOTAL						\$	3,864.00	\$	2,386.85					\$	2,364.00
SUBTOTAL COSTS						\$	7,043.10	\$	5,607.34					\$	5,596.54
Total Capital Improvement						\$	-	\$	-					\$	-
Total assets						\$	8,859.04								
TOTAL COSTS						¢	7.040.40	¢	E 007 04					¢	F 500 F
	7000					\$	7,043.10	\$	5,607.34					-	5,596.5
Costs per square foot of area	7368					\$	0.96							\$	0.76
Assessment per Lot;	44					\$ \$	160.07 160.07							\$ \$	127.1

\$ (32.89) Proposed decrease/increase per lot/year
 \$ (2.74) Proposed decrease/increase per lot/month

Budgeted 18-19	\$ 7.043.08
Received as of June 16, 2019	\$ 6,934.64
Balance deducting the County Fees	\$ 135.56
Per County Report as of June 6, 2019, Unpaid Balance from previous years	\$ 1,695.54
Total Owed to the City	\$ 1,831.10

LANDSCAPE ASSESSMENT DISTRICT NO. 96-01

F	ISCAL YEAR 2011-2012 PROPERTY	
SPECIAL ASSESSMENT	DESCRIPTION (ASSESSOR'S	AMOUNT OF
NUMBER (LOT)	PARCEL NUMBER)	ASSESSMENT
1	201-210-001	\$229.92
2	201-210-002	\$229.92
3	201-210-002	\$229.92
4	201-210-004	\$229.92
5	201-210-005	\$229.92
6	201-210-006	\$229.92
7	201-210-007	\$229.92
8	201-210-008	\$229.92
9	201-210-009	\$229.92
10	201-210-010	\$229.92
11	201-210-011	\$229.92
12	201-210-012	\$229.92
13	201-210-013	\$229.92
14	201-210-014	\$229.92
15	201-210-015	\$229.92
16	201-210-016	\$229.92
17	201-210-017	\$229.92
18	201-210-018	\$229.92
19	201-210-019	\$229.92
20	201-210-020	\$229.92
21	201-210-021	\$229.92
22	201-210-022	\$229.92
23	201-210-023	\$229.92
24	201-210-024	\$229.92
25	201-210-025	\$229.92
26	201-210-026	\$229.92
27	201-210-036	\$229.92
28	201-210-037	\$229.92
29	201-210-038	\$229.92
30	201-210-039	\$229.92
31	201-210-040	\$229.92
32	201-210-041	\$229.92
33	201-210-042	\$229.92
34	201-210-043	\$229.92
35	201-210-044	\$229.92
36	201-210-045	\$229.92
37	201-210-046	\$229.92
38	201-210-047	\$229.92
39	201-210-048	\$229.92
40	201-210-049	\$229.92
41	201-210-050	\$229.92
42	201-210-051	\$229.92
43	201-210-052	\$229.92
44	201-210-053	\$229.92

\$10,116.48

Sweet Brier-Samoa Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 02-01

Maintenance cost breakdown based on 6 lots with an estimated maint. Area of 4,924 square feet.

			Bud	geted	1 2018-2019		Sp	ent 2018-2019		Pr	ojected 20 ⁻	9-202	0
COUNTY FEES													
Assessment Fee		6		\$		\$ 6.00	\$	6.00		6	\$ 1.0		6.00
Roll Corrections		0		\$	25.00	\$ -	\$	-		0	\$ 25.0		-
Reporting Fee		1		\$	200.00	\$ 200.00	\$	200.00		1	\$ 200.0) \$	200.00
TOTAL						\$ 206.00	\$	206.00				\$	206.00
CITY COSTS													
Engineering		\$ per h			# hr				44	\$ per hr	# hr		
Office Support Staff		\$	33.34		1	\$ 33.34			\$	33.34	1	\$	33.34
City Services Director		\$	69.40		1	\$ 69.40			\$	69.40	1	\$	69.40
Associate Engineer		\$	41.46		6	\$ 248.76			\$	41.46	6	\$	248.76
Administration													
City Manager			104.09		0.5	\$ 52.05			\$	104.09	0.5	\$	52.05
City Attorney			125.00		0	\$ -			\$	125.00	0	\$	-
Finance Director		\$	64.45		0.5	\$ 32.23			\$	64.45	0.5	\$	32.23
TOTAL						\$ 435.77	\$	450.00				\$	435.77
WALL MAINTENANCE													
Graffiti Incidents						\$ -	\$	-				\$	-
TOTAL						\$ -						\$	-
UTILITIES		\$ per mo		#	months					er month			
Water used for irrigation		\$	32.50		12	\$ 390.00	\$	262.06	\$	32.50	12	\$	390.00
SCE (Irrigation + Lighting)		\$	45.00		12	\$ 540.00	\$	374.51	\$	30.00	12	\$	360.00
TOTAL						\$ 930.00	\$	636.57				\$	750.00
ASPHALT FEES		SF			\$/SF					SF	\$/SF		
Resurfacing		3,	128.00		-	\$ -	\$	-	:	3,128.00	\$-	\$	-
Striping			1.00	\$	-	\$ -	\$	-		1.00	\$-	\$	-
TOTAL						\$ -	\$	-				\$	-
CITY MAINTENANCE (Landscaping & Irrigation M	laintenance/plants)	\$/hr			hrs					\$/hr	hrs		
Senior Employee		\$	18.92		0	\$ -			\$	18.92	0	\$	-
Regular Employee		\$	14.50		0	\$ -			\$	14.50	0	\$	-
Regular Employee		\$	14.50		0	\$ -			\$	14.50	0	\$	-
Specialty Contract Maintenance		\$	133.00		12	\$ 1,596.00		1,596.00	\$	133.00	12	\$	1,596.00
Operational Supplies (Landscaping Equipment, F	uel & Oil, Seeding, Fertilizer, Plants, Trees, etc)					\$ 1,250.00	\$	1,683.18				\$	1,250.00
TOTAL						\$ 2,846.00	\$	3,279.18	-			\$	2,846.00
SUBTOTAL COSTS						\$ 4,417.77	\$	4,571.75				\$	4,237.77
Total Capital Improvement						\$ -	\$	-				\$	-
Total assets						\$ 3,377.90							
TOTAL COSTS						\$ 4,417.77	\$	4,571.75				\$	4,237.77
Costs per square foot of area	4924					\$, 0.90						\$	0.86
· · ·		1				\$ 736.29						\$	706.29
Assessment per Lot;	6	1				\$ 736.30						\$	706.28

\$ (30.02) Proposed decrease/increase per lot/year
 \$ (2.50) Proposed decrease/increase per lot/month

Budgeted 18-19 Received as of June 16, 2019	\$ \$	4,417.80 4,211.80
Balance deducting the County Fees	\$	0.00
Per County Report as of June 6, 2019, Unpaid Balance from previous years	\$	-
Total Owed to the City	\$	0.00

LANDSCAPE ASSESSMENT DISTRICT NO. 96-01

FI	SCAL YEAR 2015-2016	
	PROPERTY	
	DESCRIPTION	
SPECIAL ASSESSMENT	(ASSESSOR'S	AMOUNT OF
NUMBER (LOT)	PARCEL NUMBER)	ASSESSMENT
1	205-280-017	\$775.24
2	205-280-018	\$775.24
3	205-280-019	\$775.24
4	205-280-020	\$775.24
5	205-280-021	\$775.24
6	205-280-022	\$775.24

\$4,651.44

Sweet Brier-Hermosa Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 02-02

Maintenance cost breakdown based on 12 lots with an estimated maint. Area of 20,776 square feet.

			Bud	geteo	d 2018-2019	1		s	pent 2018-2019		Pro	jecto	ed 2019-3	2020	
COUNTY FEES															
Assessment Fee			12	\$		\$	12.00	\$	12.00		12	\$	1.00	\$	12.00
Roll Corrections			0	\$	25.00	\$	-	\$	-		0	\$	25.00	\$	-
Reporting Fee			1	\$	200.00	\$	200.00	\$	200.00		1	\$	200.00	\$	200.00
TOTAL						\$	212.00	\$	212.00					\$	212.00
CITY COSTS															
Engineering		\$	per hr		# hr					\$	per hr		# hr		
Office Support Staff		\$	33.34		2	\$	66.67			\$	33.34		2	\$	66.67
City Services Director		\$	69.40		1	\$	69.40			\$	69.40		1	\$	69.40
Associate Engineer		\$	41.46		6	\$	248.76			\$	41.46		6	\$	248.76
Administration															
City Manager		\$	104.09		0.5	\$	52.05			\$	104.09		0.5	\$	52.05
City Attorney		\$	125.00		0	\$	-			\$	125.00		0	\$	-
Finance Director		\$	64.45		0.5	\$	32.23			\$	64.45		0.5	\$	32.23
TOTAL						\$	469.10	\$	460.00					\$	469.10
WALL MAINTENANCE															
Graffiti Incidents						\$	-	\$	-					\$	-
TOTAL						\$	-							\$	-
UTILITIES		\$ pe	er month	#	months					\$ p	er month	# r	nonths		
SCE (Irrigation + Lighting)		\$	72.01		12	\$	864.08	\$	835.91	\$	69.66		12	\$	835.91
Water used for irrigation		\$	78.69		12	\$	944.30	\$	768.29	\$	64.02		12	\$	768.29
TOTAL						\$	1,808.38	\$	1,604.20					\$	1,604.20
ASPHALT FEES			SF		\$/SF						SF		\$/SF		
Resurgacing			11,542.00		0	\$	-	\$	-	1'	1,542.00	\$	-	\$	-
Striping			1.00		0	\$	-	\$	-		1.00	\$	-	\$	-
TOTAL						\$	-	\$	-					\$	-
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)			\$/hr		hrs						\$/hr		hrs		
Senior Employee		\$	-		14	\$	-			\$	-		14	\$	-
Regular Employee		\$	-		80	\$	-			\$	-		80	\$	-
Regular Employee		\$	-		80	\$	-			\$	-		80	\$	-
Specialty Contract Maintenance		\$	475.00		12	\$	5,700.00	\$	5,700.00	\$	475.00		12	\$	5,700.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding,	Fertilizer, Plants, Trees, etc)					\$	1,000.00	\$	3,838.19						1,700.00
TOTAL						\$	6,700.00	\$	9,538.19					\$	7,400.00
SUBTOTAL COSTS		_		_		\$	9,189.48	\$	11,814.39			_		\$	9,685.30
									,						
Total Capital Improvement						\$	500.00	\$	-						
Total assets						\$						_	_		
						Ŧ									
TOTAL COSTS						\$	9,689.48	\$	11,814.39				_	\$	9,685.30
Costs per square foot of area	6317.5					\$	1.53		,					\$	1.53
						\$	807.46							\$	807.11
	12					\$	807.46			-				\$	807.10

\$ (0.36) Proposed decrease/increase per lot/year
 \$ (0.03) Proposed decrease/increase per lot/month

Budgeted 18-19 Received as of June 16, 2019	\$ \$	9,689.52 9,477.52
Balance deducting the County Fees	\$	-
Per County Report as of June 6, 2019, Unpaid Balance from previous years	\$	-
Total Owed to the City	\$	-

LANDSCAPE ASSESSMENT DISTRICT NO. 96-01

FI	SCAL YEAR 2015-2016	
	PROPERTY	
	DESCRIPTION	
SPECIAL ASSESSMENT	(ASSESSOR'S	AMOUNT OF
NUMBER (LOT)	PARCEL NUMBER)	ASSESSMENT
1	205-280-014	\$623.77
2	205-280-015	\$623.77
3	205-280-016	\$623.77
4	205-280-017	\$623.77
5	205-280-018	\$623.77
6	205-280-019	\$623.77
7	205-280-020	\$623.77
8	205-280-021	\$623.77
9	205-280-022	\$623.77
10	205-280-023	\$623.77
11	205-280-024	\$623.77
12	205-280-025	\$623.77

\$7,485.24

Sierra Vista Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 07-01

Maintenance cost breakdown based on 19 lots with an estimated maint. Area of 22,200 square feet.

COUNTY FEES		Proj	jected i	in 2007-2008 Ma	ainte	nance			2018-2019		Sper	nt 2018-2019		P	rojec	ted 2019	-2020	
Assessment Fee			19 \$	1.00	\$	19.00	19		\$ 1.00	\$ 19.00	\$	19.00		19	\$	1.00	\$	19.00
Roll Corrections			1 \$	25.00	\$	25.00	0		\$ 25.00	\$ -	\$	-		0	\$	25.00	\$	-
Reporting Fee			1 \$	200.00	\$	200.00	1		\$ 200.00	\$ 200.00	\$	200.00		1	\$	200.00	\$	200.00
TOTAL					\$	244.00				\$ 219.00	\$	219.00					\$	219.00
CITY COSTS																		
Engineering		\$ per hi	r	# hr			\$ per h	nr	# hr				\$	oer hr		# hr		
Office Support Staff		\$ 33.	.34	8	\$	266.72	\$ 33	.34	0	\$ -	\$	-	\$	33.34		0	\$	-
City Services Director		\$ 82.	.99	5	\$	414.95	\$ 69	.40	6.5	\$ -	\$	-	\$	69.40		6.5	\$	-
Associate Engineer		\$ 43.	.97	17	\$	747.49	\$ 41	.46	19	\$ -	\$	-	\$	41.46		19	\$	-
Administration						-				\$ -	\$	-					\$	-
City Manager		\$ 114.	.06	1	\$	114.06	\$ 104	.09	1	\$ -	\$	-	\$	104.09		1	\$	-
City Attorney		\$ 125.	.00	1	\$	125.00	\$ 125	.00	0.5	\$ -	\$	-	\$	125.00		0.5	\$	-
Finance Director		\$ 69.	.98	1	\$	69.98	\$ 64	.45	1	\$ -	\$	-	\$	64.45		1	\$	-
TOTAL					\$	1,738.20												
WALL MAINTENANCE										0		0						0
Graffiti Incidents					\$	1,140.00				\$ -	\$	-					\$	-
TOTAL					\$	1,140.00				\$ -	\$	-					\$	-
UTILITIES	No. of Street Lights	\$ per mor	nth	# months		-	\$ per mo	nth	# months				\$ pe	r month	# I	months		
Irrigation Timer Electrical costs (Will dis	continue in FY17-18)	\$ 70.	.00	12	\$	840.00	\$	-	12	\$ -	\$	-	\$	-		12	\$	-
Water used for irrigation		\$ 140.	.00	12	\$	1,680.00	\$	-	12	\$ -	\$	-	\$	-		12	\$	-
SCE (Irrigation + Lighting)	4	\$ 11.	.01	12	\$	528.48	\$ 18	.00	12	\$ 864.00	\$	932.18	\$	77.68		12	\$	932.18
TOTAL					\$	3,048.48				\$ 864.00	\$	932.18					\$	932.18
CITY MAINTENANCE (Landscaping &	Irrigation Maintenance/plants)	\$/hr		hrs			\$/hr		hrs					\$/hr		hrs		
Senior Employee		\$ 18.	.92	27.5	\$	520.30	\$	-	40	\$ -	\$	-	\$	-		40	\$	-
Regular Employee		\$ 14.	.50	70	\$	1,015.00	\$	-	70	\$ -	\$	-	\$	-		70	\$	-
Regular Employee		\$ 14.	.50	70	\$	1,015.00	\$	-	70	\$ -	\$	-	\$	-		70	\$	-
Specialty Contract Maintenance						-	\$ 83	.33	12	\$ 999.96	\$	999.96	\$	83.33		12	\$	999.96
Operational Supplies (Landscaping Equ	ipment, Fuel & Oil, Seeding, Fertilizer, Plants,	Trees, etc)			\$	837.76				\$ -	\$	4,250.00					\$	-
TOTAL					\$	3,388.06				\$ 999.96	\$	5,249.96					\$	999.96
SUBTOTAL COSTS					\$	9,558.74				\$ 2,082.96	\$	6,401.14					\$	2,151.14
Total Capital Improvement					\$	40,000.00												
Total assets					\$	-				\$ -	\$	-					\$	-
TOTAL COSTS					\$	9,558.74				\$ 42,082.96	\$	6,401.14					\$	2,151.14
Costs per square foot of area	2220	0			\$	0.43												
					\$	503.09				\$ 2,214.89								
Assessment per Lot;	1	9				502.84				\$ 502.84							\$	502.84

\$0.00 \$0.00

Budgeted 17-18	\$ 9,553.96
Received as of June 13, 2018	\$ 9,083.54
Balance deducting the County Fees	\$ 251.42

Per County Report as of April 30, 2018, Unpaid Balance from previous years \$ (119.52)

1 3 5 \$ 123,497.00 \$ 6,499.84 \$ 2,166.61 \$ 1,299.97 \$ 94,809.00 \$ 4,989.95 \$ 1,663.32 \$ 997.99 \$40,000 \$ 2,105.26 \$ 701.75 \$ 421.05

Maple Valley Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 07-02

Maintenance cost breakdown based on 42 lots with an estimated maint. Area of 1,720 square feet.

COUNTY FEES			Bu	idge	eted 2018-2	2019		Sp	ent 2018-2019		Pro	oject	ed 2019-	2020	
Assessment Fee			42	\$	1.00		42.00	\$	42.00		42	\$	1.00		42.00
Roll Corrections			0	\$	25.00	\$	-				0	\$	25.00	\$	-
Reporting Fee			1	\$	200.00	\$	200.00	\$	200.00		1	\$	200.00	\$	200.00
TOTAL						\$	242.00	\$	242.00					\$	242.00
CITY COSTS															
Engineering		9	\$ per hr		# hr					99	\$ per hr		# hr		
Office Support Staff		\$	33.34		0.5	\$	16.67			\$	33.34		0.5	\$	16.67
City Services Director		\$	69.40		0.5	\$	34.70			\$	69.40		0.5	\$	34.70
Associate Engineer		\$	41.46		2	\$	82.92			\$	41.46		2	\$	82.92
Administration															
City Manager		\$	104.09		0.5	\$	52.05			\$	104.09		0.5	\$	52.05
City Attorney		\$	125.00		0	\$	-			\$	125.00		0	\$	-
Finance Director		\$	64.45		0.25	\$	16.11			\$	64.45		0.25	\$	16.11
TOTAL						\$	202.46	\$	202.46			_	_	\$	202.46
WALL MAINTENANCE															
Graffiti Incidents						\$	-	\$	-					\$	-
TOTAL						\$	-	\$	-					\$	-
UTILITIES	No. of Street Lights	\$ p	per month	#	t months					\$ p	per month	#1	nonths		
Irrigation Timer Electrical costs (Will discor	ntinue in FY17-18)	\$	-		12	\$	-			\$	-		12	\$	-
Water used for irrigation		\$	117.08		12	\$	1,404.99	\$	508.00	\$	42.33		12	\$	508.00
SCE (Irrigation + Lighting)	4	\$	23.82		12	\$	1,143.53	\$	1,143.53	\$	23.82		12	\$	1,143.53
TOTAL						\$	2,548.52	\$	1,651.53					\$	1,651.53
CITY MAINTENANCE (Landscaping & Irrig	gation Maintenance/plants)		\$/hr		hrs				· ·		\$/hr		hrs		
Senior Employee	5 1 /	\$	18.92			\$	-			\$	18.92			\$	-
Regular Employee		\$	14.50			\$	-			\$	14.50			\$	-
Regular Employee		\$	14.50			\$	-			\$	14.50			\$	-
Specialty Contract Maintenance		\$	45.00		12	\$	540.00	\$	540.00	\$	45.00		12	\$	540.00
	nent, Fuel & Oil, Seeding, Fertilizer, Plants, 1	rees. e	etc)			\$	-	\$	115.75					\$	-
TOTAL	, , , , , , ,	T Ó				\$	540.00	\$	655.75					\$	540.00
														<u> </u>	
SUBTOTAL COSTS						\$	3,532.98	\$	2,751.74					\$	2,635.99
							-,								,
Total Capital Improvement															_
Total assets						\$	10,907.30								
						-	.,								
TOTAL COSTS						\$	3,532.98	\$	2.751.74				_	\$	2,635.99
Costs per square foot of area	172	20				-	.,	-	_,						,
		-				\$	84.12							\$	62.76
Assessment per Lot;		12				\$	50.00							\$	40.00

(10.00) Proposed decrease/increase per lot/year (0.83) Proposed decrease/increase per lot/month

Budgeted 18-19 Received as of June 16, 2019	\$ \$	2,100.00 1,808.00
Balance deducting the County Fees	\$	(50.00)
Per County Report as of June 6, 2019, Unpaid Balance from previous years	\$	(132.66)
Total Owed to the City	\$	(182.66)

Pelous Ranch Financial Status Report ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 09-01

Maintenance cost breakdown based on 105 lots with an estimated maint. Area of 27,593.1 square feet.

			Budgeted 2018-2019			υ,	Spent 2018-2019	Projected 2019-2020								
COUNTY FEES																
Assessment Fee			10)5	\$	1.00	\$	105.00	\$	105.00		105	\$	1.00	\$	105.00
Roll Corrections			C)	\$	25.00	\$	-				0	\$	25.00	\$	-
Reporting Fee			1		\$	200.00	\$	200.00	\$	200.00		1	\$ 2	200.00	\$	200.00
TOTAL							\$	305.00	\$	305.00					\$	305.00
CITY COSTS																
Engineering			\$ pe	er hr		# hr						§ per hr	#	‡ hr		
Office Support Staff			\$	33.34		1	\$	33.34			\$	33.34		1	\$	33.34
City Services Director			\$	82.99		1.5	\$	124.48			\$	82.99		1.5	\$	124.48
Associate Engineer			\$	43.97		8	\$	351.77			\$	43.97		8	\$	351.77
Administration																
City Manager			\$	114.06		0.5	\$	57.03			\$	114.06	(0.5	\$	57.03
City Attorney			\$	125.00		0.5	\$	62.50			\$	125.00	(0.5	\$	62.50
Finance Director			\$	69.98		0.5	\$	34.99			\$	69.98	(0.5	\$	34.99
TOTAL							\$	664.10	\$	664.10					\$	664.10
WALL MAINTENANCE																
Graffiti Incidents			1				\$	-	\$	-					\$	-
TOTAL							\$	-	\$	-					\$	-
UTILITIES			\$ per r	nonth	#	t months					\$ p	er month	# m	onths		
Water used for irrigation		# Street Lights	\$	269.00		12	\$	3,228.00	\$	3,693.57	\$	269.00		12	\$	3,228.00
SCE (Irrigation + Lighting)		29	\$	17.50		12	\$	6,090.00	\$	5.578.36	\$	17.50		12		6,090.00
TOTAL							\$	9,318.00	\$	9,271.93	÷					9,318.00
CITY MAINTENANCE (Land	scaping & Irrigation Maintena	ance/plants)	\$/	hr		hrs						\$/hr	ł	nrs		
Senior Employee			\$	18.92			\$	-			\$	18.92			\$	-
Regular Employee			\$	14.50			\$	-			\$	14.50			\$	-
Regular Employee			\$	14.50			\$	-			\$	14.50			\$	-
Specialty Contract Maintena	nce		\$	509.00		12	\$	6,108.00	\$	6,108.00	\$	509.00		12	\$	6,108.00
		I, Seeding, Fertilizer, Plants, Trees, etc)					\$	-		.,	-				\$	-
TOTAL		, , , , , , ,					\$	6,108.00	\$	6,108.00					\$	6,108.00
								-,								-,
SUBTOTAL COSTS							\$	16,395.10	\$	16,349.03					\$ 1	16,395.10
							Ŧ	,	•	,					+	
Total Capital Improvement																
Total assets							\$	24,452.33								
							¥	,								
TOTAL COSTS							\$	16,395.10	\$	16,349.03					\$ 1	16,395.10
Costs per square foot of area	a	25877					\$	0.63	-	,					\$	0.63
	~	20011	1				\$	156.14			-				\$	156.14
Assessment per Lot;		105					\$	100.00							\$	100.00
Roboosment per Lot,		100					Ψ	100.00							9 \$	-

Proposed decrease/increase per lot/year
 Proposed decrease/increase per lot/month

\$

Budgeted 18-19 Received as of June 16, 2019	\$ \$	10,500.00 10,195.00
Balance deducting the County Fees	\$	-
Per County Report as of June 6, 2019, Unpaid Balance from previous years	\$	-
Total Owed to the City	\$	-

LANDSCAPE ASSESSMENT DISTRICT NO. 96-01

FISCAL YEAR 2011-2012 PROPERTY							
DESCRIPTION							
(ASSESSOR'S							
SPECIAL ASSESSMENT	PARCEL	AMOUNT OF					
NUMBER (LOT)	NUMBER)	ASSESSMENT					
1	201-250-001	\$	163.24				
2	201-250-002	\$	163.24				
3	201-250-003	\$	163.24				
4	201-250-004	\$	163.24				
5	201-210-054	\$	163.24				
6	201-210-055	\$	163.24				
7	201-210-056	\$	163.24				
8	201-210-057	\$	163.24				
9	201-210-058	\$	163.24				
10	201-210-059	\$	163.24				
11	201-210-060	\$	163.24				
12	201-210-061	\$	163.24				
13	201-210-062	\$	163.24				
14	201-210-063	\$	163.24				
15	201-210-064	\$	163.24				
16	201-210-065	\$	163.24				
17	201-210-066	\$	163.24				
18	201-210-067	\$	163.24				
19	201-210-068	\$	163.24				
20	201-210-069	\$	163.24				
21	201-210-070	\$	163.24				
22	201-210-071	\$	163.24				
23	201-210-072	\$	163.24				
24	201-210-073	\$	163.24				
25	201-210-074	\$	163.24				
26	201-210-075	\$	163.24				
27	201-210-076	\$	163.24				
28	201-210-077	\$	163.24				
29	201-210-078	\$	163.24				
30	201-210-079	\$	163.24				
31	201-210-080	\$	163.24				
32	201-210-081	\$	163.24				
33	201-210-082	\$	163.24				
34	201-210-083	\$	163.24				
35	201-210-084	\$	163.24				

36	201-210-085	\$ 163.24
37	201-210-086	\$ 163.24
38	201-210-087	\$ 163.24
39	201-210-088	\$ 163.24
40	201-210-089	\$ 163.24
41	201-210-090	\$ 163.24
42	201-210-091	\$ 163.24
43	201-250-005	\$ 163.24
44	201-250-006	\$ 163.24
45	201-250-007	\$ 163.24
46	201-250-008	\$ 163.24
47	201-250-009	\$ 163.24
48	201-210-092	\$ 163.24
49	201-210-093	\$ 163.24
50	201-250-010	\$ 163.24
51	201-250-011	\$ 163.24
52	201-250-012	\$ 163.24
53	201-250-013	\$ 163.24
54	201-250-014	\$ 163.24
55	201-250-015	\$ 163.24
56	201-250-016	\$ 163.24
57	201-250-017	\$ 163.24
58	201-250-018	\$ 163.24
59	201-250-019	\$ 163.24
60	201-250-024	\$ 163.24
61	201-250-025	\$ 163.24
62	201-250-026	\$ 163.24
63	201-250-027	\$ 163.24
64	201-250-028	\$ 163.24
65	201-250-029	\$ 163.24
66	201-250-030	\$ 163.24
67	201-250-031	\$ 163.24
68	201-250-032	\$ 163.24
69	201-250-033	\$ 163.24
70	201-250-034	\$ 163.24
71	201-250-035	\$ 163.24
72	201-250-036	\$ 163.24
73	201-250-037	\$ 163.24
74	201-250-038	\$ 163.24
75	201-250-039	\$ 163.24
76	201-250-040	\$ 163.24
77	201-250-041	\$ 163.24

78	201-250-042	\$ 163.24
79	201-250-043	\$ 163.24
80	201-250-044	\$ 163.24
81	201-250-045	\$ 163.24
82	201-250-046	\$ 163.24
83	201-250-047	\$ 163.24
84	201-250-048	\$ 163.24
85	201-250-049	\$ 163.24
86	201-250-050	\$ 163.24
87	201-250-051	\$ 163.24
88	201-250-052	\$ 163.24
89	201-250-053	\$ 163.24
90	201-250-054	\$ 163.24
91	201-250-055	\$ 163.24
92	201-250-056	\$ 163.24
93	201-250-057	\$ 163.24
94	201-250-058	\$ 163.24
95	201-250-059	\$ 163.24
96	201-250-060	\$ 163.24
97	201-250-061	\$ 163.24
98	201-250-062	\$ 163.24
99	201-250-063	\$ 163.24
100	201-250-064	\$ 163.24
101	201-250-065	\$ 163.24
102	201-250-066	\$ 163.24
103	201-250-067	\$ 163.24
104	201-250-068	\$ 163.24
105	201-250-069	\$ 163.24
		\$ 17,140.20



NUMBER 19-41

TITLEA RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY ORDERING THE
PREPARATION OF AN ENGINEERS REPORT FOR LANDSCAPE AND LIGHTING
MAINTENANCE DISTRICTS FOR FISCAL YEAR 2019-2020

At a regular meeting of the City Council of the City of Lindsay held on the 25th day of June 2019 at 6:00 p.m. of said day, in the Council Chambers at City Hall, 251 East Honolulu, Lindsay, California the following resolution was adopted:

WHEREAS, the City Council of the City of Lindsay has determined that the public interest, convenience and necessity required the maintenance of lighting systems, landscape planting materials, irrigation systems and appurtenances in designated areas of the City; and

WHEREAS, the City has established assessment districts to recover the cost of maintenance work; and

WHEREAS, Section 22622 of the California Streets and Highways Code requires that an Engineer's Report be prepared and filed annually, outlining the assessments to be levied against the properties within the assessment district.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

- SECTION 1. Neyba Amezcua is appointed "Engineer of Work" for preparation of the Engineer's Report.
- SECTION 2. The Engineer of Work is ordered to prepare the report for Fiscal Year 2019-2020 in accordance with Article 4, Division 15, of the Streets and Highways Code, "Landscaping and Lighting Act of 1972" of the State of California.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE			
MOTION			
2 nd MOTION			
AYES			



ALIFORNI	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

City Clerk

Mayor



NUMBER 19-42

TITLEA RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY GIVING
PRELIMINARY APPROVAL OF ENGINEER'S REPORT FOR FISCAL YEAR 2019-2020
FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICTS

At a regular meeting of the City Council of the City of Lindsay, held June 25, 2019 at the hour of 6:00 p.m. in the Council Chambers at City Hall, Lindsay, California 93247, the following resolution was adopted:

WHEREAS, on the 25th day of June 2019 said City Council did adopt a Resolution directing the Engineer of Work to make and file with the City Clerk of said City a report in writing for Fiscal Year 2019-2020 as required by the Landscaping and Lighting Act of 1972; and

WHEREAS, said Engineer of Work has made and filed with the City Clerk of said City a report in writing as called for in said Resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that said report, nor any part thereof, requires or should be modified.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

- SECTION 1. The Engineer's Estimate of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby preliminarily approved and confirmed.
- SECTION 2. The diagram showing the Assessment Districts referred to and described in said report (the boundaries of the subdivision of land within each said Assessment District), are approved and confirmed as the same as existed at the time of passage of Resolution originally establishing each District.
- SECTION 3. The proposed assessments upon the subdivisions of land in said Assessment Districts are in proportion to the estimated benefit to be received by said subdivisions, respectively, from said normal and customary maintenance and of the incidental expenses thereof, as contained in said report, and are hereby preliminarily approved and confirmed.
- SECTION 4. Said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.



Reference is hereby made to said maps for further, full and more particular description of said Assessment District, and the same maps so on file shall govern for all details as to the extent of each said Assessment District.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE			
MOTION			
2 nd MOTION			
AYES			
ABSENT			
ABSTAIN			
NAYS			

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

City Clerk

Mayor



NUMBER 19-43

TITLE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2019-2020 LANDSCAPE & LIGHTING MAINTENANCE ASSESSMENT DISTRICTS; DECLARING THE WORK TO BE OF MORE THAN LOCAL OR ORDINARY PUBLIC BENEFIT; SPECIFYING THE EXTERIOR BOUNDARIES OF THE AREAS WITHIN THE LANDSCAPE MAINTENANCE DISTRICTS TO BE ASSESSED AND THE COST AND EXPENSE THEREOF; DESIGNATING SAID DISTRICTS AS LANDSCAPE & LIGHTING MAINTENANCE DISTRICTS; DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO.

The City Council of the City of Lindsay, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1.

DESCRIPTION OF WORK

That the public interest and convenience requires it is the intention of the City Council of the City of Lindsay, California, to order the following work be done, to wit:

- 1. Maintenance and servicing of facilities and landscaping as authorized by Section 22525 of the Streets and Highways Code.
- 2. Any and all work and materials appurtenant thereto or which are necessary or convenient for the maintenance and servicing thereof.

SECTION 2.

LOCATION OF WORK

The foregoing described work is to be located within the following areas:

- 1. Right of way and easement along Sierra View St frontage from Harvard to Lafayette and Harvard Avenue frontage from Sierra View St to the North subdivision boundary, more particularly described on maps which are on file in the City Clerk's office as "Sierra View Estates".
- 2. Right of way and easement along Tulare Rd frontage from Oak to the Eastern subdivision boundary, more particularly described on maps which are on file in the City Clerk's office as "Heritage Park".
- 3. Right of way and easement along Parkside Ave frontage from Hickory to the North subdivision boundary, more particularly described on maps which are on file in the City Clerk's office as "Parkside Estates".
- 4. Right of way and easement along Samoa St frontage from Sweet Brier east to the alley, on Sweet Brier Ave from Samoa St to the North subdivision boundary, and



areas identified as reciprocal easement for ingress and egress & easement for public utilities and landscaping, more particularly described on maps which are on file in the City Clerk's office as "Sweet Brier Plaza-Samoa".

- 5. Right of way and easement along Hermosa St frontage from Sweet Brier Ave to the western subdivision boundary, on Sweet Brier Ave frontage from Hermosa St to the Southern subdivision boundaries, and areas identified as reciprocal easement for ingress and egress & easement for public utilities and landscaping, more particularly described on maps which are on file in the City Clerk's office as "Sweet Brier Plaza-Hermosa"
- 6. Right of way and easement along Orange Ave Lot A and traffic circle located at Sierra View St and Orange Ave, more particularly described on maps which are on file in the City Clerk's office as "Sierra Vista".
- 7. Right of way and easement at intersections of Maple Valley Way & Maple Valley and Maple Valley Way & Ash Ave, more particularly described on maps which are on file in the City Clerk's office as "Maple Valley".
- 8. Right of way and easement along Hickory frontage from Hamlin Way to West subdivision boundary, at lots B & C on Bellah Ave, Right of way along Plum Drive, lot A, Right of Way along "Pond Area" and Parkside Ave from Southern subdivision boundary ("Pond Area") to the Northern boundary, more particularly described on maps which are on file in the City Clerk's office as "Pelous Ranch Phase 1 & 2".

Reference is hereby made to said maps for further work, in the opinion of said City Council, is to be of more than local or ordinary public benefit, and the said City Council hereby makes the expense of the said work chargeable upon a district, which said district is described as follows:

SECTION 3.

DESCRIPTION OF ASSESSMENT DISTRICTS

That the contemplated work, in the opinion of said City Council, is to be of more than local or ordinary public benefit, and the said City Council hereby makes the expense of the said work chargeable upon a district, which said districts are described as follows:

1. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District Sierra View Estates" heretofore approved by the City Council of said City by Resolution No. 92-37, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

2. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District Heritage Park" heretofore approved by the City Council of said City by Resolution No. 96-11, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.



3. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District Parkside Estates" heretofore approved by the City Council of said City by Resolution No. 01-74, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

4. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District Sweet Brier Plaza-Samoa" heretofore approved by the City Council of said City by Resolution No. 02-12, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

5. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District Sweet Brier Plaza-Hermosa" heretofore approved by the City Council of said City by Resolution No. 02-15, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

6. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District Sierra Vista" heretofore approved by the City Council of said City by Resolution No. 07-17, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

7. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District Maple Valley" heretofore approved by the City Council of said City by Resolution No. 07-30, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

8. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District Pelous Ranch" heretofore approved by the City Council of said City by Resolution No. 09- 59 and Resolution No. 11-56, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

SECTION 4.

REPORT OF ENGINEER

The City Council of said City has ordered preparation of the annual report of the Engineer of Work, which report indicates the amount of the proposed assessment, the district boundary, detailed description of improvements, and the method of assessment. The report titled "Engineer's Report, Landscape and Lighting Maintenance Districts 2019-2020 Fiscal Year" will be filed in the Office of the City Clerk of said City and prepared for the 2019-2020 Fiscal Year in accordance with the Landscaping and Lighting Act of 1972. Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work.



SECTION 5.	COLLECTION OF ASSESSMENTS
	The assessment shall be collected at the time and in the same manner as County taxes are collected.
SECTION 6.	TIME AND PLACE OF HEARING
	Notice is hereby given that on the 9 th day of July, 2019, at the hour of 6:00 p.m. or as soon thereafter as the matter may be heard in the City Council Chambers at 251 E. Honolulu, in the City of Lindsay, any and all persons having any objections to the work or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests.
SECTION 7.	LANDSCAPING AND LIGHTING ACT OF 1972
	All the work herein proposed shall be done and carried through in pursuance of an act of the legislature of the State of California designated The Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California.
SECTION 8.	PUBLICATION OF RESOLUTION OF INTENT
	Published notice shall be made pursuant to Section 6061 of the Government Code. The publication of the Notice of Hearing shall be completed at least 10 days prior to the date of the hearing.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	
MOTION	
2 nd MOTION	
AYES	



ALIFORNI	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

City Clerk

Mayor

STAFF REPORT



AGENCY:CITY OF LINDSAY, CALIFORNIADATE:June 25, 2019AGENDA #:9STAFF:Bret Harmon, Director of Finance

AGENDA ITEM

TITLE	Resolution 19-44: Adopting City of Lindsay's FY 2019-2020 Operating Budget, Five-year Capital Improvement Plan and GANN Appropriations Limit
ACTION	Adopt Resolution 19-44
PURPOSE	Statutory/Contractual Requirement

RECOMMENDATION

Staff respectfully recommends the City Council approve 19-44 to adopt the City' Operating Budget prior to the commencement of Fiscal Year 2019-2020.

BACKGROUND | ANALYSIS

Section 8 of the City Charter requires the City to adopt an Operating Budget prior to the last day of the fiscal year currently ending. The new fiscal year begins on July 1, 2019.

City Council Members and staff have worked diligently to prepare a realistic, balanced budget for FY 2019-2020. All funds are balanced except Refuse. Staff will continue to work on alternatives for Refuse to bring it positive before the end of the Fiscal Year.

ALTERNATIVES

- Approve Resolution 19-44
- Do not approve Resolution 19-44. The budget would go into effect as presented on 7/1/2019 and require Council action to change at a later date.
- Provide staff with direction.

BENEFIT TO OR IMPACT ON CITY RESOURCES

The Operating Budget gives the City direction in how to allocate resources, manage staffing levels and to plan and execute capital improvement projects.

STAFF REPORT



AGENCY:CITY OF LINDSAY, CALIFORNIADATE:June 25, 2019AGENDA #:9STAFF:Bret Harmon, Director of Finance

The FY 2019-2020 Budget includes needed street projects and equipment purchases to ensure ongoing operations and maintenance across City departments. The Refuse fund continues to operate at a negative. The City is in need of making changes to the refuse operations and / or rate structure to correct the negative performance. The net performance of major funds is as follows:

FUND	PROJECTED NET CHANGE IN FY 2019-2020	COMMENTARY
GENERAL FUND	\$305,700	Measure O continues to perform at a higher- than-expected level. The City has approved retail cannabis. Departments continue to control costs. The City is able to meet its general capital improvement projects for this year, but not in future years.
WATER	\$41,300	The water fund is expected to maintain its well- managed operations, yet there is not nearly enough revenue to meet the capital improvement needs over the next five years. This is an area of serious concern.
SEWER	\$28,400	The sewer fund, like the water fund, is expected to maintain its well-managed operations, yet there is not nearly enough revenue to meet the capital improvement needs over the next five years. This is an area of serious concern.
REFUSE	(\$1,400)	The refuse fund continues to operate in the negative, primarily due to not enough revenue to meet costs and to transfer \$50,000 per year to street capital improvement projects for alley work.
WELLNESS CENTER	\$21,200	The Wellness Center is of concern as it continues to require a significant transfer from the general fund and risks decreased support from the Lindsay Hospital District Board.

Staffing continues at below 50 Full-Time Equivalents, which is down from prior years. The budget includes the addition of a new fire engineer (full-time starting in January 2020), a new finance & accounting manager replacing a part-time accountant, a new engineering tech, the conversion of a contracted building inspector to part-time building inspector, and new support staff at the Wellness Center.

POLICY ISSUES

City Charter requires the City to adopt an operating budget.

STAFF REPORT



AGENCY:CITY OF LINDSAY, CALIFORNIADATE:June 25, 2019AGENDA #:9STAFF:Bret Harmon, Director of Finance

PUBLIC OUTREACH

Budget draft and budget presentation posted on City website

Public Hearing posted in Porterville Recorder

ATTACHMENTS

- Resolution 19-44
- Budget Presentation
- Budget Document including five-year Capital Improvement Projects schedule and GANN Appropriations Limit.



NUMBER	19-44
TITLE	A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY APPROVING THE FISCAL YEAR OPERATING BUDGET, FIVE-YEAR CAPTIAL IMPROVEMENT PLAN AND GANN APPROPRIATIONS LIMIT FOR 2019-2020.
MEETING	At a regularly scheduled meeting of the City of Lindsay City Council held on June 25, 2019 at 6:00PM at 251 E. Honolulu Street, Lindsay, CA 93247.

WHEREAS, the City Manager of the City of Lindsay has presented to the Lindsay City Council, a Budget of anticipated receipts and expenditures, a five-year capital improvement plan, and the GANN appropriation limit for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS, said presentation includes requested appropriations in the amount of \$13,144,600 of which \$5,670,900 is specific to the General Fund and \$7,473,700 to non-General Fund divided in aggregate as \$1,080,242 reserved for Debt Service and \$550,249 unfunded liability for CalPERS, \$2,985,400 designated for Capital Improvement Projects and \$8,528,709 designated as Operations.

WHEREAS, after a duly held public hearing and careful consideration thereon, the Lindsay City Council made detailed review and adjustments thereto and finds and determines that said budget, included five-year capital improvement plan, is necessary and, in all respects proper; and

WHERAS, it is mandated that the City Council authorization of the adopted budget shall be for the City as a whole and that a change to appropriation in total shall be subject to approval of the Council and;

WHERAS, it is hereby declared that, in addition to the City Council's level of authority, there is a need for a level of administrative authority over the adopted budget. Therefore, the City Manager/Acting City Manager shall have the administrative authority to approve appropriation transfers between expenditure line-item accounts as long as the funding source for the line-item from which the appropriation is being transferred is a legal funding source for the new anticipated use, and;

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B of the California Constitution; and

WHEREAS, the provisions of the Article establish maximum appropriation limitations commonly called "Gann Limits," for public agencies; and

WHEREAS, the City of Lindsay must establish a projected Gann Limit for the 2019-2020 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law, which it has included in the FY 2019-2020 proposed budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:



The City Council of the City of Lindsay approves and adopts the Fiscal Year 2019-SECTION 1. 2020 Operating Budget and Five-Year Capital Improvements Plan for the City of Lindsay, as finally presented this date. The City Council of the City of Lindsay does hereby declare that the appropriations SECTION 2. limit for the 2019-2020 fiscal year is set at \$ 14,886,217, which does not exceed the limitations imposed by Proposition 4. SECTION 3. The City Clerk will provide copies of this resolution along with the appropriate attachments to interested residents of the City of Lindsay. This resolution shall be effective immediately upon its approval and adoption. SECTION 4. SECTION 5. The Mayor, or presiding officer, is hereby authorized to affix her/his signature to the Resolution signifying its adoption by the City Council of the City of Lindsay, and

the City Clerk, or his duly appointed deputy, is directed to attest thereto.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	
MOTION	
MOTION'S 2 ND	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

City Clerk

Mayor

PROPOSED OPERATIONS BUDGET



FISCAL YEAR 2019-2020 ANOTHER STEP FORWARD JUNE 2019

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CITY OF LINDSAY

BRET HARMON

DIRECTOR OF FINANCE

Agenda

Draft Budget Overview

Section 1 Funds

- General Fund
- Enterprise Funds
- Committed, Restricted, and Special Revenue Funds
- Debt Service

Section 2

Capital Improvements

- Capital Projects
- Capital Equipment

Section 3

People

- New Positions
- Full-Time Equivalents by Department
- Compensation & Benefits

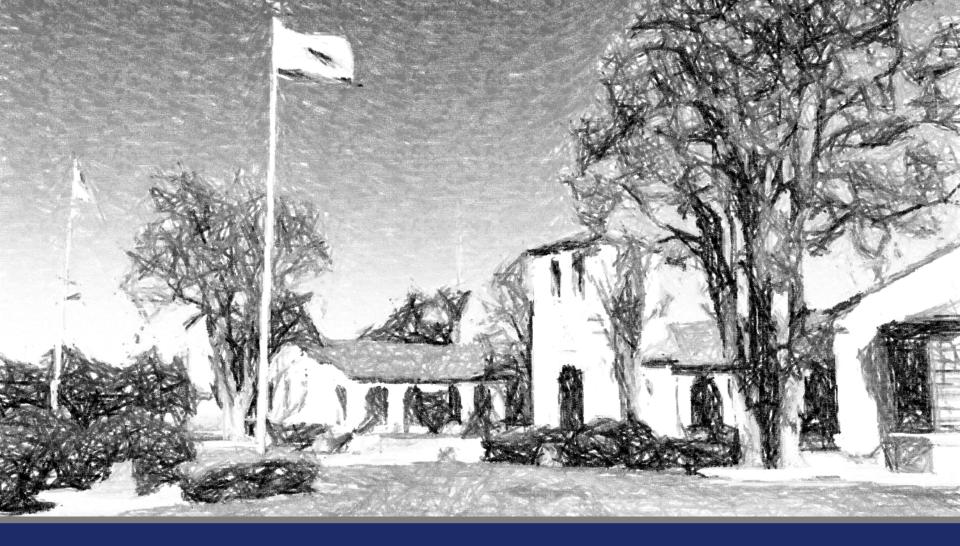
 Section 4
 Other

 • Transfer Schedule

 • GANN Limit

 Section 5
 Summary

• What to Remember

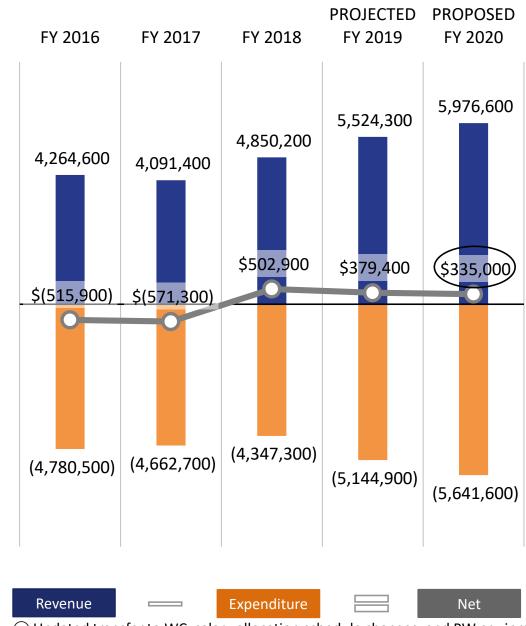


Funds Section 1

General Fund

- General Fund continues to dig out of a negative fund balance position.
- Measure O expected to exceed \$1.1M
- One-time or new revenues:
 - Proceeds from sale of Sierra Vista Plaza \$212,000.
 - Cannabis retail tax revenue of \$125,000.

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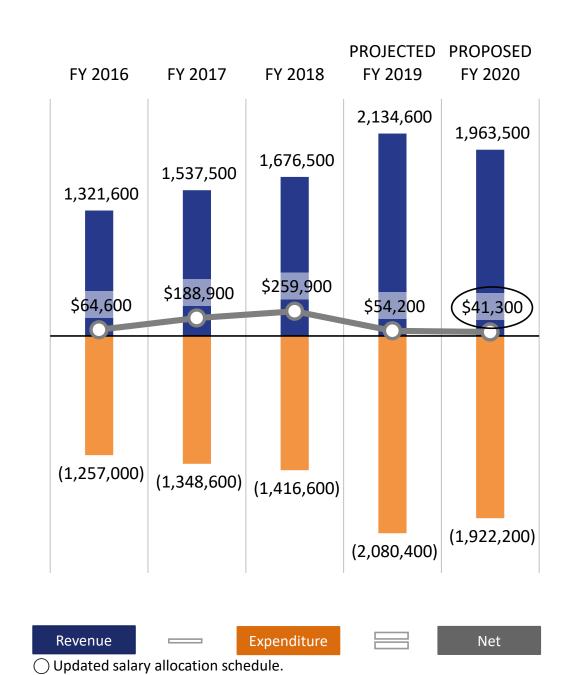


Slide 4

Oupdated transfer to WC, salary allocation schedule changes, and PW equipment need.

Water

- The Water Fund does not generate enough revenue to cover its capital improvement needs.
- General Fund condition prevents City from borrowing for CIP.



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Sewer

- The Sewer Fund does not generate enough revenue to cover its capital improvement needs.
- General Fund condition prevents City from borrowing for CIP.



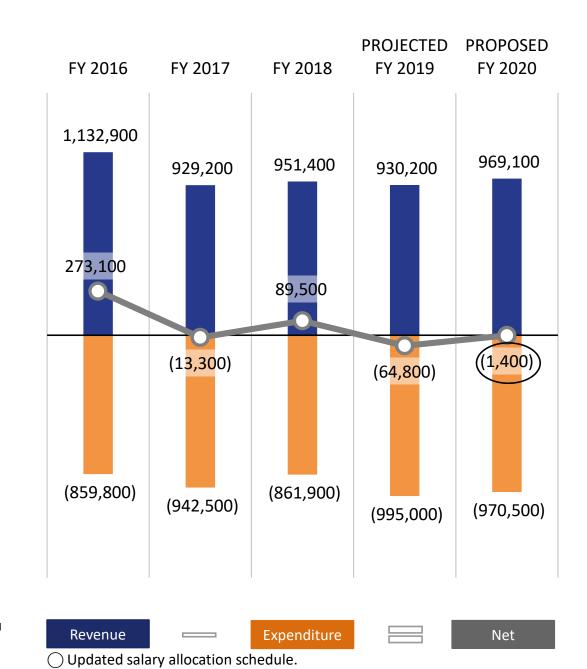
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Slide 6

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Refuse

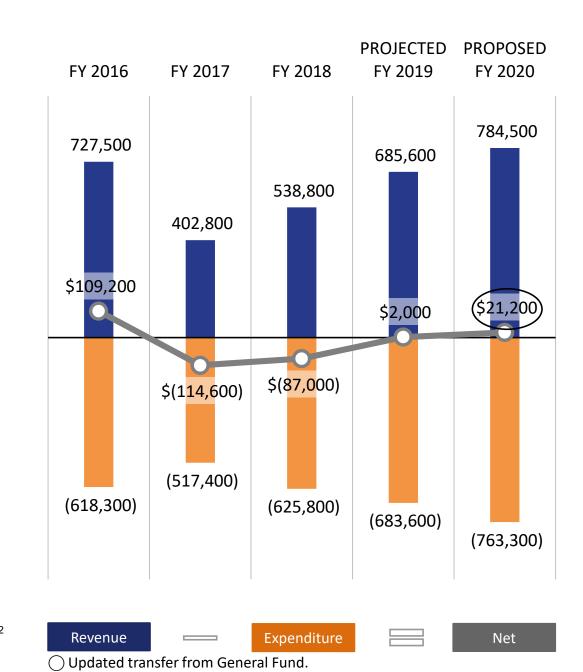
• Service fees do not meet the cost for the service.



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Wellness & Aquatic Center

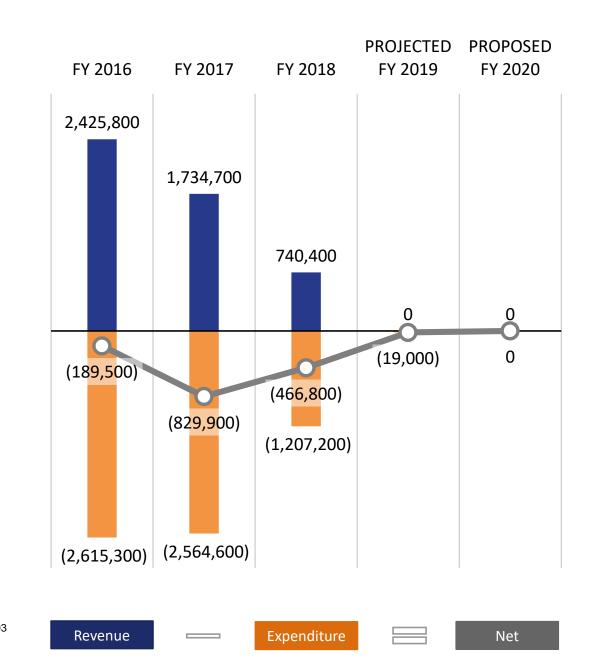
- General Fund must transfer \$81,700 more than budgeted in 2018-2019
- Risk of Lindsay Hospital District Board significantly reducing funding support.



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McDermont Field House

- McDermont Field House is now McDermont X.
- Privately operated
- The City is the landlord.
- The General Fund pays the debt service.



Committed & Restricted Funds

- Fund 263 and Fund 266 used to be the same fund [Fund 263].
- The City separated the funds to improve monitoring of Measure R and LTF.

Net Performance

				PROJECTED	PROPOSED
COMMITTED FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
200-STREET IMPROVEMENT FUND	(157,800)	1,377,700	1,065,000	10,000	10,000
471-PARK IMPROVEMENTS	13,000	8,500	41,100	11,200	11,500

			F	ROJECTED	PROPOSED
RESTRICTED FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
261-GAS TAX FUND	(57,600)	(53,400)	58,700	97,200	26,800
263-MEASURE R	(278,900)	62,600 (1,106,600)	71,300	8,400
264-GAS TAX-TRANSIT FUND	(21,600)	100	100	300	300
265-STP HWY FUNDS	(15,900)	129,500	131,000	-	-
266-LTF-ART 8 STREETS & ROADS	408,700	437,700	1,187,600	514,300	93,300

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Slide 10

O Updated salary allocation schedule.

Special Revenue Funds

- VITA-PAKT
- Landscape & Lighting assessment districts

Net Performance

SPECIAL REVENUES	FY 2016	FY 2017	FY 2018	ROJECTED F FY 2019	PROPOSED
556-VITA-PAKT	700	900	(800)	14,500	8,900
883-SIERRA VIEW	1,500	(1,000)	(2,800)	3,200	1,100
884-HERITAGE PARK	1,900	900	(5,000)	3,300	300
886-SAMOA	1,300	700	(1,200)	(900)	-
887-SWEETBRIER TOWNHOUSES	(2,500)	(1,700)	3,500	(2,600)	300
888-PARKSIDE ESTATES	1,400	1,300	(1,000)	1,900	900
889-SIERRA VISTA	300	(1,300)	27,100	(700)	300
890-MAPLE VALLEY	5,400	-	(3,000)	(200)	100
891-PELOUS RANCH	2,800	8,500	7,700	(6,200)	400

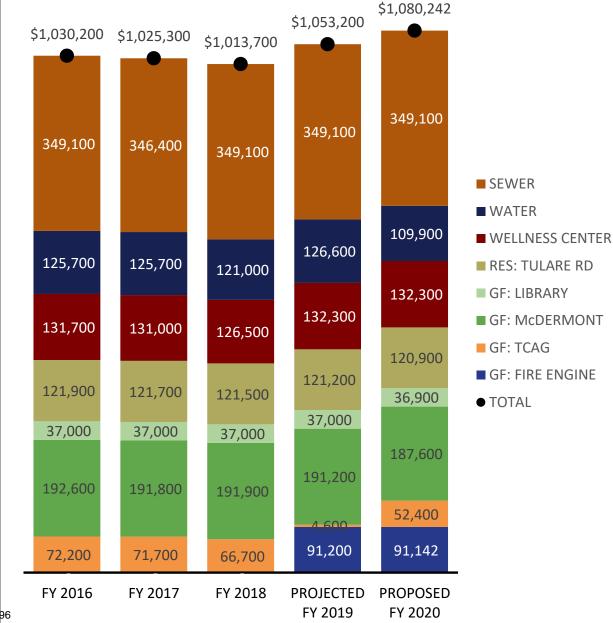
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Slide 11

Refined data for FY 2019 and FY 2020 as planned and communicated during 6/11 meeting.

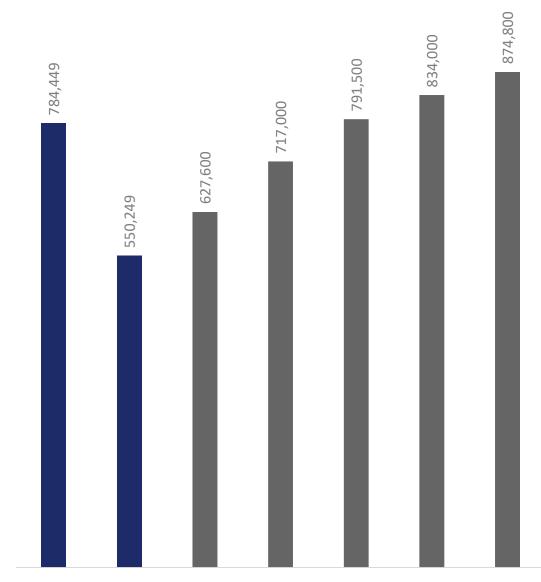
Debt Service

- Annual Cost in Debt Service
- City pays debt service according to schedule
- GF = General Fund
- RES = Restricted Fund

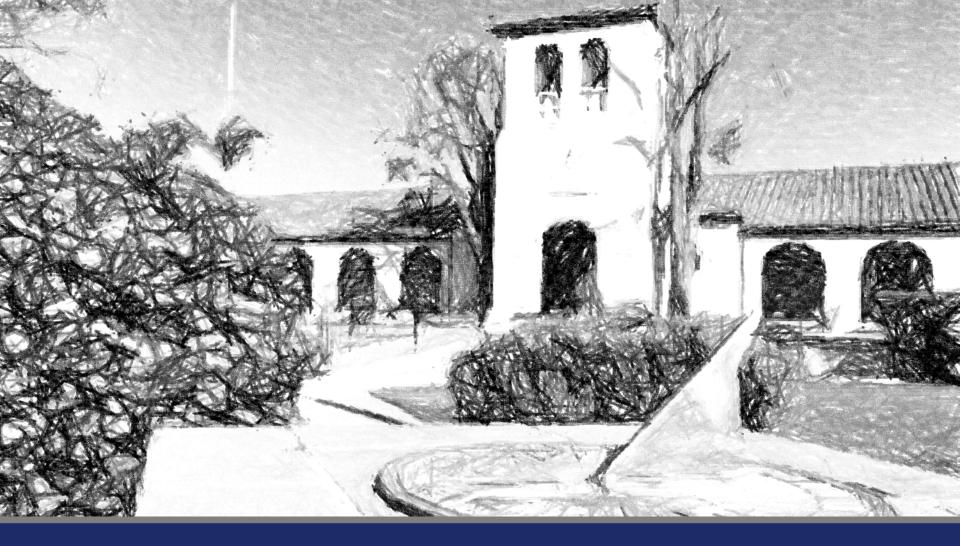


CalPERS

• Unfunded Liability



FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23 FY 23-24 FY 24-25



Capital Improvements Section 2

General

 The City does not have enough funding to complete all CIP.

PROPOSED FY 2020		POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024
110,000	-	-	-	-
20,000	80,000	-	-	-
20,000	-	-	-	-
-	-	50,000	-	-
40,000	210,000	-	-	-
-	150,000	200,000	250,000	-
-	50,000	50,000	-	150,000
190,000	490,000	300,000	250,000	150,000
190,000	190,000	190,000	190,000	190,000
-	(300,000)	(110,000)	(60,000)	40,000
	FY 2020 110,000 20,000 - 40,000 - - 190,000	FY 2020 FY 2021 110,000 - 20,000 80,000 20,000 - 20,000 - 20,000 - 20,000 - 20,000 - 20,000 210,000 40,000 210,000 150,000 50,000 190,000 490,000	FY 2020 FY 2021 FY 2022 110,000 - - 20,000 80,000 - 20,000 - - 20,000 - - 20,000 - - 20,000 - - 20,000 - - 20,000 - - 40,000 210,000 - 40,000 210,000 200,000 40,000 50,000 50,000 190,000 490,000 300,000	FY 2020 FY 2021 FY 2022 FY 2023 110,000 - - - 20,000 80,000 - - 20,000 - - - 20,000 - - - 20,000 - - - 20,000 - - - 20,000 - - - 40,000 210,000 - - 40,000 210,000 - - 150,000 200,000 250,000 - 190,000 490,000 300,000 250,000 190,000 190,000 190,000 190,000

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Streets

 The City plans to complete ~\$1.5M in street projects per year.

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Slide 16

IMPROVEMENTS	PROPOSED FY 2020	POTENTIAL FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024
ADA TRANSITION / SELF-EVAL. PLAN	55,000	-	-	-	-
ALLEY RECONSTRUCTION	125,000	175,000	100,000	100,000	100,000
CAPE SEAL: HERMOSA ST	125,000	-	-	-	-
INTERSECTION REHAB: FOOTHILL/TULARE	50,000	-	-	-	-
PEDESTRIAN PATHWAYS STUDY	25,000	-	-	-	-
REHABILITATION: CENTER STREET	125,000	-	-	-	-
REHABILITATION: HARVARD ST	150,000	-	-	-	
REHABILITATION: HERMOSA ST 2	295,000	-	-	-	-
REHABILITATION: HONOLULU ST	75,000	-	-	-	-
REHABILITATION: LINDA VISTA LOOP	250,000	-	-	-	-
RENOVATION: CITY HALL PARKING	30,000	-	-	-	-
SEAL PROJECTS	235,000	325,000	250,000	250,000	250,000
GUTTER & RAMPS: KERN ST 1	-	85,000	-	-	-
GUTTER & RAMPS: KERN ST 2	-	85,000	-	-	-
REHABILITATION: BUREM LN	-	85,000	-	-	-
REHABILITATION: FOOTHILL AVE	-	200,000	-	-	-
REHABILITATION: SAMOA ST	-	95,000	-	-	-
REHABILITATION: WESTWOOD AVE 1	-	200,000	-	-	_
REHABILITATION: WESTWOOD AVE 2	-	235,000	-	-	-
PROJECT VALUES IN YEAR 3-5	-	-	1,140,000	1,145,000	1,150,000
TOTAL OUTFLOWS FOR STREET PROJECTS	1,540,000	1,485,000	1,490,000	1,495,000	1,500,000

÷.

Streets

• Committed and Restricted funds pay for street projects.

SOURCES	PROPOSED FY 2020	POTENTIAL FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024
FUND 200: STREET IMPROVEMENT FUND	561,400	570,000	575,000	580,000	585,000
FUND 261: GAS TAX	230,000	200,000	200,000	200,000	200,000
FUND 263: MEASURE R	70,000	60,000	60,000	60,000	60,000
FUND 265: SURFACE TRANSPORTATION	145,000	130,000	130,000	130,000	130,000
FUND 266: LTF & ROADS	485,000	475,000	475,000	475,000	475,000
FUND 554: REFUSE	50,000	50,000	50,000	50,000	50,000
TOTAL RESOURCES FOR STREET PROJECTS	1,541,400	1,485,000	1,490,000	1,495,000	1,500,000
TOTAL COSTS	1,540,000	1,485,000	1,490,000	1,495,000	1,500,000
NET	1,400	-	-	-	-

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Water

- Water Fund is not sustainable.
- \$(4,845,000) in unfunded projects in next four years.

	IMPROVEMENTS	PROPOSED FY 2020	POTENTIAL FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024
	LANDSCAPE IRRIGATION WELL	-	250,000	-	-	-
	WELL 14 FILTRATION PROJECT	-	-	-	1,025,000	-
	WTP FILTER BANK RENOVATION	220,000	275,000	-	-	-
	DBP MITIGATION	350,000	-	-	-	-
	WATER MAIN LINE REPLACEMENT	-	200,000	195,000	205,000	215,000
	WELL 14 RENOVATION	-	160,000	-	-	-
	URBAN WATER MGMT PLAN	50,000	100,000	-	-	-
	AVE 240 WATER SERVICE PROJECT	-	100,000	-	-	-
	SMGA PLAN DEVELOPMENT	100,000	75,000	50,000	50,000	50,000
	WELL 15 RENOVATION	-	-	-	-	-
	TURBIDAMETER (WTP)	45,000	45,000	-	-	-
	SCADA EXPANSION	25,000	25,000	25,000	-	-
	WATER STORAGE TANK RENO.	-	350,000	-	-	-
	CANAL TURNOUT UPGRADES	-	-	300,000	-	-
	FILTER PLANT UPGRADES	-	50,000	50,000	-	-
	WELL 11 BIOLOGICAL	-	-	-	-	2,750,000
	WATER MANAGEMENT PROJECTS	-	-	1,750,000	-	-
	TOTAL OUTLAY	790,000	1,630,000	2,370,000	1,280,000	3,015,000
02	RESOURCES	790,000	650,000	2,125,000	350,000	350,000
52	NET	-	(1,005,000)	(245,000)	(930,000)	(2,665,000)

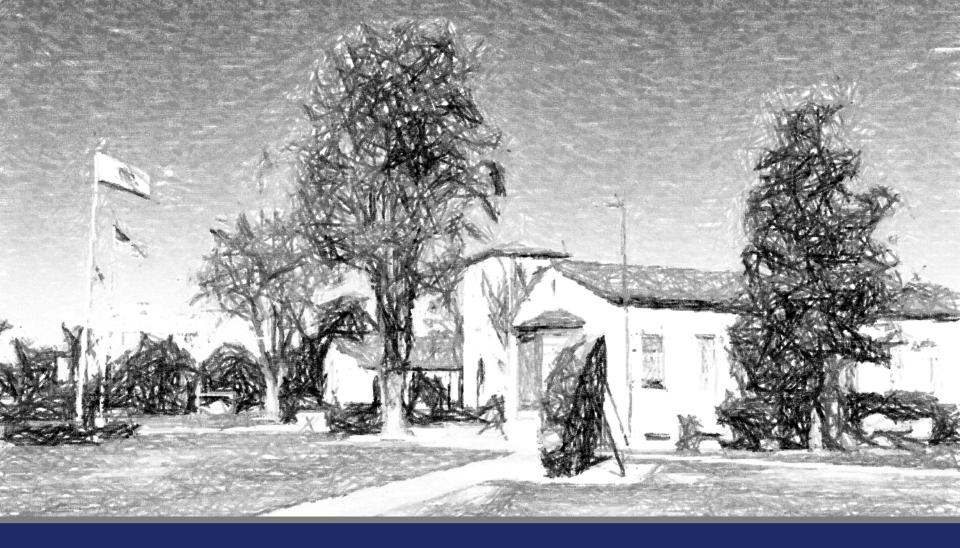
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Sewer

- Sewer Fund is not sustainable.
- \$(1,355,000) in unfunded projects in next two years.

IMPROVEMENTS		PROPOSED FY 2020	POTENTIAL FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024
	SEWER MAIN LINE REPLACEMENT	150,000	175,000	300,000	275,000	250,000
	WWTP - CLARIFIER GATE VALVES (3)	42,500	-	-	-	-
	SCADA EXPANSION	50,000	-	-	-	-
	TERRTIARY TREATMENT STUDY	47,000	-	-	-	-
	WWTP - DRYING BEDS RENOVATION	-	150,000	-	-	-
	WWTP - CLARIFIER REPAIRS	-	75,000	-	-	-
	OXIDATION DITCH REPAIRS (2)	-	200,000	-	-	-
	WWTP - BUILDING RENOVATION	-	150,000	150,000	-	-
	WWTP - EQUIPMENT REPLACEMENT	-	125,000	125,000	-	-
	ORANGE AVENUE / HARVARD PARK	100,000	-	-	-	-
	STORM DRAIN MAIN LINE REPLACEMENT	75,000	80,000	-	-	-
	UPDATE MASTER PLANS	-	-	500,000	-	-
Т	OTAL OUTLAY	464,500	955,000	1,075,000	275,000	250,000
	RESOURCES	465,400	350,000	325,000	325,000	300,000
03		000		(750,000)	50.000	50.000
	NET	900	(605,000)	(750,000)	50,000	50,000

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New Positions

- Includes New Employees
- 40 work hours in a week equals 1 FTE. A full-time position equals 1 FTE.
- A 20-hour-per-week part-time position equals 0.5 FTE (20/40 = 0.5).

City Manager's Office	0.0	
Finance	1.0	Conversion of PT Accountant to Finance & Accounting Manager
City Services	1.5	New Engineering Technician New Part-Time Inspector
Public Safety	0.5	New Fire Engineer (January 2020)
Recreation	2.0	パイプ Lifeguards and Other PT Help
Total	5.0	
City Services Public Safety Recreation	1.5 0.5 2.0	 Finance & Accounting Manager New Engineering Technician New Part-Time Inspector New Fire Engineer (January 2020)

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○ Conversion of building inspector from contract to part-time position.

FTE by Department

- Includes New Employees
- 40 work hours in a week equals 1 FTE.
- A 20-hour-per-week part-time position equals 0.5 FTE (20/40 = 0.5).

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	5.4 15.2 19.5 5.0

Salary Matrix

- Miscellaneous = fulltime employees who are not sworn officers.
- Hired <u>before</u> 7/1/18

MISCELLANEOUS (TIER 1) STEPS 2 - 61 7 **Recreation - Lifeguard** 25,459 5.0% per Step 34,118 Recreation I 25,459 5.0% per Step 34,118 5.0% per Step 37,387 Maintenance 27,899 Account Clerk I 27,899 5.0% per Step 37,387 Code Enforcement Officer 5.0% per Step 38,382 28,642 Dispatch / Records Clerk 30,897 5.0% per Step 41,405 Maintenance Senior I 30,897 5.0% per Step 41,405 WWTP Operator II 31,739 5.0% per Step 42,533 Com. Dev. Specialist II 33,380 5.0% per Step 44,732 Administrative Secretary 33,392 5.0% per Step 44,749 Maintenance Senior II 39,422 5.0% per Step 52,829 Account Clerk III 39,623 5.0% per Step 53,099 Engineering Technician (New) 49,589 5.0% per Step 66,454 Assistant City Planner 49,589 5.0% per Step 66,454 Building Inspector I (New) 5.0% per Step 49,589 66,454 Administrative Supervisor (Exempt) 68,513 51,125 5.0% per Step Maintenance Senior III (Exempt) 51,125 5.0% per Step 68,513 Assistant to the City Manager / Deputy City Clerk 68,513 51,125 5.0% per Step City Services Assistant Director (Exempt) 5.0% per Step 76,924 57,402 Finance & Accounting Manager (Exempt) (New) 66,888 5.0% per Step 89,636

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○ Conversion of building inspector from contract to part-time position.

Salary Matrix

- Miscellaneous = fulltime employees who are not sworn officers.
- Hired <u>on or after</u> 7/1/18

MISCELLANEOUS (TIER 2)	STEPS		
	1	2 – 6	7
Recreation - Lifeguard	25,459	3.5% per Step	31,296
Recreation I	25,459	3.5% per Step	31,296
Maintenance	27,899	3.5% per Step	34,295
Account Clerk I	27,899	3.5% per Step	34,295
Code Enforcement Officer	28,642	3.5% per Step	35,208
Dispatch / Records Clerk	30,897	3.5% per Step	37,980
Maintenance Senior I	30,897	3.5% per Step	37,980
WWTP Operator II	31,739	3.5% per Step	39,015
Com. Dev. Specialist II	33,380	3.5% per Step	41,032
Administrative Secretary	33,392	3.5% per Step	41,048
Maintenance Senior II	39,422	3.5% per Step	48,459
Account Clerk III	39,623	3.5% per Step	48,707
Engineering Technician (New)	49,589	3.5% per Step	60,958
Assistant City Planner	49,589	3.5% per Step	60,958
Building Inspector I (New)	49,589	3.5% per Step	60,958
Administrative Supervisor (Exempt)	51,125	3.5% per Step	62,846
Maintenance Senior III (Exempt)	51,125	3.5% per Step	62,846
Assistant to the City Manager / Deputy City Clerk	51,125	3.5% per Step	62,846
City Services Assistant Director (Exempt)	57,402	3.5% per Step	70,561
Finance & Accounting Manager (Exempt) (New)	66,888	3.5% per Step	82,222

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○ Conversion of building inspector from contract to part-time position.

Salary Matrix

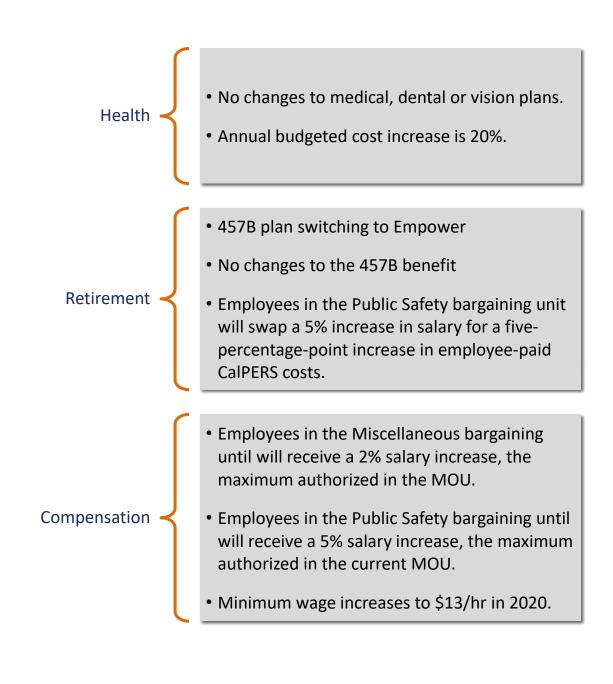
- Public Safety includes police and fire services.
- Executive compensation is set by contract within a range.

PUBLIC SAFETY		STEPS	
	1	2 – 6	7
Public Safety Officer	47,751	5.0% per Step	63,991
Public Safety Sergeant	58,253	5.0% per Step	78,064
Fire Engineer (Fire Lieutenant)	58,253	5.0% per Step	78,064
Public Safety Lieutenant	75,550	5.0% per Step	101,244

EXECUTIVES	Minimum		Maximum
City Manager (Updated)	109,000	Set by Contract	148,800
Director of Public Safety	82,080	Set by Contract	109,995
Director of Finance	82,602	Set by Contract	105,423
Director of City Services	71,616	Set by Contract	98,947

Comp & Benefits

• The City offers competitive benefits.







Transfers

- GF = General Fund
- WC = Wellness Center
- SIP = Street Improvement Fund
- CIP = Capital Improvement Fund

	FROM	ТО	AMOUNT	PURPOSE
	GF	WC & CIP	200,000 (WC) 190,000 (CIP)	Wellness Center Operations; General CIP
	SIP	GF & CIP	295,700 (GF) 561,400 (CIP)	Streets Department in GF; Street Projects
	Gas Tax	CIP	230,000	Street Projects
ſ	Transport.	CIP	70,000	Street Projects
	STP	CIP	145,000	Street Projects
	LTF	CIP	485,000	Street Projects
	Refuse	CIP	50,000	Street (Alley) Projects
Agenda Page Slide 28	112 Total		\$2.2M	

GANN Limit

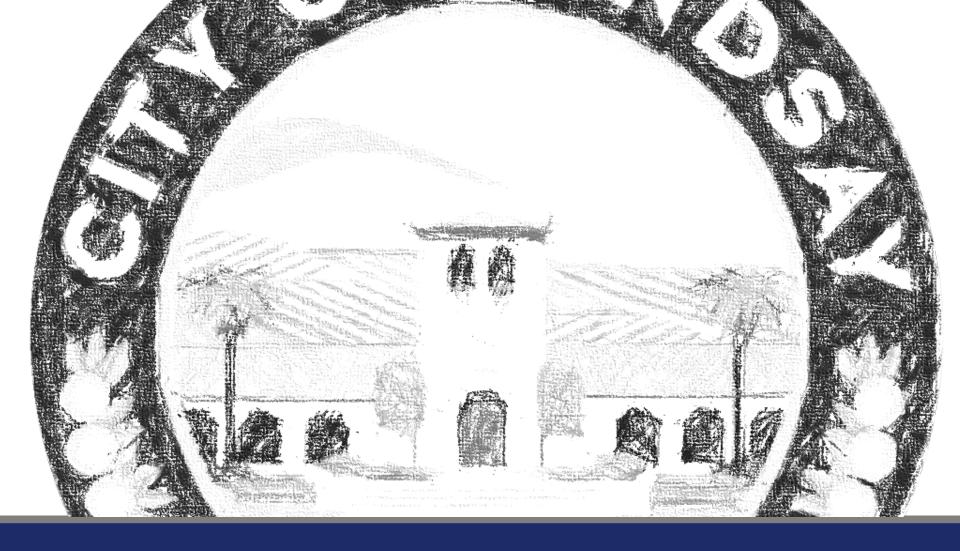
• Within the limit.

	Factor
GANN Appropriation Limit for FY 2020:	\$ 14,886,217
Unadjusted Appropriations Subject to Limit:	\$ 5,440,160
Projected Appropriations are below Limit by:	\$ 9,446,057

Lindsay is well within the appropriations limit.

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Summary Section 5

Summary

- Successes
- Concerns

Successes

Concerns

- Meaningful progress toward reducing the General Fund deficit.
- Millions in new street projects.
- Satisfying debt service.
- Maintaining services.
- Adding key positions.

- Risk of reduced funding to Wellness Center from Lindsay Hospital District.
- Insufficient funds to replace equipment.
- Insufficient funds for water and sewer projects.
- CalPERS costs pose significant threat in the future.





OPERATING BUDGET FISCAL YEAR 2019-2020



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City Manager's Message



June 25, 2019

City of Lindsay 251 E. Honolulu Lindsay, CA 93247

Mayor Pamela Kimball and Members of Council:

It is an honor and privilege to present the Fiscal Year 2019-2020 Operations Budget and Financial Plan for the City of Lindsay to you. Thank you for your leadership, trust and dedication. Staff has worked diligently to prepare our fiscal plan. The City of Lindsay continues to push toward a better, sustainable future by planning carefully and acting prudently.

Fiscal Year 2018-2019 was a significant year in the City's movement toward our economic recovery. As I wrote last year, just like it takes time to turn a large ship around, it takes time to make a lasting, enduring change in the City's momentum and course. Fiscal Year 2019-2020 will see some of the fruit of the united effort of staff and council to make and implement hard choices today for a better future tomorrow.

Not only was FY 2018-2019 more financially sound than any year in the last decade for Lindsay, but also was a time of building opportunities for the future. Significant changes and accomplishments of FY 2018-2019 include:

- The Friday Night Market re-opened under new management and met revenue-sharing requirements.
- The new roundabout and other street projects improved pedestrian safety and beautified the city.
- OMNI Medical came to the Wellness Center offering a much-needed service to our community.
- Lindsay Sports Complex opened with new soccer fields to meet recreational demands.
- The new fire truck arrived enhancing public safety's ability to protect the community.
- Repairs at the Water Plant dramatically improved the efficiency of the plant.
- MVI continued to successfully operate the McDermont Field House.
- Council approved cannabis manufacturing, wholesale and retail.
- Measure O exceeded expectations in revenue generation.
- The City divested the remaining RDA properties.
- The City cut the general fund deficit by half.

The City's management team will focus on five key objectives during Fiscal Year 2019-2020:

- Build financial reserves to protect against future recessions.
- Chip away at the structural deficit in the General Fund.
- Invest in staff, services and training.
- Repair and rebuild infrastructure.
- Support economic development.

Additionally, a significant undertaking in FY 2019-2020 will be to resolve the lingering effects of financial decisions from the past. While staff are focused on the present and future, the executive team will continue to address, resolves or rectify the consequences of overspending in the past.

We sincerely appreciate the City Council's leadership, direction, accessibility and unity. It makes all the difference.

Sincerely,

William Zigler

City Manager

Budget Document

A budget serves many purposes. It is the City's annual financing and spending plan, providing a means for allocating resources to meet the needs and desires of the residents of the City. The budget balances City revenues with community priorities and requirements. The budget serves as a communications device, a policy document, resource allocation tool, an accountability tool and a management tool. The budget document grants spending authority to City staff, as well as providing the spending plan for the City of Lindsay. The budget document provides a snapshot of the financial health and community priorities of the City of Lindsay.

This document is designed to deliver information clearly and concisely to City leadership, residents and the public in general. To achieve the aim of making this budget document useful and dependable, City Staff have organized it into two general sections.

The first section describes the "who" and "what" of the City of Lindsay. It includes community, organizational, departmental and staffing overviews.

The second section describes the "how" and "where" of the City of Lindsay. It includes past financial performance, present conditions and future expectations. The reader will see how the City is organized in various funds, how each fund is funded and where the resources from each fund are used to provide comprehensive City services.

Who & What Section



Community Overview

Associated most prominently with Agriculture, the City of Lindsay is a small town in California's Central Valley near the Sierra Nevada Foothills. The City's rich heritage, change-leading school district, family-focused community, and proximity to larger cities and National Parks makes the City an excellent choice for a place to live.

LOCATION



City Area

2.5 Square Mile (Incorporated)3.9 Square Mile (Urban Development Boundary)

Weather & Climate

Average Temperature: 47°F Low / 80°F High Average Rainfall: 11 Inches

POPULATION

Population by Race / Ethnicity

	Hispanic / Latino	Not Hispanic / Latino
Asian	16	213
Black/African American	68	26
Native American	110	28
Other	4,184	14
Pacific Islander	1	3
Two or More	484	45
White Only	5,897	1,314
Population	12,403	
Blue Collar: Civilian 16+	1,164	
White Collar: Civilian 16+	1,295	
Service / Farming: Civilian 16+	1,911	
Average Travel Time to Work	25 minutes	

INCOME

Household Income (HHI)

Households by Annual Inco		
\$100,000+	225	
\$75,000 - \$99,999	135	
\$50,000 - \$74,999	490	
\$35,000 - \$49,999	523	
\$25,000 - \$34,999	402	
\$15,000 - \$24,999	714	
<\$15,000	733	
Annual Aggregate HHI	\$135,500,000	
Median HHI	\$29,080	
Average HHI	\$42,050	
Median HH Effective Buying Income	\$27,210	
Average HH Effective Buying Income	\$36,270	

HISTORY

When Thomas Orton, an emigrant from England, landed in Boston harbor in 1635, he had little idea one of his descendants would be planting the first of many orange trees some seven generations and 245 years later, in Lindsay, California, 3,000 miles to the west.

Julius Orton, a seventh-generation descendant of Thomas, was born in Ohio in 1825. The family moved to Missouri in 1838. Julius enlisted as a teamster in the U. S. Army when the war with Mexico began in 1846, then served as a guard for a pack train crossing the plains to Placerville, a booming California gold mining town.

Finding no gold, Julius moved to Soquel, a lumber town near Santa Cruz, where he worked as a laborer and eventually developed his own herd of cattle. In 1859, accompanied by his wife and two small daughters, and driving a small herd of cattle, he walked more than 200 miles from the coast to a homestead along the Tule River southwest of Lindsay.

Julius Orton became a part of Lindsay history in the 1880's when he took up a second 160-acre homestead on land adjacent to the property of Lewis and John Keeley, brothers who had homesteaded a few miles southwest of Lindsay in the mid 1870's.

The importance of all this is Julius Orton is credited with planting the first orange trees in the Lindsay district on his homestead, giving rise to the motto, "Central California's Citrus Center."

The Ortons and Keeleys were not the only pioneers in the district. Members of the Yandanche Indian tribe had for centuries come into the valley by way of Lewis Creek canyon to hunt and fish. Captain John Fremont passed by the site of Lindsay twice on exploration trips, following what later became the Butterfield Stage route.

John J. Cairns, a Scotsman by birth, came to the Lindsay area in 1881. His first venture was as a sheep rancher, followed by cattle, then as a grower of 22,000 acres of grain in Tulare and northern Kern counties. He also was credited with development of water wells which encouraged the further development of citrus acreage. The Cairns homestead property and citrus orchard, bordered by century old olive trees, still exists at Cairns Corner west of Lindsay.

Capt. Arthur J. Hutchinson, known as the founder of the City of Lindsay, came to the area in 1889. He was born in Bermuda, where his father was assigned by the British government and served for a time as governor. Capt. Hutchinson was a Royal Military College graduate and served in India until 1879, when illness forced his retirement. Coming to California for his health, he moved to the Lindsay area, bought 2,000 acres and formed the Lindsay Land Company.



Early view from the railroad track on Sweetbrier. This photo shows the first Baptist Church and the first Washington School. Taken in 1905.

Development of the Lindsay townsite began under the Pacific Development Company when the Southern Pacific Railroad came through the area in 1889.

The townsite was laid out by Capt. Hutchinson and the community was named for his wife, Sadie Lindsay Patton Hutchinson. Stockton Berry migrated to the area about the same time as Capt. Hutchinson and farmed several thousand acres of grain, grapes and oranges to the northeast of Lindsay.

Washington School. Taken in 1905. In addition to farming, Stockton Berry invented the first tractor drawn grain harvester, revolutionizing the industry. He developed an efficient method for using electric motors and power for drilling wells and pumping water.



G.S. Berry and the first self-propelled harvester around 1885. It used the stalks of the wheat for fuel. The chance of fire was great as the sparks could ignite the entire fields of grain before it was harvested.

The advent of the 20th century saw an increase of population in the area. Jobs were available in the increased orange and olive plantings. Many others worked in timber and mining operations in the mountains to the east. By 1905, approximately 700 acres of oranges had been planted in the district, but only a few were in full bearing.

The increase in population which followed the arrival of the railroad included many persons interested in development of a town site. Excursion trains from southern California arrived every few weeks carrying people interested in settling in the Lindsay area. This influx of people sparked the development of some 75,000 acres of land by 1910, along with packing houses to process the agricultural products.

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The Southern Pacific Depot was located on Sweetbrier. The train was a muchused means of travel for Lindsay residents and relatives. This group of travelers was captured on film in the 1920s.



Honolulu Street, looking west about 1908. It would be a few years before curbs, gutters, and paving would make "going to town" a cleaner experience.



W. A. Morley had the first Ford dealership in Lindsay. This wonderful old building and garage was at the corner of South Elmwood and Apia.

The Lindsay Chamber of Commerce was organized in 1908 with G. B. Moore, a food market owner, as first president. Its first project was to promote the incorporation of the City of Lindsay on February 28, 1910, with some 700 residents within the city limits.

Citizens were eager to develop their community and its economy. In 1911, a bond issue of \$130,000 was approved to develop a water system and construct a sewer system.

By 1916, there were 23 blocks of paved streets and the population rose to 3,000. There were four schools, nine churches and numerous social clubs. There were 115 members in the Tuesday Club (later to become the Lindsay Women's Club), which constructed the arboretum at the southwest corner of Mirage and Hermosa, now occupied by a church. The economy in 1916 was also robust. Stores with a full complement of merchandise lined the downtown streets.

Citrus growers sent 3,186 cars to market, up from the 556 cars in 1910, and 14 large packing houses employed 1,500 workers. The three banks recorded gross resources of \$1,320,000.

But there was trouble ahead. Foothill area irrigation wells began to show signs of salt. The Lindsay-Strathmore Irrigation District began to import water from wells it owned in the Kaweah River Delta. The Tulare Irrigation District and other Delta interests in 1916 filed a lawsuit which was in the courts for 20 years, and which was not compromised until 1936 only after the advent of the Central Valley Project which brought water to the district in the Friant-Kern Canal. In celebration of the settlement, the members of the California State Supreme Court visited Lindsay for the celebration.

Organization

The City of Lindsay is a Council-Manager form of government operating in accordance with the City Charter. The residents elect a five-member, elected at-large City Council. The Council sets the policy and priorities for the City. The Council directs the professional City Manager to ensure the policies and priorities are implemented, followed and achieved by the City Departments. Both City Council and City Management are held to the highest levels of ethical behavior and integrity in fiscal management.

ORGANIZATION CHART

Lindsay Residents					
City Council	Mayor Kimball Mayor Pro Tem Cortes Councilmembers Wats	on, Flores and Sanchez	:		
Executive	City Manager W. Zigler City Attorney M. Zamo				
Department	Public Safety	City Services	Finance	Recreation	Administration
Director	C. Hughes	M. Camarena	B. Harmon	L. Davis	W. Zigler
Services	 Police Fire Code Enforcement Animal Control 	 Capital Projects Engineering Water Sewer Storm Drain Refuse Mgmt. Building Dept. Streets Alleys Parks City Facilities Planning 	 City Clerk Finance Accounting Receipts Payroll Budget Policies Investments Debt Mgmt. 	 Wellness Center Aquatic Center Youth Programs Senior Services Sports Complex 	Human Resources

City Council



Mayor Pam Kimball (center), Mayor Pro Tem Laura Cortes (top left), Councilmember Brian Watson (bottom left), Councilmember Yolanda Flores (top right), and Councilmember Rosaena Sanchez (bottom right).

MISSION STATEMENT

The mission of the City Council is to develop plans and programs, provide adequate financial and physical resources for, and to implement fully such plans and programs as it finds necessary to accomplish the duties and obligations set out in the City Charter, and State and federal law.

DESCRIPTION

The City Council represents the will of the residents of the City of Lindsay and crafts policy as well as authorizes the expenditure of funds to achieve said will. Under the Council-Manager form of government outlined by the City Charter, the Council consists of five council members elected at large in staggered four-year terms. Its duties include:

- Selecting a Mayor and Mayor Pro-Tem;
- Making provision for, budgeting for, and providing adequate financial resources and physical facilities for a full range of quality City services, activities that equitably provide for the quality of life for all economic, social, ethnic and age groups within the City.

The City Council convenes on the second and fourth Tuesday of the month at 6:00 p.m. at 251 E. Honolulu, Lindsay, California.

ACCOMPLISHMENTS

The City Council is highly engaged with and experienced in serving the community. While a comprehensive list of City Council accomplishments in FY 2018-2019 is not feasible in this document, the following list provides some highlights from the year.

- Welcome two new council members following the November 2018 election.
- Adopted a working agreement to:
 - 1. Use real time
 - 2. Maintain confidentiality when applicable
 - 3. Listen actively one person talks at a time practice parliamentary procedure
 - 4. Take in public comments and maintain structure and focus on Council business
 - 5. Be respectful avoid judgement
 - 6. Be honest, and kind with feedback
- Assigned council members to participate on various local and regional committees.
- Supported businesses and individuals in achievements and quests for success.
- Enjoyed time with the community during various City and other events.
- Represented Lindsay's needs at the regional, state and federal level.
- Strengthened relationships with other public and private entities.
- Participated in the Orange Blossom Festival.
- Opened the Lindsay Sports Complex.
- Supported the Friday Night Market.

OBJECTIVES FOR FY 2019-2020

The heart of what makes America a beacon of hope and prosperity in the world is its democracy and freedoms. The City Council is the embodiment of local democracy as it works to preserve the quality of life and freedoms of Lindsay residents and visitors. Each year the Council identifies continuing or new objectives to guide its decision framework. For Fiscal Year 2019-2020, the City Council of Lindsay has identified the following objectives to move Lindsay forward. Each department ties its objectives to the Council objectives to make the entire City function effectively.

 $N_{2} 1 - Live in a safe, clean, comfortable and healthy environment.$

№ 2 – Increase our keen sense of identity in a physically connected and involved community.

 N_{2} 3 – **N**urture attractive residential neighborhoods and business districts.

№ 4 – Dedicate resources to retain a friendly, small-town atmosphere.

 \mathbb{N}° 5 – **S**timulate, attract and retain local businesses.

 $N_{2} 6 - Advance$ economic diversity.

No 7 – \mathbf{Y} ield a fiscally self-reliant city government while providing effective, basic municipal services.

CONTACTS

MAYOR

Pamela Kimball (559) 562-7102 x 8031 pkimball@lindsay.ca.us

MAYOR PRO TEM

Laura Cortes (559) 562-7102 x 8031 lcortes@lindsay.ca.us

COUNCILMEMBER Brian Watson

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COUNCILMEMBER

Yolanda Flores (559) 562-7102 x 8031 yflores@lindsay.ca.us

COUNCILMEMBER

Rosaena Sanchez (559) 562-7102 x 8031 rsanchez@lindsay.ca.us

City Manager



MISSION STATEMENT

The mission of the City Manager is to ensure all departments of the City are operating at optimal capacity to best serve the residents of the community. Through careful, proper, and professional administration the office of City Manager seeks to exercise the will of the public represented by the City Council.

DESCRIPTION

The City Manager's Office is responsible for a variety of administrative duties, which include, in part:

- Oversee all department heads as the Executive officer of the City;
- Support City Council;
- Direct Community Relations; and
- Coordinate inter-agency activities.

The duties of the City Clerk include:

- Disseminate Public information;
- Facilitate City Council meetings;
- Facilitate Legislative meetings;
- Support County Elections Office;
- Prepare various reports for the State; and,

• Record and maintain City ordinances and code book.

ACCOMPLISHMENTS

The City Manager position functions best when an effective balance between personal involvement in projects and delegation to department heads or staff guides time management. The City Manager struck the right balance in Fiscal Year 2018-2019, which allowed the department heads to manage the day-to-day operations of each department efficiently and effectively. Simultaneously, the City Manager engaged the community by welcoming them to the City Manager's office to meet and discuss successes and concerns, by participating in community service organizations, sharing happenings in meetings with local businesses and community groups, and reaching out to other community and government leaders. As a result, the community is engaged, other organizations appreciate the City as an excellent partner, and City departments know the City Manager sets realistic expectations and trusts them to succeed.

OBJECTIVES FOR FY 2019-2020

The City Manager is responsible for implementing the City Council's objectives via delegation or personally attending to specific components. The City Manager's objectives encompass the City Council's community-oriented objectives and the health and professional development of City staff. The City Manager focuses on both the community side and the internal side of each of the following objectives.

- $N_{2} 1 Live in a safe, clean, comfortable and healthy environment.$
- № 2 Increase our keen sense of identity in a physically connected and involved community.
- N_{2} 3 **N**urture attractive residential neighborhoods and business districts.
- $N_{2} 4 D$ edicate resources to retain a friendly, small-town atmosphere.
- \mathbb{N}° 5 **S**timulate, attract and retain local businesses.
- $N_{2} 6 Advance$ economic diversity.
- No 7 \mathbf{Y} ield a fiscally self-reliant city government while providing effective, basic municipal services.

CONTACTS

William Zigler, City Manager

Phone (559) 562-7102 ext. 8011 Fax (559) 562-7100 wzigler@lindsay.ca.us

Jack Urquhart, Assistant to the City Manager / Deputy City Clerk

Phone (559) 562-7102 ext. 8011 Fax (559) 562-7100 jurquhart@lindsay.ca.us

Bret Harmon, City Clerk

Phone (559) 562-7102 ext. 8020 Fax (559) 562-7139 bharmon@lindsay.ca.us

Public Safety



MISSION STATEMENT

The mission of the Lindsay Department of Public Safety is to ensure residents have an efficient and responsive code enforcement; police, fire and animal control force to maintain public safety; and, an outstanding quality of life for our community.

DESCRIPTION

The duties of the Public Safety Department encompass the services of several different sub-departments including:

- Police
 - Conduct proactive and innovative approaches to reduce crime;

 Ensure the community of Lindsay is kept safe including its streets, schools and neighborhoods;
 - Respect the needs of the residents and meet those needs by utilizing innovative approaches to solving problems; and
 - Actively prevent criminal acts and aggressively apprehend criminals in a manner which is consistent with the law.
- Animal Control
 - Patrol and protect the City of Lindsay by capturing stray animals;
 - Ensure the humane and approved treatment of captured animals; and
 - Shelter all animals captured by animal control.

- Fire Protection
 - o Respond to fire emergencies;
 - o Assist in medical responses;
 - o Extinguish fires to save life and property; and
 - Prevent, when possible, the potential of a fire hazard.
- Code Enforcement
 - Enforce compliance with City regulations and ordinances including zoning, land use, nuisance housing, building codes, health and safety, blight, graffiti, water waste, and other matters of public concern;
 - Receive and respond to citizen complaints and reports from other agencies and departments on alleged violations of City zoning and codes/ordinances; and
 - o Conduct field investigations and inspect properties for violations.
- Contracted 9-1-1 Dispatch
 - o Dispatch and coordinate the responses of public safety agencies;
 - Translate information to the appropriate codes;
 - o Determine and assign the level of priority of the calls;
 - Ask vital questions and provide pre-arrival instructions for emergency medical calls.
- Contracted Ambulance Services
 - o Respond to emergency and non-emergency calls calmly, efficiently and promptly;
 - Administer basic and restricted advanced life support to patients at the scene, en route to the hospital;
 - o Assess the nature and extent of injury or illness; and
 - Communicate with professional medical personnel and treatment facilities to obtain instructions regarding further treatment.

ACCOMPLISHMENTS

Just before the end of Fiscal Year 2016-2017, the Lindsay voters approved Measure O. The importance of Measure O cannot be overstated. The City's fiscal condition in Fiscal Year 2018-2019, had Measure O not passed, would have forced the Public Safety Department to reduce its staffing to dangerously low levels. Measure O preserved essential public safety positions and to provide vital equipment. The Department of Public Safety and its members are humbled with the community's support.

After starting the build process in Fiscal Year 2017-2018, the City welcomed its long-awaited Pierce Fire Truck to its Public Safety department in Fiscal Year 2018-2019. The new truck, funded with Measure O funds, replaces the old ladder truck. The Department also converted one public safety officer position to a Fire Engineer position to properly staff and operate the new engine. Additionally, the department expanded the code enforcement officer position from part time to full time. The Department of Public Safety faces many challenges in law enforcement now and in the future. Law makers at the state and federal level are changing the ways law enforcement protects the community and in the type of public services public safety provides. These changes are making the protection of people's safety more difficult and are increasing the number of criminals in the population. Law enforcement is being asked to handle more and more situations for which they have limited resources for training, such as mental health, homelessness, de-escalation, and drug overdose at the first-responder level. The Department of Public Safety is still challenged with limits to the operating budget and continues to look for innovative ways to stretch every tax dollar to benefit the community of Lindsay. As we move into the future of law enforcement, the members of the Department of Public Safety will do their very best to serve the residents of Lindsay. Once again, thank you to the residents of Lindsay.

OBJECTIVES FOR FY 2019-2020

While the work of the public safety department touches all seven of the City Council's objectives for FY 2019-2020, the Public Safety department identifies the following as highest-priority objectives.

 $N_{2} 1 - L$ ive in a safe, clean, comfortable and healthy environment.

- Add another one or two fire engineers
- Continue to provide a public safety officer at the high school
- Provide ongoing training and needed community resources
- № 2 Increase our keen sense of identity in a physically connected and involved community.
- N_{2} 3 **N**urture attractive residential neighborhoods and business districts.
- $N_{2} 4 D$ edicate resources to retain a friendly, small-town atmosphere.
- \mathbb{N}° 5 **S**timulate, attract and retain local businesses.
- $N_{\circ} 6 Advance$ economic diversity.
- No 7 \mathbf{Y} ield a fiscally self-reliant city government while providing effective, basic municipal services.

CONTACTS

Emergencies

Non-Emergency & Animal Control

9-1-1

Phone (559) 562-2511

Finance



MISSION STATEMENT

In a spirit of excellence, integrity, and dedication, the Finance Department is committed to providing timely, accurate, clear and complete information and support to City Council, other City departments, residents and the community at large.

DESCRIPTION

The Finance Department's objectives are to:

- Demonstrate integrity, accountability, consistency, professionalism and a strong work ethic;
- Emphasize strategic financial planning and performance reporting;
- Maximize the effective and efficient use of public funds;
- Execute directives and policies of the Administration and City Council;
- Provide excellent customer service.

Services and Departmental Duties

- Utility Billing
- Business License
- Accounts Payable
- Curb & Gutter & Miscellaneous Billing
- General Ledger Accounting
- Home & Business Loan Portfolio management

- Banking & Investments, including reconciliations & debt management
- Governmental Accounting & Reporting
- Payroll Processing and Tax Reporting
- Risk Management Property, Liability, Work Comp
- Successor Agency administration

ACCOMPLISHMENTS

FY 2018 -2019 was a year of action for the Finance Department as it improved transparency and the City's financial position. Finance Staff performed admirably as the department worked through a challenging time. Staff improved processes, implemented auditor recommendations and aided other departments throughout the year. Finally, the department is making improvements to how quickly and in what format it shares information with departments and the public to enhance the usefulness and understandability of budget and financial information.

OBJECTIVES FOR FY 2019-2020

The Finance Department Objectives for FY 2019-2020 are simple yet extremely important.

- $N_{2} 1 Live in a safe, clean, comfortable and healthy environment.$
- № 2 Increase our keen sense of identity in a physically connected and involved community.
- № 3 Nurture attractive residential neighborhoods and business districts.
- № 4 Dedicate resources to retain a friendly, small-town atmosphere.
 - Continue to engage community groups in enhancing services.
- \mathbb{N}° 5 **S**timulate, attract and retain local businesses.
 - Support the City Manager in economic development strategies and activities.
- $N_{0} = 6 Advance$ economic diversity.
- No 7 \mathbf{Y} ield a fiscally self-reliant city government while providing effective, basic municipal services.
 - Accurately and astutely manage the City's financial resources.
 - Create a realistic, easily understood budget.

CONTACTS

Bret Harmon, Director of Finance & City Clerk

Phone (559) 562-7102 ext. 8020

bharmon@lindsay.ca.us

City Services



MISSION STATEMENT

The Department of City Services mission is to maximize available resources, to ensure courteous and superior service delivery to all citizens. To promote programs and services that will preserve and enhance the quality of life in the most efficient manner. Employees will strive to serve the community with a "Spirit of Excellence."

DESCRIPTION

The City Services Department is comprised of the following sub departments;

- Streets (general maintenance, signage, striping and painting, construction/renovation);
- Parks (general maintenance and upkeep);
- Planning (creating a better business community for the City);
- Engineering (project development, design, bidding, construction oversight and management, both in house and outside consultants);
- Building/construction oversight (residential, commercial and industrial plan review, permit process and inspections);
- Water Utility (water treatment and distribution systems, training and continuing education of licensed operators, public outreach and education of drought issues);

- Wastewater Utility (wastewater collection, treatment and disposal systems, training and continuing education of licensed operators);
- Storm Drain Utility (collection system and basin general maintenance);
- Land Application Monitoring (daily site and flow monitoring);
- Landscape District Maintenance (general maintenance of common area landscape districts);
- Refuse Service (support service and collaboration with contract services provider);
- City Facility Maintenance (general building upkeep and maintenance); and
- Area Board and Committee Representation (Integrated Regional Water Management Board and Stakeholders Committee, Consolidated Waste Management Agency, Congestion Management Plan Steering Committee, Construction Manager/General Contractor Steering Committee, Tulare County Association of Governments Technical Advisory Committee, Tulare County Association of Governments Bicycle Advisory Committee).

The City Services Department oversees the contracted planning services to ensure commercial and residential developments conform to current City ordinances and the latest adopted building codes and standards. The City Services Department works collaboratively with the Finance Department for collection of fees associated with building permits and private developments. As well, City Services delves in data compilation from Finance Department computer systems to ensure accurate information and efficient customer service.

ACCOMPLISHMENTS

The City Services department manages the physical condition of the community and its environment. While some of the work City Services may do is out of sight because it deals with infrastructure under the ground or at the treatment plant, much of the work is either in plain view (like street repair projects) or experienced in another way like water taste and quality. Not only does the City Services department maintain the City's infrastructure in practical and systematic ways, but also does so with limited staffing and financial resources.

- Street Projects:
 - The new roundabout at Hermosa and Westwood helps control traffic, increases safety for learners crossing from the new apartments to the elementary school.
 - In addition to basic street maintenance and stripping, the City bid nine streets selected for construction (three rehab projects and six cape seal projects) in early May.
- Water Projects:
 - o Rehabilitated filter banks B & C at the Water Treatment Facility
 - o Completed Well 15 Contact Time Pipeline Project
 - o Prop. 1 Project: Drilled domestic test well at the City Park. Full water quality report pending.

- Maintained compliance with the Well 14 DBCP project and pursued development of additional plans.
- o Pursued grant funding from TK IRWM DAC PAC for IRWM qualified projects. Awaiting results.
- General/Private Projects
 - o Autumn Hills Subdivision streets and infrastructure (40 lot single family subdivision)
 - Palm Terrace Apartment Project (50-unit, 2-story apartment complex)
 - Lindsay Sports Complex and club house rehabilitation project
 - o Year End summary
 - Number of permits issued 299
 - Total valuation of permits \$ 8,306,798
 - Total fees collected \$196,730

OBJECTIVES FOR FY 2019-2020

 $N_{2} 1 - Live$ in a safe, clean, comfortable and healthy environment.

- Continue to seek for an additional water source supply
- Optimize efficiency in existing water system
- Support code enforcement activities
- Maintain responsiveness to unique needs in the community

 \mathbb{N}° 2 – Increase our keen sense of identity in a physically connected and involved community.

- Promote water conservation programs
- Encourage community participation in the planning process
- $N_{2} = 3 N$ urture attractive residential neighborhoods and business districts.
 - Evaluate and support new housing developments
 - Plan for growth in residential neighborhoods and business districts

 $N_{2} 4 - D$ edicate resources to retain a friendly, small-town atmosphere.

- Encourage collaboration with developers and builders
- Exercise sound planning principles and thoughtful decision making

 \mathbb{N}_{2} 5 – **S**timulate, attract and retain local businesses.

• Engage businesses earlier in the planning and approval process

 $N_{2} 6 - Advance$ economic diversity.

• Study current economic conditions and economic opportunities

№ 7 – Yield a fiscally self-reliant city government while providing effective, basic municipal services.

- Continue to deliver projects approved by the City Council using grant funding wherever possible
- Study project associated costs for comparison with fee schedule for discrepancies

CONTACTS

Mike Camarena, City Services Director

Phone (559) 562-7102 ext. 8040

Fax (559) 562-5748

engineering@lindsay.ca.us

Human Resources



MISSION STATEMENT

The mission of the Human Resources Department provides our employees a positive stable work environment. Above all, employees will be provided the same concern, respect and caring attitude within the organization they are expected to share externally with every resident or business.

DESCRIPTION

The Human Resources department is responsible for:

- Administration of Employee Benefits;
- Recruitment and Selection;
- Wage and Salary Administration;
- Employee Relations;
- Memorandums of Understanding and associated Contracts;
- Employee Personnel Files; and
- Resource to Department Heads

The City of Lindsay is an Equal Opportunity Employer (EEO) and is compliant with the Americans with Disabilities Act (ADA)

ACCOMPLISHMENTS

The Human Resources department was busy in FY 2018-2019 with managing organizational changes, processing job applications, conducting interviews, assisting in labor negotiations, providing management training, managing benefits, and facilitating employee reviews.

Continuing their success in 2017-2018, City employees received recognition from the City's health benefit brokers for once again having the highest participation rate in its health and wellness program.

OBJECTIVES FOR FY 2019-2020

- $\mathbb{N} \subseteq 1 \mathbf{L}$ ive in a safe, clean, comfortable and healthy environment.
- № 2 Increase our keen sense of identity in a physically connected and involved community.
- N_{2} 3 **N**urture attractive residential neighborhoods and business districts.
- $N_{2} 4 D$ edicate resources to retain a friendly, small-town atmosphere.
- \mathbb{N}° 5 **S**timulate, attract and retain local businesses.
- $N_{2} 6 Advance$ economic diversity.

 \mathbb{N} 7 – **Y**ield a fiscally self-reliant city government while providing effective, basic municipal services.

- Encourage and build trust among Staff, Management, Elected Officials and the community
- Promote a culture of respectful diversity within the City
- Demonstrate the highest levels of professionalism and integrity

CONTACTS

Mari Carrillo, Human Resources Manager

Phone (559) 562-7120 Fax (559) 562-3331 mcarrillo@lindsay.ca.us

Recreation | Wellness and Aquatic Center



MISSION STATEMENT

Our mission at the Wellness & Aquatic Center is to "Uplift" the community of Lindsay by:

- Providing affordable community wellness programs, activities and recreational opportunities;
- Drawing revenue to help support these programs and community activities;
- Focusing on Fitness, Activity, and Health and Wellness; and
- Maintaining a safe and friendly atmosphere for Lindsay residents and surrounding communities.

Wellness is not merely the absence of disease. It is the physical, social, and emotional balance of which the Wellness Center strives to offer.

DESCRIPTION

The Wellness Center offers a variety of services to the residents of Lindsay including:

- Sloped-entry kiddie pool area
- Eight-lane swimming pool;
- Laboratory services;

- Gym equipment and wellness facility;
- Exercise classes;
- Massage therapy;
- Physical therapy (including therapy pool);
- Special event rental facility; and
- Pool rental opportunities.

In addition, the Wellness Center serves as the home to the Lindsay High School swim team and Skimmers, a local competitive youth swim team.

Recreation offers a variety of activities and opportunities to the residents of Lindsay including:

- Facility rentals
 - o Olive Bowl
 - o Harvard Park
 - o Lindsay Sports Complex
 - o Annual Health Walk
- Summer Night Lights
- Special community events

ACCOMPLISHMENTS

The Wellness and Aquatic Center changed significantly in Fiscal Year 2018-2019 as it welcomed in OMNI Medical to the Wellness Center. The OMNI Medical clinic is a great addition to the Wellness Center. Residents, regardless of their ability to pay, now have a safe, clean place to see a medical provider.

The new Lindsay Sports Complex replaced the City's executive golf course. The soccer fields are busy every night of the week and on the weekends as hundreds of residents and visitors enjoy the beautiful game of soccer.

The Wellness Center added Silver Sneakers, which allows certain senior citizens to enjoy free membership to the Center. They have also added a special martial arts class for children with autism and other special needs. There is always something new happening at the Wellness Center.

OBJECTIVES FOR FY 2019-2020

 $N_{2} 1 - Live in a safe, clean, comfortable and healthy environment.$

• Offer affordable programs and positive community activities.

№ 2 – Increase our keen sense of identity in a physically connected and involved community.

- Strive to create and support community-organized recreation and wellness activities.
- N_{2} 3 **N**urture attractive residential neighborhoods and business districts.
 - Collaborate with local non-profit organizations, school district and businesses.
- $N_{2} 4 D$ edicate resources to retain a friendly, small-town atmosphere.
 - Maintain a positive customer service-based attitude.
- $N_{2} 5 Stimulate$, attract and retain local businesses.
 - Provide opportunities for local businesses to grow through connection to our programs, activities and facilities.
- $N_{2} 6 Advance$ economic diversity.
 - Engage all community members in sharing in the benefits of participating in active living.
- \mathbb{N} 7 **Y**ield a fiscally self-reliant city government while providing effective, basic municipal services.
 - Achieve financial sustainability by optimizing the use our facilities and properly sizing our staffing levels.

CONTACTS

Lisa Davis, Recreation/Wellness/Aquatic Supervisor

Recreation, Wellness & Aquatic Center

Phone (559) 562-5196

www.lindsaywellnesscenter.com

Staffing

The City is very conscious of the need to recruit and retain the best talent while operating as efficiently as possible to be good stewards of the its resources. Balancing the efficiency and leanness with the many services the City provides leads to many City employees serving in multiple capacities. As a result, the salary and benefits for some City employees are allocated to multiple departments according to the time each staff member serves in those departments during the year. An example is City Services Director whose salary and benefits are allocated to the general fund, water, sewer, etc. proportional to the time the Director spends working on projects in each fund.

The following salary allocation tables are updated every two years.

The Classification and Salary Schedule identifies the pay range for each classification in the City. When approved, employees move one step up the range until they reach the maximum.

Staffing is divided into three classifications. The first is Non-Exempt Employees, which are eligible for overtime and all provisions of the applicable MOU. The second is Exempt & Supervisorial Staff, which are not eligible for overtime. However, they are eligible for all other provisions of the applicable MOU. The third is the Executives, which are under an at-will contract, not eligible for overtime and not eligible for provisions in any MOU.

The City Manager and Department Heads are at-will employees who operate under individual contracts with the City. They are not eligible to participate in a bargaining unit's Memorandum of Understanding (MOU). The City has two bargaining units – one for public safety employees and one for miscellaneous (or all other) employees.

ANNUAL SALARY ALLOCATION

The Annual Salary Allocation designates the proportional allocation of each position's salary and benefits to the appropriate departments/fund. The tables on the following two pages display the annual salary steps or ranges for each full-time position.

Department	Position	General	Utilities	Gas Tax	Wellness	Other
City Manager	City Manager	65%	18%	10%	7%	
City Manager	Assistant to City Manager	57%	19%	9%	5%	10%
Finance	Director of Finance	34%	35%	16%	5%	10%
Finance	Finance & Acct. Manager*	70%	25%			5%
Finance	Accountant (Temporary)	70%	25%			5%
Finance	Account Clerk III	8%	82%			10%
Finance	Account Clerk III	30%	65%		5%	
Finance	Account Clerk I	3%	97%			
Public Safety	Director of Public Safety	100%				
Public Safety	Admin Supervisor & HR	100%				
Public Safety	Public Safety Lieutenant	100%				
Public Safety	Public Safety Sergeant	100%				
Public Safety	Public Safety Officer	100%				
Public Safety	Fire Lieutenant (Engineer)	100%				
Public Safety	Records	100%				
Public Safety	Code Enforcement	100%				
City Services	Director of City Services	35%	46%	19%		
City Services	Asst. Dir. of City Services	38%	33%	19%		10%
City Services	Com Dev Specialist II	33%	13%	4%		50%
City Services	Senior Maintenance III	70%	15%	10%	5%	
City Services	Senior Maintenance	4%	96%			
City Services	Maintenance	88%	2%	10%		
City Services	Maintenance	15%	75%	10%		
City Services	Maintenance	5%	95%			
City Services	Maintenance	85%	5%	10%		
City Services	Maintenance	70%	20%	10%		
City Services	Maintenance	97%	3%			
City Services	Maintenance	1%	98%			1%
City Services	New Engineering Tech*	38%	33%	19%		10%
City Services	New Part-Time Inspector*	100%				
City Services	Administrative Secretary	59%	41%			
Wellness	Recreation Manager				100%	
Wellness	Recreation 1				100%	

* Proposed new position

_			S				
Miscellaneous (TIER 1) hired prior to July 1, 2018	1	2	3	4	5	6	
Recreation – Lifeguard or Recreation I	25,459	26,732	28,069	29,472	30,946	32,493	34,118
Maintenance	27,899	29,294	30,758	32,296	33,911	35,607	37,38
Account Clerk I	27,899	29,294	30,758	32,296	33,911	35,607	37,38
Code Enforcement Officer	28,642	30,074	31,577	33,156	34,814	36,555	38,38
Dispatch / Records Clerk	30,897	32,442	34,064	35,767	37,556	39,433	41,40
Maintenance Senior I	30,897	32,442	34,064	35,767	37,556	39,433	41,40
WWTP Operator II	31,739	33,326	34,992	36,741	38,578	40,507	42,53
Com. Dev. Specialist II	33,380	35,049	36,801	38,641	40,573	42,602	44,73
Administrative Secretary	33,392	35,062	36,815	38,656	40,589	42,618	44,74
Maintenance Senior II	39,422	41,393	43,462	45,636	47,917	50,313	52,82
Account Clerk III	39,623	41,605	43,685	45,869	48,162	50,571	53,09
Engineering Technician	49,589	52,069	54,672	57,406	60,276	63,290	66,45
Assistant City Planner	49,589	52,069	54,672	57,406	60,276	63,290	66,45
Building Inspector I	49,589	52,069	54,672	57,406	60,276	63,290	66,45
Administrative Supervisor (Exempt)	51,125	53,682	56,366	59,184	62,143	65,250	68,51
Maintenance Senior III (Exempt)	51,125	53,682	56,366	59,184	62,143	65,250	68,51
Asst. to the City Mgr. / Dep. City Clerk (Exempt)	51,125	53,682	56,366	59,184	62,143	65,250	68,51
				CC 450	CO 772	72 261	76,92
City Services Assistant Director (Exempt)	57,402	60,272	63,285	66,450	69,772	73,261	70,52
	57,402 66,888	60,272 70,232	63,285 73,744	66,450 77,431	81,303	85,368	89,63
City Services Assistant Director (Exempt)			73,744				
City Services Assistant Director (Exempt)			73,744	77,431			
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt)	66,888	70,232	73,744 S	77,431 TEPS	81,303	85,368	89,63
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018	66,888	70,232	73,744 S 3	77,431 TEPS 4	81,303	85,368	89,63 31,29
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I	66,888 <u>1</u> 25,459	70,232 2 26,350	73,744 S 3 27,273	77,431 TEPS 4 28,227	81,303 5 29,215	85,368 6 30,238	89,63 31,29 34,29
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance	66,888 1 25,459 27,899	70,232 2 26,350 28,875	73,744 S 3 27,273 29,886	77,431 TEPS 4 28,227 30,932	81,303 5 29,215 32,014	85,368 6 30,238 33,135	89,63
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I	66,888 1 25,459 27,899 27,899	70,232 2 26,350 28,875 28,875	73,744 S 3 27,273 29,886 29,886	77,431 TEPS 4 28,227 30,932 30,932	81,303 5 29,215 32,014 32,014	85,368 6 30,238 33,135 33,135	89,63 31,29 34,29 34,29
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer	66,888 1 25,459 27,899 27,899 28,642	70,232 2 26,350 28,875 28,875 29,644	73,744 S 3 27,273 29,886 29,886 30,682	77,431 TEPS 4 28,227 30,932 30,932 31,755	81,303 5 29,215 32,014 32,014 32,867	85,368 6 30,238 33,135 33,135 34,017	89,63 31,29 34,29 34,29 35,20 37,98
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk	66,888 1 25,459 27,899 27,899 28,642 30,897	70,232 2 26,350 28,875 28,875 29,644 31,978	73,744 S 3 27,273 29,886 29,886 30,682 33,098	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256	81,303 5 29,215 32,014 32,014 32,867 35,455	85,368 6 30,238 33,135 33,135 34,017 36,696	89,63 31,29 34,29 34,29 35,20 37,98 37,98
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897	70,232 26,350 28,875 28,875 29,644 31,978 31,978	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696	89,63 31,29 34,29 34,29 35,20
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739	70,232 26,350 28,875 29,644 31,978 31,978 32,849	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,999	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 34,256 35,189	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 35,455	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696 37,696	89,63 31,29 34,29 35,20 37,98 37,98 39,01
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380	70,232 26,350 28,875 28,875 29,644 31,978 31,978 31,978 32,849 34,548	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,999 35,757	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 34,256 35,189 37,009	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 35,455 36,421 38,304	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696 36,696 37,696 39,645	89,63 31,29 34,29 34,29 35,20 37,98 37,98 39,01 41,03
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II Administrative Secretary	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380 33,392	70,232 26,350 28,875 29,644 31,978 31,978 32,849 34,548 34,561	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,098 33,999 35,757 35,771	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 34,256 35,189 37,009 37,023	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 36,421 38,304 38,318	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696 37,696 39,645 39,660	89,63 31,29 34,29 35,20 37,98 37,98 39,01 41,03 41,04 48,45
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II Administrative Secretary Maintenance Senior II	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380 33,392 39,422	70,232 26,350 28,875 28,875 29,644 31,978 31,978 32,849 34,548 34,561 40,801	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,098 33,999 35,757 35,771 42,229	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 34,256 35,189 37,009 37,003 43,708	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 36,421 38,304 38,318 45,237	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696 37,696 39,645 39,660 46,821	89,63 31,29 34,29 35,20 37,98 37,98 37,98 39,01 41,03 41,04 48,45 48,70
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II Administrative Secretary Maintenance Senior II Administrative Secretary	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380 33,380 33,392 39,422 39,623	70,232 26,350 28,875 28,875 29,644 31,978 31,978 31,978 32,849 34,548 34,561 40,801 41,010	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,098 33,999 35,757 35,771 42,229 42,446	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 34,256 35,189 37,009 37,023 43,708	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 36,421 38,304 38,318 45,237 45,469	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696 37,696 39,645 39,660 46,821	89,63 31,29 34,29 34,29 35,20 37,98 37,98 39,01 41,03 41,04 48,45 48,70 60,95
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II Administrative Secretary Maintenance Senior II Account Clerk III Engineering Technician	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380 33,392 39,422 39,623 49,589	70,232 26,350 28,875 28,875 29,644 31,978 31,978 32,849 34,548 34,561 40,801 41,010 51,325	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,999 35,757 35,771 42,229 42,446 53,121	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 34,256 35,189 37,009 37,023 43,708 43,708 43,931 54,981	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 36,421 38,304 38,318 45,237 45,469 56,905	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696 37,696 39,645 39,660 46,821 47,060 58,897	89,63 31,29 34,29 34,29 35,20 37,98 37,98 37,98 39,01 41,03 41,04 48,45 48,70 60,95 60,95
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II Administrative Secretary Maintenance Senior II Account Clerk III Engineering Technician Assistant City Planner	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380 33,380 33,392 39,422 39,623 49,589	70,232 26,350 28,875 28,875 29,644 31,978 31,978 32,849 34,548 34,561 40,801 41,010 51,325 51,325 51,325	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,098 33,999 35,757 35,771 42,229 42,446 53,121 53,121	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 34,256 35,189 37,009 37,023 43,708 43,708 43,931 54,981 54,981	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 36,421 38,304 38,318 45,237 45,237 45,469 56,905 56,905	85,368 6 30,238 33,135 34,017 36,696 36,696 37,696 39,645 39,660 46,821 47,060 58,897 58,897	89,63 31,29 34,29 34,29 35,20 37,98 37,98 37,98 39,01 41,03 41,04 48,45 48,70 60,95 60,95 60,95
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II Administrative Secretary Maintenance Senior II Account Clerk III Engineering Technician Assistant City Planner Building Inspector I Administrative Supervisor (Exempt)	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380 33,380 33,392 39,422 39,623 49,589 49,589 49,589 51,125	70,232 26,350 28,875 28,875 29,644 31,978 31,978 31,978 32,849 34,548 34,561 40,801 41,010 51,325 51,325 51,325 51,325	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,098 33,757 35,757 42,229 42,446 53,121 53,121 53,121	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 35,189 37,009 37,009 37,003 43,708 43,708 43,931 54,981 54,981 54,981 54,981	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 35,455 36,421 38,304 38,318 45,237 45,469 56,905 56,905 56,905	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696 37,696 39,645 39,660 46,821 47,060 58,897 58,897 58,897 58,897	89,63 31,29 34,29 35,20 37,98 37,98 37,98 39,01 41,03 41,04 48,45 48,70 60,95 60,95 60,95 60,95
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II Administrative Secretary Maintenance Senior II Account Clerk III Engineering Technician Assistant City Planner Building Inspector I Administrative Supervisor (Exempt) Maintenance Senior III (Exempt)	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380 33,392 39,422 39,623 49,589 49,589 49,589 51,125 51,125	70,232 26,350 28,875 29,644 31,978 31,978 32,849 34,548 34,561 40,801 41,010 51,325 51,325 51,325 51,325 52,915	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,098 33,999 35,757 35,771 42,229 42,446 53,121 53,121 53,121 53,121	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 34,256 35,189 37,009 37,023 43,708 43,931 54,981 54,981 54,981 54,981	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 36,421 38,304 38,318 45,237 45,469 56,905 56,905 56,905 56,905 58,668	85,368 6 30,238 33,135 34,017 36,696 36,696 37,696 39,645 39,660 46,821 47,060 58,897 58,897 58,897 58,897 58,897	89,63 31,29 34,29 35,20 37,98 37,98 37,98 39,01 41,03 41,04 48,45 48,70 60,95 60,95 60,95 60,95 62,84 62,84
City Services Assistant Director (Exempt) Finance & Accounting Manager (Exempt) Miscellaneous (TIER 2) hired after July 1, 2018 Recreation – Lifeguard or Recreation I Maintenance Account Clerk I Code Enforcement Officer Dispatch / Records Clerk Maintenance Senior I WWTP Operator II Com. Dev. Specialist II Administrative Secretary Maintenance Senior II Account Clerk III Engineering Technician Assistant City Planner Building Inspector I Administrative Supervisor (Exempt)	66,888 1 25,459 27,899 27,899 28,642 30,897 30,897 31,739 33,380 33,380 33,392 39,422 39,623 49,589 49,589 49,589 51,125	70,232 26,350 28,875 28,875 29,644 31,978 31,978 31,978 32,849 34,548 34,561 40,801 41,010 51,325 51,325 51,325 51,325	73,744 S 3 27,273 29,886 29,886 30,682 33,098 33,098 33,098 33,757 35,757 42,229 42,446 53,121 53,121 53,121	77,431 TEPS 4 28,227 30,932 30,932 31,755 34,256 34,256 35,189 37,009 37,009 37,003 43,708 43,708 43,931 54,981 54,981 54,981 54,981	81,303 5 29,215 32,014 32,014 32,867 35,455 35,455 35,455 36,421 38,304 38,318 45,237 45,469 56,905 56,905 56,905	85,368 6 30,238 33,135 33,135 34,017 36,696 36,696 37,696 39,645 39,660 46,821 47,060 58,897 58,897 58,897 58,897	89,63 31,29 34,29 35,20 37,98 37,98 39,01 41,03 41,04

	STEPS						
Public Safety	1	2	3	4	5	6	7
Public Safety Officer	47,751	50,139	52,645	55,278	58,042	60,944	63,991
Public Safety Sergeant	58,253	61,165	64,224	67,435	70,807	74,347	78,064
Fire Engineer (Fire Lieutenant)	58,253	61,165	64,224	67,435	70,807	74,347	78,064
Public Safety Lieutenant	75,550	79,328	83,294	87,459	91,832	96,423	101,244
Executives	Minimum	Maximum					
City Manager	109,000	148,800					
Director of Public Safety	82,080	109,995					
Director of Finance	82,602	105,423					
Director of City Services	71,616	98,947					

To determine pay per month, divide by 12. To determine pay per pay period, divide by 26. To determine pay by hour, divide by 2,080.

BENEFIT SUMMARY

As part of the compensation package authorized by either MOU or employment contract, the City of Lindsay provides benefits to its employees. These benefits include time off for vacation, sickness and holidays; health benefits including medical, dental, vision and health programs; and deferred compensation through CalPERS and a 457b retirement option. The accumulation and use of these benefits is regulated by the policies and procedures of the City and the MOU's. The following paragraphs summaries these benefits.

Vacation

Full time employees receive ten (10) days of vacation for the first five years of employment. Full time employees with five (5) years of continuous service will receive eleven (11) days per year. Full time employees with seven (7) years of continuous service will receive thirteen (13) days per year of vacation. Full time employees with ten (10) years of continuous service will receive fifteen (15) days per year of vacation. (See section 11.1 personnel rules and regulations for additional information)

Sick Leave

An employee accrues sick leave beginning on the first day of employment. Sick leave is accrued at the rate of 3.08 hours per pay period (10 days per year) for full-time employees.

Holidays

The City observes 13 holidays: New Year's Day; Martin Luther King Jr. Day; Presidents' Day; Memorial Day; Independence Day; Labor Day; Columbus Day; Veterans Day; Thanksgiving; day after Thanksgiving; Christmas Eve; Christmas; and, New Year's Eve.

Health Insurance

The health insurance provider for the City of Lindsay is Anthem Blue Cross. The City includes employeeonly insurance as part of the base benefits package. Employees who wish to include family members on the health plan share equally with the City for the additional cost of adding those family members for the PPO 250 Health Plan. If an employee selects the PPO 500 Plan, then the employee receives some cost savings.

All Rates effective January 1, 2019

Medical, Dental & Vision	Employee's Annual Cost (PPO 250 Plan)	Employee's Annual Cost (PPO 500 Plan)
Employee Only	\$0	\$0
Employee + Spouse	\$4,874	\$4,068
Employee + Children	\$3,999	\$3,271
Employee + Family	\$8,469	\$7,368

Dental Insurance

The City's dental plan is offered through Lincoln. Employee and City contributions are covered in the health insurance costs noted above.

Vision Insurance

The City's vision plan is offered through SUPERIOR VISION. Employee and City contributions are covered in the health insurance costs noted above.

Employee Assistance Program

The EAP is a confidential service designed to help employees and their household members resolve personal and workplace challenges. Counseling services are available free of charge to employees 24hours a day, 7 days a week. Through the EAP, employees may receive telephone or face-to-face counseling services up to eight times per year per incident.

Life Insurance

City employees are covered under a \$15,000 term life insurance program through Lincoln Financial Group. An optional employee-paid group supplemental life insurance program is also available to City employees. The employee-paid term life insurance policy covers the employee and dependents and is portable, meaning it may be continued after individual is not employed by the City.

CalPERS Retirement

City of Lindsay employees participate in the CalPERS retirement system. Understanding the CalPERS system requires background information about pension reform in California and how a pension works.

To begin with, City employees are first divided into two classifications – Public Safety (Police and Fire) and Miscellaneous (all other employees). These two classifications participate at different rates and have different retirement ages.

Further, effective January 1, 2013, CalPERS separated the entire CalPERS system (regardless of classification) into two designations – Classic (those hired prior to January 1, 2013) and PEPRA (those hired on or after January 1, 2013). PEPRA benefits are significantly less than and start later in life than those received by Classic employees. Additionally, PEPRA employees bear a higher percentage of the cost for the benefit. The result is a lowering of the pension liabilities the City and employees will pay into the CalPERS system. CalPERS invests monthly payments to generate future earnings. Retired employees receive pension payments from these future earnings, not the City in retirement.

Finally, each classification and designation is identified by a percent and an age. Employees multiply the number of years they participate in CalPERS by the percent to calculate what portion of their income they will continue to receive via CalPERS (not the City) at the age of retirement for their classification and designation. For example, 2% at 62 for an employee who joined CalPERS at age 42 would mean he or she would receive 40% of their salary in retirement ($62 - 42 = 20 \times 2\% = 40\%$).

The following tables identify the classifications and designations along with the retirement benefit equation and how much the employees pay and the two components the City pays per pay period toward the pensions.

CalPERS	Public Safety Classic	Public Safety PEPRA	Miscellaneous Classic	Miscellaneous PEPRA
Retirement Age	55	57	55	62
Retirement Percent per Year Employed	3.00%	2.70%	2.70%	2.00%
Employee Contributes per pay period	9.00%	17.50%	9.00%	9.25%
City-paid rate per pay period	18.68%	6.64%	11.21%	3.84%
Total Rate per pay period	27.68%	24.14%	20.21%	13.09%

Additionally, governments in the CalPERS system are facing sizable unfunded liabilities, which means the investments used to create the retirement account were not funded sufficiently in the past. The past underfunding and less-than-expected growth in investment markets have left the system without enough principal to generate returns to fund fully the retirement contracts. CalPERS amortizes the unfunded liability based on return expectations and adjustments for past performance. The following table shows the unfunded liability balance and the city payments in 2019-2020.

CalPERS Unfunded Liability	Public Safety		Miscellar	ieous
	Classic	PEPRA	Classic	PEPRA
Unfunded Liability Balance at 6/30/2019	\$3,749,193	\$0	\$4,599,466	\$18,441
FY 2019-2020 Payment toward Unfunded Liability	235,226	0	310,879	4,144

Deferred Compensation

The deferred compensation plan is a voluntary retirement program through Lincoln Life. City employees determine how much of their pay is to be directed towards the deferred compensation plan. The City will match the employee's contribution dollar for dollar up to 3% of the employee's total annual income.

Aflac Coverage

Employees can select to purchase AFLAC services at their own expense. Optional Aflac services include:

- Accident Indemnity Advantage Plan
- Cancer Care
- Short-Term Disability Insurance
- Hospital Advantage
- Specified Health Event Protection Plan

AFLAC is voluntary, and rates may vary depending on age and income levels.

Cafeteria Plan Section 125

To help employees mitigate the cost of health care visits, the City offers Flexible Spending Accounts. The purpose of a Flexible Spending Account is to allow employees to set money aside on a pre-tax basis to cover expenses that are not otherwise covered under a traditional medical, dental or vision plan. These benefits are funded by the employee, not the City.

Identify Protection and Legal Plans

Employees have access to two plans for identify protection and legal support. The cost of the plans are paid for by employees.

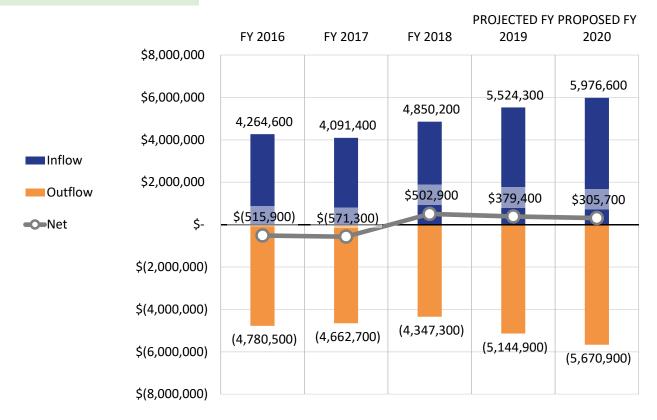
Financials | The "How" and "Where" Section



NET PERFORMANCE	FY 2016	FY 2017	FY 2018	PROJECTED FY 2019	PROPOSED FY 2020
NET FERI ORIVIANCE	112010	11 2017	112010	112015	112020
GENERAL FUND					
101-GENERAL FUND	(515,900)	(571,300)	502,900	379,400	305,700
	, , , ,		,	,	
COMMITTED FUNDS					
200-STREET IMPROVEMENT FUND	(157,800)	1,377,700	1,065,000	10,000	10,000
471-PARTK IMPROVEMENTS	13,000	8,500	41,100	11,300	11,500
	13,000	0,500	41,100	11,500	11,500
RESTRICTED FUNDS					
261-GAS TAX FUND	(57,600)	(53,400)	58,700	97,200	26,800
263-MEASURE R	(278,900)	62,600	(1,106,600)	71,300	8,400
264-GAS TAX-TRANSIT FUND	(21,600)	100	100	300	300
265-STP HWY FUNDS	(15,900)	129,500	131,000	-	-
266-LTF-ART 8 STREETS & ROADS	408,700	437,700	1,187,600	499,100	93,300
ENTERPRISE FUNDS					
300-McDERMONT OPERATIONS	(189,500)	(829,900)	(466,800)	(19,000)	-
400-WELLNESS CENTER	109,200	(114,600)	(\$7,000)	2,000	21,200
552-WATER	64,600	188,900	259,900	54,200	41,300
553-SEWER	183,900	263,900	339,100	314,600	28,400
841-CURB & GUTTER	(6,400)	8,800	13,400	4,100	4,200
856-STORM DRAIN SYSTEM	11,000	10,100	17,600	8,600	8,800
554-REFUSE	273,100	(13,300)	89,500	(64,800)	(1,400)
SPECIAL REVENUE FUNDS					
556-VITA-PAKT	700	900	(800)	14,500	8,900
883-SIERRA VIEW	1,500	(1,000)	(2,800)	3,200	1,100
884-HERITAGE PARK	1,900	900	(5,000)	3,300	300
886-SAMOA	1,300	700	(1,200)	(900)	-
887-SWEETBRIER TOWNHOUSES	(2,500)	(1,700)	3,500	(2,600)	300
888-PARKSIDE ESTATES	1,400	1,300	(1,000)	1,900	900
889-SIERRA VISTA	300	(1,300)	27,100	(700)	300
890-MAPLE VALLEY	5,400		(3,000)	(200)	100
891-PELOUS RANCH	2,800	8,500	7,700	(6,200)	400

INFLOWS	FY 2016	FY 2017	FY 2018	PROJECTED FY 2019	PROPOSED FY 2020
GENERAL FUND					
101-GENERAL FUND	4,264,600	4,091,400	4,850,200	5,524,300	5,976,600
	, - ,	, ,	,,	-,- ,	-,,
COMMITTED FUNDS					
200-STREET IMPROVEMENT FUND	1,004,700	1,591,900	1,083,000	975,100	867,100
471-PARTK IMPROVEMENTS	13,000	8,500	55,800	11,300	11,500
RESTRICTED FUNDS					
261-GAS TAX FUND	275,700	251,200	350,700	486,500	568,300
263-MEASURE R	762,800	206,600	224,200	200,800	206,800
264-GAS TAX-TRANSIT FUND	300	400	100	300	300
265-STP HWY FUNDS	127,000	129,500	131,000	138,000	145,000
266-LTF-ART 8 STREETS & ROADS	408,700	437,700	1,187,600	1,044,300	578,300
ENTERPRISE FUNDS					
300-McDERMONT OPERATIONS	2,425,800	1,734,700	740,400	-	-
400-WELLNESS CENTER	727,500	402,800	538,800	685,600	784,500
552-WATER	1,321,600	1,537,500	1,676,500	2,134,600	1,963,500
553-SEWER	1,255,100	1,322,700	1,347,600	1,385,700	1,489,500
841-CURB & GUTTER	9,200	13,500	13,400	6,100	6,200
856-STORM DRAIN SYSTEM	11,000	10,100	17,600	8,600	8,800
554-REFUSE	1,132,900	929,200	951,400	930,200	969,100
SPECIAL REVENUE FUNDS					
556-VITA-PAKT	34,600	37,800	54,600	58,500	58,500
883-SIERRA VIEW	14,900	18,000	21,200	22,000	22,400
884-HERITAGE PARK	9,400	8,100	6,400	9,300	9,400
886-SAMOA	6,800	5,000	4,100	4,200	5,100
887-SWEETBRIER TOWNHOUSES	7,000	8,500	12,000	9,500	12,700
888-PARKSIDE ESTATES	9,700	8,700	6,900	6,800	6,900
889-SIERRA VISTA	800	800	28,900	9,300	9,500
890-MAPLE VALLEY	7,300	3,000	2,600	1,900	1,900
891-PELOUS RANCH	14,700	24,000	25,700	10,200	13,500

OUTFLOWS	FY 2016	FY 2017	FY 2018	PROJECTED FY 2019	PROPOSED FY 2020
GENERAL FUND	4 700 500	4 6 6 2 7 0 0	4 2 4 7 200	F 4 4 4 000	5 670 000
101-GENERAL FUND	4,780,500	4,662,700	4,347,300	5,144,900	5,670,900
COMMITTED FUNDS					
200-STREET IMPROVEMENT FUND	1,162,500	214,200	18,000	965,100	857,100
471-PARTK IMPROVEMENTS	-	-	14,700	-	-
RESTRICTED FUNDS					
261-GAS TAX FUND	333,300	304,600	292,000	389,300	541,500
263-MEASURE R	1,041,700	144,000	1,330,800	129,500	198,400
264-GAS TAX-TRANSIT FUND	21,900	300	-	-	-
265-STP HWY FUNDS	142,900	-	-	138,000	145,000
266-LTF-ART 8 STREETS & ROADS	-	-	-	545,200	485,000
ENTERPRISE FUNDS					
300-McDERMONT OPERATIONS	2,615,300	2,564,600	1,207,200	19,000	-
400-WELLNESS CENTER	618,300	517,400	625,800	683,600	763,300
552-WATER	1,257,000	1,348,600	1,416,600	2,080,400	1,922,200
553-SEWER	1,071,200	1,058,800	1,008,500	1,071,100	1,461,100
841-CURB & GUTTER	15,600	4,700	-	2,000	2,000
856-STORM DRAIN SYSTEM	-	-	-	-	-
554-REFUSE	859,800	942,500	861,900	995,000	970,500
SPECIAL REVENUE FUNDS					
556-VITA-PAKT	33,900	36,900	55,400	44,000	49,600
883-SIERRA VIEW	13,400	19,000	24,000	18,800	21,300
884-HERITAGE PARK	7,500	7,200	11,400	6,000	9,100
886-SAMOA	5,500	4,300	5,300	5,100	5,100
887-SWEETBRIER TOWNHOUSES	9,500	10,200	8,500	12,100	12,400
888-PARKSIDE ESTATES	8,300	7,400	7,900	4,900	6,000
889-SIERRA VISTA	500	2,100	1,800	10,000	9,200
890-MAPLE VALLEY	1,900	3,000	5,600	2,100	1,800
891-PELOUS RANCH	11,900	15,500	18,000	16,400	13,100



					PROJECTED FY	PROPOSED FY
101-0	GENERAL FUND	FY 2016	FY 2017	FY 2018	2019	2020
	Inflow	4,264,600	4,091,400	4,850,200	5,524,300	5,976,600
	Outflow	(4,780,500)	(4,662,700)	(4,347,300)	(5,144,900)	(5,670,900)
	Net	\$ (515,900)	\$ (571,300)	\$ 502,900	\$ 379,400	\$ 305,700

NET GENERAL FUND	FY 2016	FY 2017	FY 2018	PROJECTED FY 2019	PROPOSED FY 2020
INFLOW	4,264,600	4,091,400	4,850,200	5,524,300	5,976,600
OUTFLOW	4,780,500	4,662,700	4,347,300	5,144,900	5,670,900
TOTAL GENERAL FUND	(515,900)	(571,300)	502,900	379,400	305,700

101-GENERAL FUND | INFLOW | GENERAL FUND

				PROJECTED	PROPOSE
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 202
TAXES & FEES					
PROPERTY TAX	1,476,100	1,367,700	1,471,100	1,492,000	1,525,300
SALES TAX - MEASURE O	-	-	669,200	1,068,200	1,103,600
SALES TAX - BRADLEY BURNS	694,000	741,000	939,700	993,500	1,028,20
UTILITY USERS TAX	731,800	879,000	852,400	884,100	875,30
FRANCHISE FEES	105,000	92,200	99,200	51,200	52,20
				-	-
SALES TAX - PROP 172	49,300	50,700	53,400	48,700	49,60
TRANSIENT OCCUPANCY TAX	49,600	56,000	71,200	46,400	47,30
SUB-TOTAL	3,105,800	3,186,600	4,156,200	4,584,100	4,681,50
LICENSES & PERMITS					
BUILDING PERMITS	103,700	142,400	170,100	93,300	87,50
CANNABIS RETAIL	-	-	-	-	125,00
BUSINESS LICENSES	71,700	83,300	66,900	83,500	85,20
PLANNING/ZONING FEES	15,500	15,500	46,400	19,400	19,30
CANNABIS WHOLESALE			-		25,00
ASSET SEIZURE REVENUE	-	-	1,300	-	
SUB-TOTAL	190,900	241,200	284,700	196,200	342,00
OTHER REVENUE & MONEY & PROPERTY USE					
RENT REVENUE	15,200	19,600	12,700	12,300	12,50
MARKET CONTRACT	24,200	30,500	66,400	47,300	84,00
FACILITY USE/RENTAL	-	-	12,700	10,500	18,10
LEASE/RENT RECEIPTS	6,000	2,400	900	15,000	7,80
SALE OF REAL PROPERTY	130,600	27,600	-	42,100	216,20
MISCELLANEOUS	80,300	85,800	69,600	46,100	47,10
INTEREST & PENALTIES	1,600	1,100	1,300	2,000	2,00
INTEREST	700	400	200	-	-
SUB-TOTAL	258,600	167,400	163,800	175,300	387,70
INTERGOVERNMENTAL					
PUBLIC SAFETY SRO	75,100	79,800	65,900	91,900	99,80
STATE SUBVENTION	2,800	2,800	2,700	2,900	2,90
GRANTS	228,500	142,800	139,400	178,000	150,70
SUB-TOTAL	306,400	225,400	208,000	272,800	253,40
OTHER SOURCES & USES	66 4 6 T		0.5.00-		
REBATES/REFUNDS/REIMBURSEMENTS	66,100	56,400	35,000	101,000	19,40
DONATIONS	-	200	2,500	200	-
TRANSFERS IN	336,800	214,200	-	194,700	292,60
SUB-TOTAL	402,900	270,800	37,500	295,900	312,000

101-GENERAL FUND | OUTFLOW | CITY ATTORNEY

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PROFESSIONAL/CONTRACT SRV	35,300	32,600	41,100	36,200	38,000
TOTAL OUTFLOW CITY ATTORNEY	35,300	32,600	41,100	36,200	38,000

101-GENERAL FUND | OUTFLOW | CITY COUNCIL

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DUES/SUBSCRIPTIONS	5,700	5,900	6,000	6,100	6,100
TRAINING/TRAVEL/MEETINGS	1,200	100	3,900	4,400	5,100
STIPEND	3,000	3,300	3,300	2,700	2,700
MISCELLANEOUS	600	1,800	800	600	600
SUPPLIES/EQUIPMENT	800	5,100	300	1,100	1,000
TOTAL OUTFLOW CITY COUNCIL	11,300	16,200	14,300	14,900	15,500

101-GENERAL FUND | OUTFLOW | CITY MANAGER

				PROJECTED	PROPOSED
LASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	80,200	89,400	126,200	142,400	155,000
PERS UNFUNDED LIABILITY	-	5,300	19,400	25,900	17,000
MATLS/SUP/REPAIRS/MAINT	1,400	2,700	2,400	4,200	4,300
TRAINING/TRAVEL/MEETINGS	400	200	1,500	2,000	4,000
DUES/SUBSCRIPTIONS	500	500	400	300	300
COMMUNICATIONS	1,200	1,500	-	200	200
SUPPLIES/EQUIPMENT	4,400	400	-	100	1,200
VEHICLE FUEL/MAINTENANCE	-	200	-	-	-
OTAL OUTFLOW CITY MANAGER	88,100	100,200	149,900	175,100	182,000

101-GENERAL FUND | OUTFLOW | COM DEV

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	112,200	126,400	80,300	112,100	18,300
PERS UNFUNDED LIABILITY	-	4,100	10,600	23,400	15,300
PROFESSIONAL/CONTRACT SRV	4,300	5,700	2,400	63,500	100,400
DUES/SUBSCRIPTIONS	22,100	12,600	-	9,000	9,200
ADV/PRINT/COPY/SHIPPING	1,500	1,500	900	2,900	2,900
MATLS/SUP/REPAIRS/MAINT	1,400	1,900	-	300	300
TRAINING/TRAVEL/MEETINGS	100	-	-	-	-
SUPPLIES/EQUIPMENT	-	500	-	-	-
OTHER SERVICES/CHARGES	400	100	-	-	-
MISCELLANEOUS	-	100	-	-	-
TOTAL OUTFLOW COM DEV	142,000	152,900	94,200	211,200	146,400

101-GENERAL FUND | OUTFLOW | FINANCE/CITY CLERK/TREASR

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	227,800	270,500	148,500	130,800	188,500
PERS UNFUNDED LIABILITY	-	9,400	19,900	49,400	32,400
PROFESSIONAL/CONTRACT SRV	45,100	34,300	32,700	26,800	29,300
OTHER SERVICES/CHARGES	11,900	13,900	18,400	12,600	28,900
PERMIT RENEWAL	-	400	-	4,600	-
MATLS/SUP/REPAIRS/MAINT	3,500	2,600	2,300	6,500	6,600
COMMUNICATIONS	1,200	2,600	1,800	2,200	2,300
SUPPLIES/EQUIPMENT	4,400	4,200	3,600	2,500	5,000
TRAINING/TRAVEL/MEETINGS	300	1,200	4,400	1,200	4,400
ADV/PRINT/COPY/SHIPPING	100	800	400	800	800
DUES/SUBSCRIPTIONS	200	200	400	800	800
TOTAL OUTFLOW FINANCE/CITY CLERK/TREA	294,500	340,100	232,400	238,200	299,000

101-GENERAL FUND | OUTFLOW | LFA 2012 REV BOND-MCD

				PROJECTED	PROPOSED	
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
DEBT SERVICES - PRINCIPAL	-	-	-	115,000	125,000	
DEBT SERVICES - INTEREST	-	-	-	76,200	62,600	
TOTAL OUTFLOW LFA 2012 REVNU BOND-MC	-	-	-	191,200	187,600	

101-GENERAL FUND | OUTFLOW | LIBRARY LANDSCAPE DEBT

				PROJECTED	PROPOSED	
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
DEBT SERVICES - PRINCIPAL	17,000	17,700	18,400	19,200	19,900	
DEBT SERVICES - INTEREST	20,000	19,300	18,600	17,800	17,000	
TOTAL OUTFLOW LIBRARY LANDSCAPE DEBT	37,000	37,000	37,000	37,000	36,900	

101-GENERAL FUND | OUTFLOW | NON-DEPARTMENTAL

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
LIABILITY INSURANCE	236,500	187,100	122,800	86,500	88,300
OPEB EXPENSE	8,000	22,800	20,200	40,900	41,700
PROFESSIONAL/CONTRACT SRV	11,700	17,000	11,100	33,000	6,700
OTHER SERVICES/CHARGES	39,400	45,300	67,000	31,700	36,200
WAGES/BENEFITS/INSURANCES	240,200	47,900	82,700	24,300	54,100
DUES/SUBSCRIPTIONS	300	300	5,000	500	500
MISCELLANEOUS	90,000	-	-	-	-
TRANSFERS OUT	312,900	-	(900)	178,100	390,000
TOTAL OUTFLOW NON-DEPARTMENTAL	939,000	320,400	307,900	395,000	617,500

101-GENERAL FUND | OUTFLOW | PARKS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	76,500	70,300	44,000	63,600	76,700
SUPPLIES/EQUIPMENT	77,500	33,600	44,800	59,500	65,400
CAPTIAL OUTLAY	300	4,600	2,500	25,100	51,000
UTILITIES	20,900	37,600	25,200	19,600	19,900
VEHICLE FUEL/MAINTENANCE	10,800	17,800	15,100	20,000	20,500
PERS UNFUNDED LIABILITY	-	3,400	10,200	16,700	11,000
COMMUNICATIONS	5,400	5,100	8,600	7,800	8,000
MATLS/SUP/REPAIRS/MAINT	5,000	5,000	5,300	5,500	5,600
PROFESSIONAL/CONTRACT SRV	17,600	23,400	15,200	3,200	3,300
CONSTRUCTION/LANDSCAPE	5,500	200	300	1,000	1,000
MISCELLANEOUS	700	3,400	-	-	-
TRAINING/TRAVEL/MEETINGS	-	200	100	-	-
TRANSFERS OUT	-	-	27,900	-	-
TOTAL OUTFLOW PARKS	220,200	204,600	199,200	222,000	262,400

101-GENERAL FUND | OUTFLOW | PUBLIC SAFETY

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	2,060,800	2,044,800	1,853,800	1,985,500	2,309,400
PERS UNFUNDED LIABILITY	-	196,400	242,200	288,800	235,400
PROFESSIONAL/CONTRACT SRV	78,600	72,900	76,800	90,400	78,500
DEBT SERVICE (FIRE TRUCK)	-	-	-	91,200	91,200
LIABILITY INSURANCE	-	61,600	20,200	84,800	86,500
VEHICLE FUEL/MAINTENANCE	74,600	98,700	112,100	81,600	83,200
SUPPLIES/EQUIPMENT	16,400	12,100	12,000	29,900	15,400
COPS SLESF	102,600	91,000	59,700	8,800	9,000
SCHOOL RESOURCE OFFICER	-	-	54,800	54,300	55,400
COMMUNICATIONS	29,700	30,200	27,700	20,200	20,600
MATLS/SUP/REPAIRS/MAINT	16,400	14,300	15,100	17,900	18,300
DUES/SUBSCRIPTIONS	7,800	8,700	9,600	18,600	19,000
UTILITIES	15,200	15,400	16,200	12,200	12,700
TRAINING/TRAVEL/MEETINGS	19,100	13,900	12,600	11,500	21,000
MISCELLANEOUS	17,000	14,300	17,400	27,000	23,300
OTHER SERVICES/CHARGES	13,400	10,600	6,400	10,100	10,300
ADV/PRINT/COPY/SHIPPING	1,800	900	2,800	1,600	1,600
ASSET FORFEITURE	-	-	20,600	3,300	3,300
CAPTIAL OUTLAY	15,000	15,000	8,000	-	-
NEW VEHICLE/EQUIPMENT	-	-	-	-	-
TOTAL OUTFLOW PUBLIC SAFETY	2,468,400	2,700,800	2,568,000	2,837,700	3,094,100

101-GENERAL FUND | OUTFLOW | PUBLIC WORKS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	275,400	461,600	375,200	270,100	269,700
PERS UNFUNDED LIABILITY	-	24,700	37,500	103,600	67,900
CAPTIAL OUTLAY	-	13,400	-	76,300	28,100
PROFESSIONAL/CONTRACT SRV	16,900	14,900	26,400	22,700	23,200
SUPPLIES/EQUIPMENT	41,100	32,500	29,100	29,300	29,900
MATLS/SUP/REPAIRS/MAINT	1,600	1,600	1,400	32,300	20,500
UTILITIES	21,500	25,500	28,200	20,700	21,100
VEHICLE FUEL/MAINTENANCE	10,100	14,400	11,000	15,100	15,400
COMMUNICATIONS	6,400	8,400	12,600	11,900	12,100
OTHER SERVICES/CHARGES	11,800	11,500	18,900	5,100	5,600
MISCELLANEOUS	-	13,700	4,500	3,700	3,800
TRAINING/TRAVEL/MEETINGS	100	300	500	700	1,300
DUES/SUBSCRIPTIONS	600	300	400	200	300
ADV/PRINT/COPY/SHIPPING	-	-	100	-	-
LIABILITY INSURANCE	-	-	-	-	-
PROFESSIONAL SERVICES	-	800	-	-	-
TOTAL OUTFLOW PUBLIC WORKS	385,500	623,600	545,800	591,700	498,900

101-GENERAL FUND | OUTFLOW | STREETS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	31,500	16,100	12,400	142,300	192,500
SUPPLIES/EQUIPMENT	35,100	25,000	20,300	19,200	20,700
PERS UNFUNDED LIABILITY	-	-	36,900	6,500	4,200
COMMUNICATIONS	5,400	4,900	8,500	7,100	7,300
VEHICLE FUEL/MAINTENANCE	11,400	14,000	6,500	12,400	12,700
DEBT SERVICES - INTEREST	19,800	19,300	14,300	4,600	-
PROFESSIONAL/CONTRACT SRV	700	-	4,500	1,300	1,400
UTILITIES	400	1,600	1,100	800	900
MATLS/SUP/REPAIRS/MAINT	2,500	-	200	400	400
TRAINING/TRAVEL/MEETINGS	-	900	400	100	100
MISCELLANEOUS	-	100	-	-	-
DUES/SUBSCRIPTIONS	-	-	-	-	-
OTHER SERVICES/CHARGES	-	-	-	-	-
DEBT SERVICES - PRINCIPAL	52,400	52,400	52,400	-	52,400
TOTAL OUTFLOW STREETS	159,200	134,300	157,500	194,700	292,600

NET COMMITTED FUNDS	FY 2016	FY 2017	FY 2018	PROJECTED FY 2019	PROPOSED FY 2020
200-STREET IMPROVEMENT FUND	(157,800)	1,377,700	1,065,000	10,000	10,000
471-PARTK IMPROVEMENTS	13,000	8,500	41,100	11,300	11,500

200-STREET IMPROVEMENT FUND | INFLOW | STREET IMPROVEMENT FUND

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
STREET IMPROVEMENT PROG	1,004,700	1,047,600	1,083,000	975,100	867,100
INTEREST	-	-	-	-	-
TRANSFERS IN	-	544,300	-	-	-
TOTAL INFLOW STREET IMPROVEMENT FUNC	1,004,700	1,591,900	1,083,000	975,100	867,100

200-STREET IMPROVEMENT FUND | OUTFLOW | STREET IMPROVEMENT FUND

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TRANSFERS OUT	1,162,500	214,200	18,000	965,100	857,100
TOTAL OUTFLOW STREET IMPROVEMENT FUI	1,162,500	214,200	18,000	965,100	857,100

471-PARK IMPROVEMENTS | INFLOW | PARK IMPROVEMENTS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PARK IMPROVEMENTS	10,400	8,500	55,800	8,500	8,600
REVENUE	2,600	-	-	2,800	2,900
TOTAL INFLOW PARK IMPROVEMENTS	13,000	8,500	55,800	11,300	11,500

471-PARK IMPROVEMENTS | OUTFLOW | PARK IMPROVEMENTS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TRANSFERS OUT	-	-	14,700	-	-
TOTAL OUTFLOW PARK IMPROVEMENTS	-	-	14,700	-	-

RESTRICTED FUNDS

NET RESTRICTED FUNDS	FY 2016	FY 2017	FY 2018	PROJECTED FY 2019	PROPOSED FY 2020
261-GAS TAX FUND	(57,600)	(53,400)	58,700	97,200	26,800
263-MEASURE R	(278,900)	62,600	(1,106,600)	71,300	8,400
264-GAS TAX-TRANSIT FUND	(21,600)	100	100	300	300
265-STP HWY FUNDS	(15,900)	129,500	131,000	-	-
266-LTF-ART 8 STREETS & ROADS	408,700	437,700	1,187,600	499,100	93,300

261-GAS TAX FUND | INFLOW | GAS TAX FUND

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
GAS TAX - SB1	-	-	76,100	201,000	217,900
GAS TAX	275,400	247,000	274,500	285,200	350,100
INTEREST	300	-	100	300	300
REBATES/REFUNDS/REIMBURSEMENTS	-	4,200	-	-	-
TOTAL INFLOW GAS TAX FUND	275,700	251,200	350,700	486,500	568,300

261-GAS TAX FUND | OUTFLOW | GAS TAX-MAINTENANCE

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TRANSFERS OUT	43,500	-	-	90,000	230,000
STREET LIGHTING	92,400	101,100	101,700	79,300	75,300
WAGES/BENEFITS/INSURANCES	112,700	131,700	119,900	130,400	153,300
STREET SWEEPING	36,000	33,200	36,000	36,300	41,700
PERS UNFUNDED LIABILITY	-	7,900	12,500	36,100	23,600
STREET SIGNS	3,800	11,300	10,800	6,100	6,200
LIABILITY INSURANCE	-	-	-	4,400	4,500
VEHICLE FUEL/MAINTENANCE	8,200	6,100	4,200	2,900	3,000
PROFESSIONAL/CONTRACT SRV	7,500	5,600	3,800	1,600	1,600
MATLS/SUP/REPAIRS/MAINT	29,200	7,700	3,100	2,200	2,300
CONSTRUCTION/LANDSCAPE	-	-	-	-	-
TOTAL OUTFLOW GAS TAX-MAINTENANCE	333,300	304,600	292,000	389,300	541,500

263-TRANSPORTATION | INFLOW | MEASURE R

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
MEASURE R	762,600	206,600	223,900	200,600	206,600
INTEREST	200	-	300	200	200
MISCELLANEOUS	-	-	-	-	-
GRANTS	-	-	-	-	-
REBATES/REFUNDS/REIMBURSEMENTS	-	-	-	-	-
TOTAL INFLOW TRANSPORTATION	762,800	206,600	224,200	200,800	206,800

263-TRANSPORTATION | OUTFLOW | TRANSPORTATION

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	11,500	17,000	5,400	300	300
DUES/SUBSCRIPTIONS	5,300	5,300	7,900	5,300	5,400
PERS UNFUNDED LIABILITY	-	-	8,400	2,700	1,800
PROFESSIONAL/CONTRACT SRV	4,500	-	-	-	-
CONSTRUCTION/LANDSCAPE	116,700	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-
DEBT SERVICES - PRINCIPAL	67,100	70,000	73,000	76,100	79,300
DEBT SERVICES - INTEREST	54,800	51,700	48,500	45,100	41,600
TRANSFERS OUT	781,800	-	1,187,600	-	70,000
TOTAL OUTFLOW TRANSPORTATION	1,041,700	144,000	1,330,800	129,500	198,400

264-GAS TAX-TRANSIT FUND | INFLOW | GAS TAX-TRANSIT FUND

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
SERVICE FEES	300	400	100	300	300
TOTAL INFLOW GAS TAX-TRANSIT FUND	300	400	100	300	300

264-GAS TAX-TRANSIT FUND | OUTFLOW | GAS TAX-TRANS FUND

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
MISCELLANEOUS	-	300	-	-	-
TRANSFERS OUT	21,900	-	-	-	-
TOTAL OUTFLOW GAS TAX-TRANS FUND	21,900	300	-	-	-

265-STP HWY FUNDS | INFLOW | STP HWY FUNDS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
STP EXCHANGE	127,000	129,500	130,700	138,000	145,000
INTEREST	-	-	300	-	-
TOTAL INFLOW STP HWY FUNDS	127,000	129,500	131,000	138,000	145,000

265-STP HWY FUNDS | OUTFLOW | STP HWY FUNDS

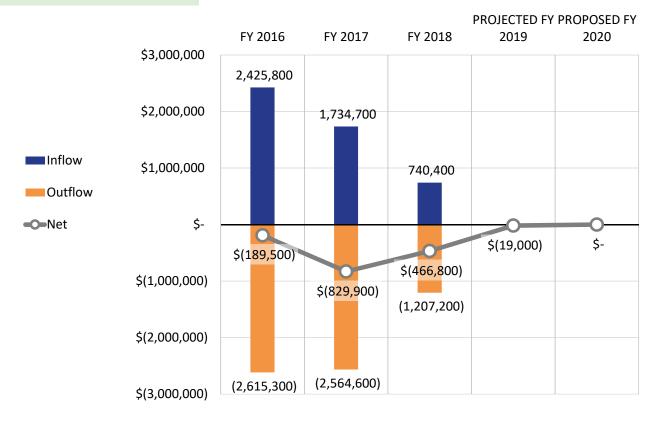
				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TRANSFERS OUT	142,900	-	-	138,000	145,000
TOTAL OUTFLOW STP HWY FUNDS	142,900	-	-	138,000	145,000

266-LTF-ART 8 STREETS & ROADS | INFLOW | LTF-ART 8 STREETS & ROADS

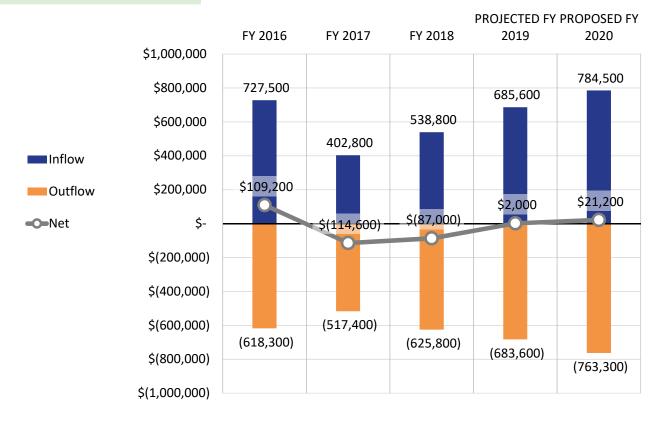
				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
LTF	408,700	437,700	-	1,044,300	578,300
INTEREST	-	-	-	-	-
TRANSFERS IN	-	-	1,187,600	-	-
TOTAL INFLOW LTF-ART 8 STREETS & ROADS	408,700	437,700	1,187,600	1,044,300	578,300

266-LTF-ART 8 STREETS & ROADS | OUTFLOW | LTF-ART 8 STREETS & ROADS

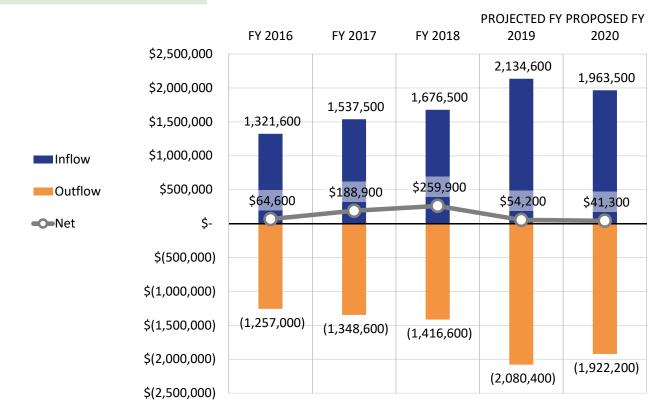
				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
CAPITAL OUTLAY - EQUIPMENT	-	-	-	15,200	-
TRANSFERS OUT	-	-	-	530,000	485,000
TOTAL OUTFLOW LTF-ART 8 STREETS & ROAD	-	-	-	545,200	485,000



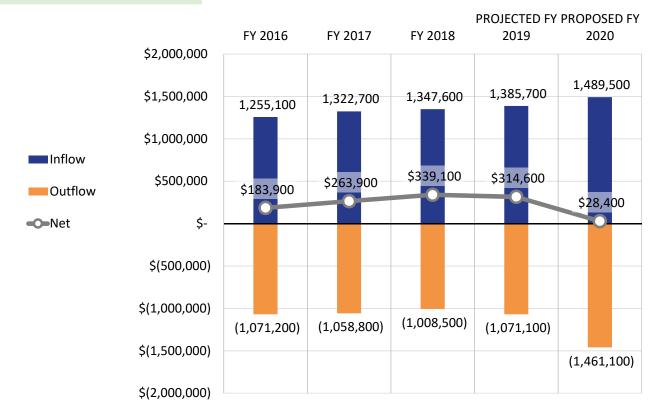
				PROJECTED FY	PROPOSED FY
300-McDERMONT OPERATIONS	FY 2016	FY 2017	FY 2018	2019	2020
Inflow	2,425,800	1,734,700	740,400	-	-
Outflow	(2,615,300)	(2,564,600)	(1,207,200)	(19,000)	-
Net	\$ (189,500) \$	\$ (829,900)	\$ (466,800)	\$ (19,000)	\$ -



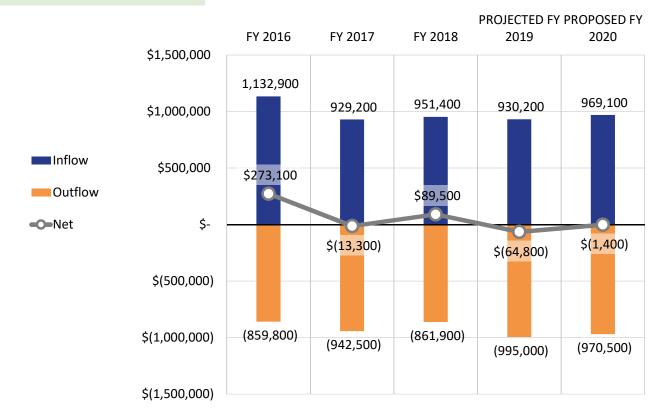
				I	PROJECTED FY	PROPOSED FY
400-	WELLNESS CENTER	FY 2016	FY 2017	FY 2018	2019	2020
	Inflow	727,500	402,800	538,800	685,600	784,500
	Outflow	(618,300)	(517,400)	(625,800)	(683,600)	(763,300)
	Net	\$ 109,200 \$	\$ (114,600) \$	(87,000)	\$ 2,000	\$ 21,200



						PR	OJECTED FY	P	ROPOSED FY
552-V	VATER		FY 2016	FY 2017	FY 2018		2019		2020
	Inflow		1,321,600	1,537,500	1,676,500		2,134,600		1,963,500
	Outflow	(1,257,000)	(1,348,600)	(1,416,600)		(2,080,400)		(1,922,200)
	Net	\$	64,600	\$ 188,900	\$ 259,900	\$	54,200	\$	41,300



						PROJECTED FY	PI	ROPOSED FY
55	53-SEWER	FY 2016	FY 2017		FY 2018	2019		2020
	Inflow	1,255,100	1,322,700		1,347,600	1,385,700		1,489,500
	Outflow	(1,071,200)	(1,058,800)	((1,008,500)	(1,071,100)		(1,461,100)
	Net	\$ 183,900	\$ 263,900	\$	339,100	\$ 314,600	\$	28,400



				I	PROJECTED FY	PROPOSED FY
554-I	REFUSE	FY 2016	FY 2017	FY 2018	2019	2020
	Inflow	1,132,900	929,200	951,400	930,200	969,100
	Outflow	(859,800)	(942,500)	(861,900)	(995,000)	(970,500)
	Net	\$ 273,100 \$	(13,300) \$	89,500	\$ (64,800)	\$ (1,400)

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				PROJECTED	PROPOSED
NET ENTERPRISE FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
300-McDERMONT OPERATIONS	(189,500)	(829,900)	(466,800)	(19,000)	-
400-WELLNESS CENTER	109,200	(114,600)	(87,000)	2,000	21,200
552-WATER	64,600	188,900	259,900	54,200	41,300
553-SEWER	183,900	263,900	339,100	314,600	28,400
841-CURB & GUTTER	(6,400)	8,800	13,400	4,100	4,200
856-STORM DRAIN SYSTEM	11,000	10,100	17,600	8,600	8,800
554-REFUSE	273,100	(13,300)	89,500	(64,800)	(1,400)

300-MCDERMONT OPERATIONS | INFLOW | MCDERMONT OPERATIONS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FACILITY USE/RENTAL/CLASSES	266,300	268,200	89,000	-	-
MCDERMONT REVENUES	12,700	8,400	3,100	-	-
REVENUE	1,470,700	1,386,200	626,000	-	-
GRANTS	97,600	-	-	-	-
FACILITY USE/RENTAL	262,300	49,100	3,300	-	-
LEASE/RENT RECEIPTS	-	-	-	-	-
REVENUES	2,700	1,300	300	-	-
INTEREST	-	7,800	3,900	-	-
REBATES/REFUNDS/REIMBURSEMENTS	26,700	13,700	14,800	-	-
TRANSFERS IN	286,800	-	-	-	-
OTAL INFLOW MCDERMONT OPERATIONS	2,425,800	1,734,700	740,400	-	-

300-MCDERMONT OPERATIONS | OUTFLOW | MCDERMONT OPERATIONS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
CAPTIAL OUTLAY	54,400	1,000	-	-	-
OTHER SERVICES/CHARGES	8,800	18,400	39,900	17,500	-
SUPPLIES/EQUIPMENT	223,900	215,600	50,500	1,500	-
TRANSFERS OUT	38,700	-	-	-	-
WAGES/BENEFITS/INSURANCES	1,128,300	1,236,300	457,100	-	-
OPEB EXPENSE	127,700	119,100	-	-	-
PERS UNFUNDED LIABILITY	-	42,700	86,900	-	-
PERMITS/FEES	18,100	19,500	12,800	-	-
PROFESSIONAL/CONTRACT SRV	70,900	82,300	43,000	-	-
LIABILITY INSURANCE	9,100	25,500	12,000	-	-
DEBT SERVICES - INTEREST	92,600	86,800	81,900	-	-
DEBT SERVICES - PRINCIPAL	100,000	105,000	110,000	-	-
FACILITY USE/RENTAL/CLASSES	300,900	206,000	49,500	-	-
CAPTIAL OUTLAY	-	1,300	-	-	-
COMMUNICATIONS	18,500	16,200	4,800	-	-
ADV/PRINT/COPY/SHIPPING	34,600	9,100	12,900	-	-
TRAINING/TRAVEL/MEETINGS	2,700	3,800	500	-	-
MISCELLANEOUS	18,300	17,800	4,200	-	-
MATLS/SUP/REPAIRS/MAINT	128,900	181,600	118,300	-	-
UTILITIES	238,900	176,600	122,900	-	-
TAL OUTFLOW MCDERMONT OPERATIONS	2,615,300	2,564,600	1,207,200	19,000	-

400-WELLNESS CENTER | INFLOW | WELLNESS CENTER

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
LINDSAY HOSPITAL DISTRICT	283,700	166,300	281,200	247,700	278,600
COMMERCIAL LEASE RECEIPTS	59,400	53,200	48,600	81,600	137,600
TRANSFERS IN	212,500	-	-	178,100	200,000
MEMBERSHIP FEES	77,300	71,100	74,500	66,600	67,900
FACILITY USE/RENTAL/CLASSES	-	-	12,600	32,100	32,800
FACILITY USE/RENTAL	47,700	56,300	47,400	20,500	20,900
REBATES/REFUNDS/REIMBURSEMENTS	800	1,700	-	13,300	-
LUSD CONTRIBUTIONS	25,500	43,800	69,700	35,000	35,700
LESSONS/PROGRAMS/CLASSES	9,600	6,900	4,800	8,800	9,000
CONCESSIONS	9,100	1,800	-	1,900	2,000
INTEREST	600	300	-	-	-
REVENUE	1,300	1,400	-	-	-
TOTAL INFLOW WELLNESS CENTER	727,500	402,800	538,800	685,600	784,500

400-WELLNESS CENTER | OUTFLOW | WELLNESS CENTER

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	201,000	226,000	213,500	231,100	241,700
DEBT SERVICES - INTEREST	91,900	89,500	83,200	87,200	85,300
LIABILITY INSURANCE	15,500	11,500	11,400	85,000	86,700
UTILITIES	64,900	68,600	77,900	76,900	78,500
POOL CHEMICALS	28,600	20,800	53,700	37,200	37,900
DEBT SERVICES - PRINCIPAL	39,800	41,500	43,300	45,100	47,000
PERS UNFUNDED LIABILITY	-	7,400	32,500	27,500	18,000
FACILITY USE/RENTAL/CLASSES	29,300	45,900	36,300	34,800	35,500
SUPPLIES/EQUIPMENT	69,200	25,000	24,800	23,800	25,900
COMMUNICATIONS	10,800	17,600	16,100	19,600	20,000
MATLS/SUP/REPAIRS/MAINT	3,700	3,300	3,600	3,500	3,500
OTHER SERVICES/CHARGES	4,300	3,900	4,200	3,200	3,200
ADV/PRINT/COPY/SHIPPING	2,800	700	6,100	1,300	1,300
FURNITURE/EQUIPMENT	-	18,900	1,000	1,300	1,300
PERMITS/FEES	3,500	5,700	3,000	3,000	3,000
PROFESSIONAL/CONTRACT SRV	1,200	1,600	200	2,300	2,300
CAPTIAL OUTLAY	7,500	-	14,700	-	71,400
VEHICLE FUEL/MAINTENANCE	-	-	100	500	500
DUES/SUBSCRIPTIONS	-	200	200	100	100
TRAINING/TRAVEL/MEETINGS	500	200	-	200	200
TRANSFERS OUT	-	-	-	-	-
OPEB EXPENSE	43,800	(70,900)	-	-	-
TOTAL OUTFLOW WELLNESS CENTER	618,300	517,400	625,800	683,600	763,300

552-WATER | INFLOW | WATER

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
USER CHARGES	1,240,500	1,419,400	1,392,900	1,446,700	1,516,400
GRANTS	-	-	-	261,900	350,000
SALE SURPLUS WATER	-	-	114,000	122,100	40,000
FEES/PENALTIES	13,600	60,500	115,400	27,100	29,700
MISCELLANEOUS	18,500	18,200	28,900	15,000	15,300
REBATES/REFUNDS/REIMBURSEMENTS	32,700	34,400	22,100	260,100	10,400
REVENUE	1,300	4,500	2,600	1,700	1,700
INTEREST	-	500	600	-	-
TRANSFERS IN	15,000	-	-	-	-
TOTAL INFLOW WATER	1,321,600	1,537,500	1,676,500	2,134,600	1,963,500

552-WATER | OUTFLOW | WATER

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
CAPTIAL OUTLAY	4,100	-	2,300	293,800	440,000
WAGES/BENEFITS/INSURANCES	363,600	455,500	408,900	504,300	507,000
PROFESSIONAL/CONTRACT SRV	77,900	81,300	87,600	274,200	69,600
RAW CANAL WATER	125,400	118,500	165,800	193,300	197,100
UTILITIES	119,200	162,800	168,700	122,100	124,600
PERS UNFUNDED LIABILITY	-	22,700	89,100	115,800	75,800
VEHICLE FUEL/MAINTENANCE	17,500	21,900	17,100	83,500	24,000
MATLS/SUP/REPAIRS/MAINT	72,300	68,400	103,600	87,900	89,600
SUPPLIES/EQUIPMENT	70,600	131,000	114,500	100,100	102,100
DEBT SERVICES - PRINCIPAL	62,000	64,500	60,400	69,900	55,800
LIABILITY INSURANCE	35,000	37,500	28,600	64,100	65,400
WATER SUPPLY TESTING	32,400	36,900	42,300	57,200	58,400
DEBT SERVICES - INTEREST	63,700	61,200	60,600	56,700	54,100
OTHER SERVICES/CHARGES	13,600	32,300	20,700	31,700	32,400
COMMUNICATIONS	9,500	10,700	12,500	15,400	15,700
DUES/SUBSCRIPTIONS	4,800	20,400	32,500	9,100	9,300
TRAINING/TRAVEL/MEETINGS	900	2,800	900	1,300	1,300
TRANSFERS OUT	140,700	400	-	-	-
OPEB EXPENSE	43,800	14,100	-	-	-
PERMITS/FEES	-	3,700	500	-	-
MISCELLANEOUS	-	-	-	-	-
PROFESSIONAL SERVICES	-	2,000	-	-	-
PERSONNEL SERVICES	-	-	-	-	-
TOTAL OUTFLOW WATER	1,257,000	1,348,600	1,416,600	2,080,400	1,922,200

552-WATER | CAPITAL OUTLAY

	PROPOSED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
RESOURCES	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FUND 552-WATER	440,000	375,000	375,000	350,000	350,000
PROP 1 - PLANNING	-	-	-	-	-
PROP 1 - IMPLEMENTATION	-	250,000	-	-	-
IRWM	-	-	1,750,000	-	-
DBP MITIGATION GRANT	350,000	-	-	-	-
TOTAL RESOURCES	790,000	625,000	2,125,000	350,000	350,000

OUTLAY

UUILAT					
LANDSCAPE IRRIGATION WATER WELL	-	250,000	-	-	-
WELL 14 FILTRATION PROJECT	-	-	-	1,025,000	-
WTP FILTER BANK RENOVATION	220,000	275,000	-	-	-
DBP MITIGATION	350,000	-	-	-	-
WATER MAIN LINE REPLACEMENT	-	200,000	195,000	205,000	215,000
WELL 14 RENOVATION	-	160,000	-	-	-
URBAN WATER MANAGEMENT PLAN	50,000	100,000	-	-	-
AVE 240 WATER SERVICE PROJECT	-	100,000	-	-	-
SMGA PLAN DEVELOPMENT	100,000	75,000	50,000	50,000	50,000

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552-WATER CAPITAL OUTLAY NET		(1,005,000)	(245,000)	(930,000)	(2,665,000)
	PROPOSED FY 2020	POTENTIAL FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024
TOTAL OUTLAY	790,000	1,630,000	2,370,000	1,280,000	3,015,000
WATER MANAGEMENT PROJECTS	-	-	1,750,000	-	-
WELL 11 BIOLOGICAL TREATMENT PLANT	-	-	-	-	2,750,000
FILTER PLANT UPGRADES	-	50,000	50,000	-	-
CANAL TURNOUT UPGRADES	-	-	300,000	-	-
WATER STORAGE TANK RENOVATION	-	350,000	-	-	-
SCADA EXPANSION	25,000	25,000	25,000	-	-
TURBIDAMETER REPLACEMENT (WTP)	45,000	45,000	-	-	-
WELL 15 RENOVATION	-	-	-	-	-

553-SEWER | INFLOW | SEWER

			PROJECTED	PROPOSED
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
1,220,500	1,308,300	1,310,600	1,369,400	1,424,200
15,800	13,500	33,800	12,300	13,200
3,800	-	1,400	4,000	52,100
-	500	1,300	-	-
-	400	500	-	-
15,000	-	-	-	-
1,255,100	1,322,700	1,347,600	1,385,700	1,489,500
	1,220,500 15,800 3,800 - - 15,000	1,220,500 1,308,300 15,800 13,500 3,800 - - 500 - 400 15,000 -	1,220,500 1,308,300 1,310,600 15,800 13,500 33,800 3,800 - 1,400 - 500 1,300 - 400 500 15,000 - -	FY 2016 FY 2017 FY 2018 FY 2019 1,220,500 1,308,300 1,310,600 1,369,400 15,800 13,500 33,800 12,300 3,800 - 1,400 4,000 - 500 1,300 - - 400 500 - 15,000 - - -

553-SEWER | OUTFLOW | SEWER

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	224,300	261,000	232,400	203,300	230,000
DEBT SERVICES - INTEREST	196,200	187,900	185,600	180,200	174,600
DEBT SERVICES - PRINCIPAL	152,900	158,500	163,500	168,900	174,500
WASTE DISCHARGE PERMIT	63,200	74,200	-	75,800	77,300
CAPTIAL OUTLAY	-	100	-	43,400	418,400
UTILITIES	94,800	108,800	83,700	79,700	81,200
OTHER SERVICES/CHARGES	63,900	20,000	127,300	20,800	21,200
MONITORING	46,000	31,500	25,000	20,500	20,900
LIABILITY INSURANCE	30,000	30,000	21,000	62,400	63,600
PERS UNFUNDED LIABILITY	-	17,500	53,100	57,600	37,800
PROFESSIONAL/CONTRACT SRV	51,800	42,500	24,100	44,700	45,600
SUPPLIES/EQUIPMENT	45,000	40,800	22,100	32,600	33,200
COMMUNICATIONS	9,400	13,000	13,400	17,400	17,700
MATLS/SUP/REPAIRS/MAINT	46,500	54,300	45,100	38,900	39,700
VEHICLE FUEL/MAINTENANCE	25,500	17,900	10,800	24,000	24,500
TRAINING/TRAVEL/MEETINGS	-	200	900	500	500
DUES/SUBSCRIPTIONS	600	500	500	400	400
TRANSFERS OUT	-	-	-	-	-
OPEB EXPENSE	21,100	100	-	-	-
TOTAL OUTFLOW SEWER	1,071,200	1,058,800	1,008,500	1,071,100	1,461,100

553-SEWER | CAPITAL OUTLAY

	PROPOSED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
RESOURCES	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FUND 553-SEWER	418,400	350,000	325,000	325,000	300,000
IRWM	47,000	-	-	-	-
TOTAL RESOURCES	465,400	350,000	325,000	325,000	300,000
OUTLAY					
SEWER MAIN LINE REPLACEMENT	150,000	175,000	300,000	275,000	250,000
WWTP - CLARIFIER GATE VALVES (3)	42,500	-	-	-	-
SCADA EXPANSION	50,000	-	-	-	-
TERRTIARY TREATMENT STUDY	47,000	-	-	-	-
WWTP - DRYING BEDS RENOVATION	-	150,000	-	-	-
WWTP - CLARIFIER REPAIRS	-	75,000	-	-	-
OXIDATION DITCH REPAIRS (2)	-	200,000	-	-	-
WWTP - BUILDING RENOVATION	-	150,000	150,000	-	-
WWTP - EQUIPMENT REPLACEMENT	-	125,000	125,000	-	-
ORANGE AVENUE / HARVARD PARK	100,000	-	-	-	-
STORM DRAIN MAIN LINE REPLACEMENT	75,000	80,000	-	-	-
UPDATE MASTER PLANS	-	-	500,000	-	-
TOTAL OUTLAY	464,500	955,000	1,075,000	275,000	250,000
	PROPOSED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
553-SEWER CAPITAL OUTLAY	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
NET	900	(605,000)	(750,000)	50,000	50,000

841-CURB & GUTTER | INFLOW | CURB & GUTTER

				PROJECTED	PROPOSED	
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
REVENUE	9,200	13,500	13,400	6,100	6,200	
INTEREST	-	-	-	-	-	
TOTAL INFLOW CURB & GUTTER	9,200	13,500	13,400	6,100	6,200	

841-CURB & GUTTER | OUTFLOW | CURB & GUTTER

				PROJECTED	PROPOSED	
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
MISCELLANEOUS	15,600	4,700	-	2,000	2,000	
SUPPLIES/EQUIPMENT	-	-	-	-	-	
TOTAL OUTFLOW CURB & GUTTER	15,600	4,700	-	2,000	2,000	

856-STORM DRAIN SYSTEM | INFLOW | STORM DRAIN SYSTEM

				PROJECTED	PROPOSED	
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
REVENUE	11,000	10,000	17,400	8,600	8,800	
INTEREST	-	100	200	-	-	
TRANSFERS IN	-	-	-	-	-	
TOTAL INFLOW STORM DRAIN SYSTEM	11,000	10,100	17,600	8,600	8,800	

856-STORM DRAIN SYSTEM | OUTFLOW | STORM DRAIN SYSTEM

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
CAPTIAL OUTLAY	-	-	-	-	-
TOTAL OUTFLOW STORM DRAIN SYSTEM	-	-	-	-	-

554-REFUSE | INFLOW | REFUSE

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
USER CHARGES	891,500	926,700	946,800	924,100	962,900
MISCELLANEOUS	-	2,500	4,200	4,900	5,000
FEES/PENALTIES	-	-	400	1,200	1,200
INTEREST	-	-	-	-	-
REBATES/REFUNDS/REIMBURSEMENTS	35,100	-	-	-	-
TRANSFERS IN	206,300	-	-	-	-
TOTAL INFLOW REFUSE	1,132,900	929,200	951,400	930,200	969,100

554-REFUSE | OUTFLOW | REFUSE

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PROFESSIONAL/CONTRACT SRV	777,400	842,600	765,700	788,100	814,000
SUPPLIES/EQUIPMENT	8,300	8,800	11,000	65,800	19,800
WAGES/BENEFITS/INSURANCES	63,900	76,300	57,300	53,100	54,300
PERS UNFUNDED LIABILITY	-	4,200	13,800	17,300	11,300
OTHER SERVICES/CHARGES	600	500	10,500	9,800	10,000
LIABILITY INSURANCE	2,000	400	400	4,400	4,500
VEHICLE FUEL/MAINTENANCE	1,900	2,900	1,400	4,100	4,100
COMMUNICATIONS	5,400	4,900	1,700	1,500	1,600
TRANSFERS OUT	-	-	-	50,000	50,000
OPEB EXPENSE	200	1,900	-	-	-
DUES/SUBSCRIPTIONS	100	-	-	-	-
TRAINING/TRAVEL/MEETINGS	-	-	100	-	-
CAPTIAL OUTLAY	-	-	-	900	900
TOTAL OUTFLOW REFUSE	859,800	942,500	861,900	995,000	970,500

NET CAPITAL IMPROVEMENT PROJECTS	PROPOSED FY 2020	POTENTIAL FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024
NET STREET CAPITAL PROJECTS	4,500	-	-	-	-
NET GENERAL CAPITAL PROJECTS	-	(300,000)	(110,000)	(60,000)	40,000

STREET CAPITAL PROJECTS | INFLOW | RESOURCES

	PROPOSED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FUND 200: STREET IMPROVEMENT FUND	564,500	570,000	575,000	580,000	585,000
FUND 261: GAS TAX	230,000	200,000	200,000	200,000	200,000
FUND 263: MEASURE R	70,000	60,000	60,000	60,000	60,000
FUND 265: SURFACE TRANSPORTATION	145,000	130,000	130,000	130,000	130,000
FUND 266: LTF & ROADS	485,000	475,000	475,000	475,000	475,000
FUND 554: REFUSE	50,000	50,000	50,000	50,000	50,000
TOTAL RESOURCES FOR STREET PROJECTS	1,544,500	1,485,000	1,490,000	1,495,000	1,500,000

STREET CAPITAL PROJECTS | OUTFLOWS | ADOPTED PROJECTS

	PROPOSED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL FY 2024
	FY 2020	FY 2021	FY 2022	FY 2023	
ADA TRANSITION / SELF-EVAL. PLAN	55,000	-	-	-	-
ALLEY RECONSTRUCTION	125,000	175,000	100,000	100,000	100,000
CAPE SEAL: HERMOSA STREET	125,000	-	-	-	-
INTERSECTION REHAB: FOOTHILL/TULARE	50,000	-	-	-	-
PEDESTRIAN PATHWAYS STUDY	25,000	-	-	-	-
REHABILITATION: CENTER STREET	125,000	-	-	-	-
REHABILITATION: HARVARD STREET	150,000	-	-	-	-
REHABILITATION: HERMOSA STREET 2	295,000	-	-	-	-
REHABILITATION: HONOLULU STREET	75,000	-	-	-	-
REHABILITATION: LINDA VISTA LOOP	250,000	-	-	-	-
RENOVATION: CITY HALL PARKING	30,000	-	-	-	-
SEAL PROJECTS	235,000	325,000	250,000	250,000	250,000
GUTTER & RAMPS: KERN STREET 1	-	85,000	-	-	-
GUTTER & RAMPS: KERN STREET 2	-	85,000	-	-	-
REHABILITATION: BUREM LANE	-	85,000	-	-	-
REHABILITATION: FOOTHILL AVENUE	-	200,000	-	-	-
REHABILITATION: SAMOA STREET	-	95,000	-	-	-
REHABILITATION: WESTWOOD AVENUE 1	-	200,000	-	-	-
REHABILITATION: WESTWOOD AVENUE 2	-	235,000	-	-	-
PROJECT VALUES IN YEAR 3-5	-	-	1,140,000	1,145,000	1,150,000
TOTAL OUTFLOWS FOR STREET PROJECTS	1,540,000	1,485,000	1,490,000	1,495,000	1,500,000

GENERAL CAPITAL PROJECTS | INFLOW | RESOURCES

	PROPOSED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FUND 101: GENERAL FUND	190,000	190,000	190,000	190,000	190,000
TOTAL RESOURCES FOR STREET PROJECTS	190,000	190,000	190,000	190,000	190,000

GENERAL CAPITAL PROJECTS | OUTFLOWS | ADOPTED PROJECTS

	PROPOSED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
SCBA EQUIPMENT	110,000	-	-	-	-
HVAC - CITY HALL COMPLEX & YARD / PS HEATER	20,000	80,000	-	-	-
CARPORT RENOVATION	20,000	-	-	-	-
PUBLIC SAFETY FACILITY STUDY	-	-	50,000	-	-
CORPORATION YARD IMPROVEMENTS	40,000	210,000	-	-	-
CITY HALL & PS RENO. (ELEC. / MECH.)	-	150,000	200,000	250,000	-
CITY PROPERTY IMPROVEMENTS	-	50,000	50,000	-	150,000
TOTAL OUTFLOWS FOR STREET PROJECTS	190,000	490,000	300,000	250,000	150,000

SPECIAL REVENUE FUNDS

				PROJECTED	PROPOSED
NET SPECIAL REVENUE FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
556-VITA-PAKT	700	900	(800)	14,500	8,900
883-SIERRA VIEW	1,500	(1,000)	(2,800)	3,200	1,100
884-HERITAGE PARK	1,900	900	(5,000)	3,300	300
886-SAMOA	1,300	700	(1,200)	(900)	-
887-SWEETBRIER TOWNHOUSES	(2,500)	(1,700)	3,500	(2,600)	300
888-PARKSIDE ESTATES	1,400	1,300	(1,000)	1,900	900
889-SIERRA VISTA	300	(1,300)	27,100	(700)	300
890-MAPLE VALLEY	5,400	-	(3,000)	(200)	100
891-PELOUS RANCH	2,800	8,500	7,700	(6,200)	400

556-VITA-PAKT | INFLOW | VITA-PAKT

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
USER CHARGES	34,600	31,200	54,600	58,500	58,500
LEASE	-	-	-	-	-
REBATES/REFUNDS/REIMBURSEMENTS	-	6,600	-	-	-
TOTAL INFLOW VITA-PAKT	34,600	37,800	54,600	58,500	58,500

556-VITA-PAKT | OUTFLOW | VITA-PAKT

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
VITA-PAKT LEASE PAYMENT	21,600	21,600	21,600	21,600	21,600
WAGES/BENEFITS/INSURANCES	7,300	700	25,000	12,300	17,700
SUPPLIES/EQUIPMENT	5,000	7,400	6,500	5,700	5,800
MATLS/SUP/REPAIRS/MAINT	-	7,200	2,100	4,000	4,100
PERS UNFUNDED LIABILITY	-	-	-	-	-
PROFESSIONAL/CONTRACT SRV	-	-	-	-	-
UTILITIES	-	-	200	400	400
LIABILITY INSURANCE	-	-	-	-	-
PERMIT RENEWAL	-	-	-	-	-
TOTAL OUTFLOW VITA-PAKT	33,900	36,900	55,400	44,000	49,600

883-SIERRA VIEW ASSESSMENT | INFLOW | SIERRA VIEW ASSESSMENT

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
REVENUE	14,900	18,000	21,200	22,000	22,400
TOTAL INFLOW SIERRA VIEW ASSESSMENT	14,900	18,000	21,200	22,000	22,400

883-SIERRA VIEW ASSESSMENT | OUTFLOW | SIERRA VIEW

				PROJECTED	PROPOSED
LASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PROFESSIONAL/CONTRACT SRV	-	9,900	20,500	14,200	14,500
UTILITIES	1,600	4,300	3,500	2,300	2,400
SUPPLIES/EQUIPMENT	4,200	600	-	1,400	3,500
WAGES/BENEFITS/INSURANCES	6,400	2,700	-	300	300
VEHICLE FUEL/MAINTENANCE	1,200	400	-	100	100
ADMINISTRATIVE COSTS	-	-	-	500	500
CONSTRUCTION/LANDSCAPE	-	1,100	-	-	-
TOTAL OUTFLOW SIERRA VIEW	13,400	19,000	24,000	18,800	21,300

884-HERITAGE ASSESSMENT DIST | INFLOW | HERITAGE ASSESSMENT DIST

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
REVENUE	9,400	8,100	6,400	9,300	9,400
TOTAL INFLOW HERITAGE PARK	9,400	8,100	6,400	9,300	9,400

884-HERITAGE ASSESSMENT DIST | OUTFLOW | HERITAGE PARK

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PROFESSIONAL/CONTRACT SRV	-	2,600	9,900	2,900	4,400
UTILITIES	300	1,600	1,500	1,600	1,600
SUPPLIES/EQUIPMENT	2,600	500	-	1,400	3,000
WAGES/BENEFITS/INSURANCES	4,200	2,000	-	100	100
ADMINISTRATIVE COSTS	-	-	-	-	-
VEHICLE FUEL/MAINTENANCE	400	200	-	-	-
DUES/SUBSCRIPTIONS	-	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CAPTIAL OUTLAY	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	-	300	-	-	-
TOTAL OUTFLOW HERITAGE PARK	7,500	7,200	11,400	6,000	9,100

886-SAMOA | INFLOW | SAMOA

TOTAL INFLOW SAMOA	6,800	5,000	4,100	4,200	5,100
REVENUE	6,800	5,000	4,100	4,200	5,100
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
				PROJECTED	PROPOSED

886-SAMOA | OUTFLOW | SAMOA

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PROFESSIONAL/CONTRACT SRV	-	1,100	4,000	1,500	1,500
SUPPLIES/EQUIPMENT	2,200	700	300	2,400	2,400
UTILITIES	-	1,300	1,000	1,100	1,100
WAGES/BENEFITS/INSURANCES	3,100	1,000	-	100	100
ADMINISTRATIVE COSTS	-	-	-	-	-
VEHICLE FUEL/MAINTENANCE	200	100	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	-	100	-	-	-
FOTAL OUTFLOW SAMOA	5,500	4,300	5,300	5,100	5,100

887-SWEETBRIER TOWNHOUSES | INFLOW | SWEETBRIER TOWNHOUSES

				PROJECTED	PROPOSED	
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
REVENUE	7,000	8,500	9,300	9,500	12,700	
TRANSFERS IN	-	-	2,700	-	-	
TOTAL INFLOW SWEETBRIER TOWNHOUSES	7,000	8,500	12,000	9,500	12,700	

887-SWEETBRIER TOWNHOUSES | OUTFLOW | SWEETBRIER UNITS

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PROFESSIONAL/CONTRACT SRV	-	3,800	5,900	4,900	5,000
UTILITIES	1,300	3,400	2,100	2,900	3,000
SUPPLIES/EQUIPMENT	3,200	1,000	500	4,200	4,300
WAGES/BENEFITS/INSURANCES	4,700	1,400	-	100	100
ADMINISTRATIVE COSTS	-	-	-	-	-
VEHICLE FUEL/MAINTENANCE	300	100	-	-	-
DUES/SUBSCRIPTIONS	-	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CAPTIAL OUTLAY	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	-	500	-	-	-
TOTAL OUTFLOW SWEETBRIER UNITS	9,500	10,200	8,500	12,100	12,400

888-PARKSIDE | INFLOW | PARKSIDE

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
REVENUE	9,700	8,700	6,900	6,800	6,900
TOTAL INFLOW PARKSIDE	9,700	8,700	6,900	6,800	6,900

888-PARKSIDE | OUTFLOW | PARKSIDE ESTATES

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PROFESSIONAL/CONTRACT SRV	-	3,100	6,500	2,000	2,000
SUPPLIES/EQUIPMENT	3,000	300	-	1,500	2,300
UTILITIES	100	1,700	1,400	1,000	1,000
WAGES/BENEFITS/INSURANCES	4,200	1,800	-	100	100
VEHICLE FUEL/MAINTENANCE	900	300	-	300	600
OTHER SERVICES/CHARGES	-	-	-	-	-
ADMINISTRATIVE COSTS	100	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	-	200	-	-	-
TOTAL OUTFLOW PARKSIDE ESTATES	8,300	7,400	7,900	4,900	6,000

889-SIERRA VISTA ASSESSMENT | INFLOW | SIERRA VISTA ASSESSMENT

				PROJECTED	PROPOSED	
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
REVENUE	800	800	9,500	9,300	9,500	
TRANSFERS IN	-	-	19,400	-	-	
TOTAL INFLOW SIERRA VISTA ASSESSMENT	800	800	28,900	9,300	9,500	

889-SIERRA VISTA ASSESSMENT | OUTFLOW | SIERRA VISTA ASSESSMENT

				PROJECTED	PROPOSED
ASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
WAGES/BENEFITS/INSURANCES	200	-	-	4,300	3,300
PROFESSIONAL/CONTRACT SRV	-	700	1,000	2,400	2,500
UTILITIES	(300)	1,100	800	800	800
SUPPLIES/EQUIPMENT	500	100	-	2,500	2,600
ADMINISTRATIVE COSTS	-	-	-	-	-
VEHICLE FUEL/MAINTENANCE	100	100	-	-	-
MISCELLANEOUS	-	-	-	-	-
DUES/SUBSCRIPTIONS	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	-	100	-	-	-
OTAL OUTFLOW SIERRA VISTA ASSESSMENT	500	2,100	1,800	10,000	9,200

890-MAPLE VALLEY ASSESSMENT | INFLOW | MAPLE VALLEY ASSESSMENT

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
REVENUE	7,300	3,000	2,600	1,900	1,900
TOTAL INFLOW MAPLE VALLEY ASSESSMENT	7,300	3,000	2,600	1,900	1,900

890-MAPLE VALLEY ASSESSMENT | OUTFLOW | MAPLE VALLEY ASSESSMENT

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
UTILITIES	700	2,200	2,700	1,000	1,000
PROFESSIONAL/CONTRACT SRV	-	500	2,900	900	800
SUPPLIES/EQUIPMENT	700	100	-	200	-
WAGES/BENEFITS/INSURANCES	400	100	-	-	-
ADMINISTRATIVE COSTS	-	-	-	-	-
VEHICLE FUEL/MAINTENANCE	100	100	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	-	-	-	-	-
TOTAL OUTFLOW MAPLE VALLEY ASSESSMEN	1,900	3,000	5,600	2,100	1,800

891-PELOUS RANCH | INFLOW | PELOUS RANCH

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
REVENUE	14,700	24,000	25,700	10,200	13,500
TOTAL INFLOW PELOUS RANCH	14,700	24,000	25,700	10,200	13,500

891-PELOUS RANCH | OUTFLOW | PELOUS RANCH

				PROJECTED	PROPOSED
CLASSIFICATION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
UTILITIES	6,100	9,100	9,200	8,600	6,800
PROFESSIONAL/CONTRACT SRV	-	4,200	8,800	5,600	5,700
SUPPLIES/EQUIPMENT	2,200	300	-	2,100	500
WAGES/BENEFITS/INSURANCES	2,900	1,200	-	100	100
ADMINISTRATIVE COSTS	-	-	-	-	-
VEHICLE FUEL/MAINTENANCE	700	200	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	-	500	-	-	-
TOTAL OUTFLOW PELOUS RANCH	11,900	15,500	18,000	16,400	13,100

		PROPOSED
NET	TRANSFERS	FY 2020
	TRANSFER IN	2,227,100
	TRANSFER OUT	2,227,100
	NET	-

TRANSFER IN

	PROPOSED	
RANSFER IN	FY 2020	PURPOSE
GENERAL FUND	292,600	From Street Improvement for Street Operations/Debt
WELLNESS CENTER	200,000	From General Fund for Operations
CAPITAL IMPROVEMENT	1,734,500	Multiple Sources for Street Projects and General CIP
TOTAL TRANSFER IN	2,227,100	

TRANSFER OUT

	PROPOSED	
TRANSFER OUT	FY 2020	PURPOSE
GENERAL FUND	390,000	For Wellness Center Operations and CIP
STREET IMPROVEMENT FUND	857,100	To CIP for Street Projects and GF for Streets Department
GAS TAX-MAINTENANCE	230,000	For Street Projects
TRANSPORTATION	70,000	For Street Projects
STP HWY FUNDS	145,000	For Street Projects
LTF-ART 8 STREETS & ROADS	485,000	For Street Projects
REFUSE	50,000	For Alley Projects (Streets)
TOTAL TRANSFER OUT	2,227,100	

FULL-TIME EQUIVALENTS (FTE) COUNT

40 work hours in a week equals 1 FTE. A full-time position equals 1 FTE. A 20-hour-per-week part-time position equals 0.5 FTE (20/40 = 0.5).

FTE COUNT

BY HOME DEPARTMENT		BY SALARY ALLOCATION DEPARTMENT	FTE COUNT
City Manager	2.2	City Manager	1.1
Finance	5.4	Finance	1.8
City Services	15.2	ComDev	1.1
Public Safety	19.5	Public Safety	19.6
Wellness	5.0	Public Works	3.3
TOTAL FTE	47.3	Streets	2.3
		Parks	1.3
		Gas Tax	1.4
		Wellness	5.3
		Water	5.8
		Sewer	2.8
		Refuse	0.6
		VitaPakt	0.2
		RDA Obligation	0.1
		CDBG	0.4
		HOME	0.5
		TOTAL FTE	47.3

FTE ADDITIONS IN FY 2019-2020 (INCLUDED IN FTE COUNT ABOVE)

BY HOME DEPARTMENT	
Finance	1.0
City Services	1.5
Public Safety	0.5
Wellness	2.0
TOTAL FTE	5.0

NOTES

Conversion of PT Accountant to Accounting Manager

One Engineer Tech & Part-Time Building Inspector

New Fire Engineer (starting January 2020)

Multiple lifeguards and other part-time help

PRICE AND POPULATION FACTORS

FISCAL YEAR	PER CAPITA ADJUSTMENT	POPULATION ADJUSTMENT	TOTAL ADJUSTMENT	APPROPRIATIONS LIMIT	NOTES
2005	1.0328	1.0127	1.0459	\$ 7,542,286	Per Capita Adj. X Population Adj. = Approp. Limit
2006	1.0526	1.0201	1.0738	\$ 8,098,584	
2007	1.0396	1.0094	1.0494	\$ 8,498,430	
2008	1.0442	1.0001	1.0443	\$ 8,874,948	
2009	1.0429	1.0434	1.0882	\$ 9,657,379	
2010	1.0062	1.0156	1.0219	\$ 9,868,844	
2011	0.9746	1.0116	0.9859	\$ 9,729,747	
2012	1.0251	1.0219	1.0475	\$ 10,192,393	
2013	1.0377	1.0238	1.0624	\$ 10,828,370	
2014	1.0512	1.0077	1.0593	\$ 11,470,430	
2015	0.9977	1.0093	1.0070	\$ 11,550,478	
2016	1.0382	1.0050	1.0434	\$ 12,051,665	
2017	1.0537	1.0134	1.0678	\$ 12,869,004	
2018	1.0369	1.0041	1.0412	\$ 13,398,580	
2019	1.0367	1.0091	1.0461	\$ 14,016,710	
2020	1.0385	1.0227	1.0620	\$ 14,886,217	

DETERMINING THE FY 2020 RATE FACTOR

COMPONENT	FACTOR	NOTES
Per Capita Personal Income Change from FY 2018-2019 to FY 2019-2020	3.85%	Source: Department of Finance
Population Change (same period)	2.27%	
Per Capita Cost of Living Ratio	1.0385	
Population Ratio	1.0227	
Rate Factor	1.0620	Per Capita Ratio X Population Ratio

FY 2020 TAX APPROPRIATIONS SUBJECT TO THE GANN LIMIT

REVENUE	FY 2020 Est.	NOTES
Property Tax Secured	\$ 354,440	Source: FY 2020 Budget Projections
Property Tax Unsecured	\$ 25,020	
Sales & Use Tax	\$ 1,028,160	
Transactions & Use Tax (Measure O)	\$ 1,103,610	
Gas Tax	\$ 568,300	
Business Licenses	\$ 85,200	
Pass-Thru & Other Property Tax	\$ 39,430	
Street Improvement Program	\$ 867,100	
Franchise Fees	\$ 52,200	
Local Measure R Tax	\$ 206,800	
Property Transfer	\$ -	
Transient Occupancy Tax	\$ 47,340	
Utility Users Tax	\$ 875,290	
Pub Safety1/2 Cent Fund	\$ 49,640	
COPS SLESF	\$ 137,630	
TOTAL UNADJUSTED APPROPRIATIONS SUBJECT TO LIMIT	\$ 5,440,160	

APPROPRIATIONS LIMIT: GANN APPROPRIATIONS LIMIT

LIMIT

	FACTOR	NOTES
GANN Limit for FY 2020	\$ 14,886,217	
Unadjusted Appropriations Subject to Limit	\$ 5,440,160	
Projected Appropriations are below Limit by	\$ 9,446,057	Lindsay is well within the appropriations limit

				PROJECTED	PROPOSED
NET DEBT SERVICE SUMMARY	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TOTAL PRINCIPAL PAID	491,200	509,600	521,000	553,682	615,921
TOTAL INTEREST PAID	539,000	515,700	492,700	499,518	464,321
TOTAL PAID	1,030,200	1,025,300	1,013,700	1,053,200	1,080,242

101-GENERAL FUND | LEASE | PUBLIC SAFETY - 61' SKY BOOM FIRE ENGINE (PIERCE)

				PROJECTED	PROPOSED
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BEGINNING BALANCE	-	-	-	725,821	666,339
PRINCIPAL PAID	-	-	-	59,482	62,021
ENDING BALANCE	-	-	-	666,339	604,318
INTEREST PAID	-	-	-	31,718	29,121

101-GENERAL FUND | DEBT SERVICE | TCAG SETTLEMENT

				PROJECTED	PROPOSED
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BEGINNING BALANCE	891,221	838,821	786,421	734,021	734,021
 PRINCIPAL PAID	52,400	52,400	52,400	-	52,400
ENDING BALANCE	838,821	786,421	734,021	734,021	681,621
INTEREST PAID	19,800	19,300	14,300	4,600	-

101-GENERAL FUND | DEBT SERVICE | 2012 REVENUE BOND (McDERMONT)

				PROJECTED	PROPOSED
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BEGINNING BALANCE	1,650,000	1,550,000	1,445,000	1,335,000	1,220,000
PRINCIPAL PAID	100,000	105,000	110,000	115,000	125,000
ENDING BALANCE	1,550,000	1,445,000	1,335,000	1,220,000	1,095,000
INTEREST PAID	92,600	86,800	81,900	76,200	62,600

101-GENERAL FUND | DEBT SERVICE | LIBRARY LANDSCAPING

				PROJECTED	PROPOSED
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BEGINNING BALANCE	482,171	465,171	447,471	429,071	409,871
PRINCIPAL PAID	17,000	17,700	18,400	19,200	19,900
ENDING BALANCE	465,171	447,471	429,071	409,871	389,971
INTEREST PAID	20,000	19,300	18,600	17,800	17,000

263-TRANSPORTATION | DEBT SERVICE | TRANSPORTATION - TULARE ROAD

					PROJECTED	PROPOSED
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BEGI	NNING BALANCE	1,312,681	1,245,581	1,175,581	1,102,581	1,026,481
PRIN	CIPAL PAID	67,100	70,000	73,000	76,100	79,300
ENDI	NG BALANCE	1,245,581	1,175,581	1,102,581	1,026,481	947,181
INTE	REST PAID	54,800	51,700	48,500	45,100	41,600

400-WELLNESS CENTER | DEBT SERVICE | WELLNESS CENTER

				PROJECTED	PROPOSED
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BEGINNING BALANCE	2,199,661	2,159,861	2,118,361	2,075,061	2,029,961
PRINCIPAL PAID	39,800	41,500	43,300	45,100	47,000
ENDING BALANCE	2,159,861	2,118,361	2,075,061	2,029,961	1,982,961
INTEREST PAID	91,900	89,500	83,200	87,200	85,300

552-WATER | DEBT SERVICE | WATER

· ·				PROJECTED	PROPOSED
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BEGINNING BALANCE	1,927,998	1,865,998	1,801,498	1,741,098	1,671,198
PRINCIPAL PAID	62,000	64,500	60,400	69,900	55,800
ENDING BALANCE	1,865,998	1,801,498	1,741,098	1,671,198	1,615,398
INTEREST PAID	63,700	61,200	60,600	56,700	54,100

553-SEWER | DEBT SERVICE | SEWER

(1) CalHFA Loan No. RDLP-090806-03				PROJECTED	PROPOSED
(2) 2015 Bond Issue Refunding	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
BEGINNING BALANCE	5,877,045	5,724,145	5,565,645	5,402,145	5,233,245
PRINCIPAL PAID	152,900	158,500	163,500	168,900	174,500
ENDING BALANCE	5,724,145	5,565,645	5,402,145	5,233,245	5,058,745
INTEREST PAID	196,200	187,900	185,600	180,200	174,600

61' SKY BOOM FIRE ENGINE (PIERCE)

 Original Value
 \$
 725,821

 Start Date
 1/25/2019

 Interest Rate
 4.3700%

PAYMENT DATE	INTEREST	PRINCIPAL	то	TAL PAYMENT	BALANCE	NOTES
1/25/2019	\$ 31,718	\$ 59,425	\$	91,143	\$ 666,396	
1/25/2020	\$ 29,121	\$ 62,021	\$	91,143	\$ 604,375	
1/25/2021	\$ 26,411	\$ 64,732	\$	91,143	\$ 539,643	
1/25/2022	\$ 23,582	\$ 67,560	\$	91,143	\$ 472,082	
1/25/2023	\$ 20,630	\$ 70,513	\$	91,143	\$ 401,570	
1/25/2024	\$ 17,549	\$ 73,594	\$	91,143	\$ 327,975	
1/25/2025	\$ 14,332	\$ 76,810	\$	91,143	\$ 251,165	
1/25/2026	\$ 10,976	\$ 80,167	\$	91,143	\$ 170,998	
1/25/2027	\$ 7,473	\$ 83,670	\$	91,143	\$ 87,328	
1/25/2028	\$ 3,816	\$ 87,327	\$	91,143	\$ 1	

PNC

Lender:

2012 REVENUE BOND (McDERMONT)

Original Value	\$
Start Date	
Interest Rate	

1,835,000 11/1/2012 4.2500% Interest Acct #

Lender:

USBANK Lease Bond | 2012 REFUNDING BONDS Principal Acct # 300-4300-047-002 300-4300-047-001

PAYMENT DATE	INTEREST	PRINCIPAL	то	TAL PAYMENT	BALANCE	NOTES
12/15/2016	\$ 44,600	\$ 105,000	\$	149,600	\$ 1,445,000	
6/15/2017	\$ 42,238		\$	42,238		
12/15/2017	\$ 42,238	\$ 110,000	\$	152,238	\$ 1,335,000	
6/15/2018	\$ 39,625		\$	39,625		
12/15/2018	\$ 39,625	\$ 115,000	\$	154,625	\$ 1,220,000	
6/15/2019	\$ 36,606		\$	36,606		
12/15/2019	\$ 36,606	\$ 125,000	\$	161,606	\$ 1,095,000	
6/15/2020	\$ 33,169		\$	33,169		
12/15/2020	\$ 33,169	\$ 130,000	\$	163,169	\$ 965,000	
6/15/2021	\$ 29,431		\$	29,431		
12/15/2021	\$ 29,431	\$ 140,000	\$	169,431	\$ 825,000	
6/15/2022	\$ 25,406		\$	25,406		
12/15/2022	\$ 25,406	\$ 145,000	\$	170,406	\$ 680,000	
6/15/2023	\$ 21,056		\$	21,056		
12/15/2023	\$ 21,056	\$ 155,000	\$	176,056	\$ 525,000	
6/15/2024	\$ 16,406		\$	16,406		
12/15/2024	\$ 16,406	\$ 165,000	\$	181,406	\$ 360,000	
6/15/2025	\$ 11,250		\$	11,250		
12/15/2025	\$ 11,250	\$ 175,000	\$	186,250	\$ 185,000	
6/15/2026	\$ 5,781		\$	5,781		
12/15/2026	\$ 5,781	\$ 185,000	\$	190,781	\$ -	

LIBRARY LANDSCAPING

Original Value	\$ 750,000	Lender:	USDA #97-12 2010 USDA RD COP
Start Date	5/12/2010	Principal Acct #	450-4500-047-002
Interest Rate	4.1250%	Interest Acct #	450-4500-047-001

PAYMENT DATE	INTEREST	PRINCIPAL	тот	AL PAYMENT	BALANCE	NOTES
11/12/2016	\$ 9,656		\$	9,656		
5/12/2017	\$ 9,656	\$ 17,707	\$	27,363	\$ 450,441	
11/12/2017	\$ 9,290		\$	9,291		
5/12/2018	\$ 9,290	\$ 18,415	\$	27,706	\$ 432,026	
11/12/2018	\$ 8,911		\$	8,911		
5/12/2019	\$ 8,911	\$ 19,152	\$	28,063	\$ 412,874	
11/12/2019	\$ 8,516		\$	8,516		
5/12/2020	\$ 8,516	\$ 19,918	\$	28,434	\$ 392,956	
11/12/2020	\$ 8,105		\$	8,105		
5/12/2021	\$ 8,105	\$ 20,714	\$	28,819	\$ 372,242	
11/12/2021	\$ 7,677		\$	7,678		
5/12/2022	\$ 7,677	\$ 21,543	\$	29,221	\$ 350,699	
11/12/2022	\$ 7,233		\$	7,233		
5/12/2023	\$ 7,233	\$ 22,405	\$	29,638	\$ 328,294	
11/12/2023	\$ 6,771		\$	6,771		
5/12/2024	\$ 6,771	\$ 23,301	\$	30,072	\$ 304,993	
11/12/2024	\$ 6,290		\$	6,291		
5/12/2025	\$ 6,290	\$ 24,233	\$	30,524	\$ 280,760	
11/12/2025	\$ 5,791		\$	5,791		
5/12/2026	\$ 5,791	\$ 25,202	\$	30,993	\$ 255,558	
11/12/2026	\$ 5,271		\$	5,271		
5/12/2027	\$ 5,271	\$ 26,210	\$	31,481	\$ 229,348	
11/12/2027	\$ 4,730		\$	4,731		
5/12/2028	\$ 4,730	\$ 27,259	\$	31,990	\$ 202,089	
11/12/2028	\$ 4,168		\$	4,168		
5/12/2029	\$ 4,168	\$ 28,349	\$	32,517	\$ 173,740	
11/12/2029	\$ 3,583		\$	3,584		
5/12/2030	\$ 3,583	\$ 29,483	\$	33,067	\$ 144,257	
11/12/2030	\$ 2,975		\$	2,976		
5/12/2031	\$ 2,975	\$ 30,662	\$	33,638	\$ 113,595	
11/12/2031	\$ 2,343		\$	2,343		
5/12/2032	\$ 2,343	\$ 31,889	\$	34,232	\$ 81,706	
11/12/2032	\$ 1,685		\$	1,685		
5/12/2033	\$ 1,685	\$ 33,165	\$	34,850	\$ 48,541	
11/12/2033	\$ 1,001		\$	1,001		
5/12/2034	\$ 1,001	\$ 34,491	\$	35,492	\$ 14,050	
11/12/2034	\$ 290		\$	290		
5/12/2035	\$ 290	\$ 14,050	\$	14,340	\$ -	

Original Value	\$ 1,600,000		Len	der:	US	SDA #97-15 2	008 USDA RD COP
Start Date	8/12/2008		Prir	icipal Acct #	26	3-4180-047-002	
Interest Rate	4.5000%		Inte	erest Acct #	26	3-4180-047-001	
PAYMENT DATE	INTEREST	PRINCIPAL	то	TAL PAYMENT		BALANCE	NOTES
11/12/2017	\$ 24,250		\$	25,060			
5/12/2018	\$ 24,250	\$ 72,964	\$	98,024	\$	1,040,817	
11/12/2018	\$ 22,550		\$	23,418			
5/12/2019	\$ 22,550	\$ 76,065	\$	99,483	\$	964,752	
11/12/2019	\$ 20,800		\$	21,707			
5/12/2020	\$ 20,800	\$ 79,298	\$	101,005	\$	885,454	
11/12/2020	\$ 19,923		\$	19,923			
5/12/2021	\$ 19,923	\$ 82,668	\$	102,591	\$	802,786	
11/12/2021	\$ 18,063		\$	18,063			
5/12/2022	\$ 18,063	\$ 86,182	\$	104,245	\$	716,604	
11/12/2022	\$ 16,124		\$	16,124			
5/12/2023	\$ 16,124	\$ 89,844	\$	105,968	\$	626,760	
11/12/2023	\$ 14,102		\$	14,102			
5/12/2024	\$ 14,102	\$ 93,663	\$	107,765	\$	533,097	
11/12/2024	\$ 11,995		\$	11,995			
5/12/2025	\$ 11,995	\$ 97,643	\$	109,638	\$	435,454	
11/12/2025	\$ 9,798		\$	9,798			
5/12/2026	\$ 9,798	\$ 101,793	\$	111,591	\$	333,661	
11/12/2026	\$ 7,507		\$	7,507			
5/12/2027	\$ 7,507	\$ 106,119	\$	113,626	\$	227,542	
11/12/2027	\$ 5,120		\$	5,120			
5/12/2028	\$ 5,120	\$ 110,630	\$	115,750	\$	116,912	
11/12/2028	\$ 2,631		\$	2,631			
5/12/2029	\$ 2,631	\$ 116,912	\$	119,543	\$	-	

WELLNESS CENTER

Original Value	\$	3,000,000			Lender:		USDA #97	7-13 20	007 USDA RD		
Start Date	7	7/20/2007			Principal	Acct #	400-4400				
Interest Rate		4.2500%			Interest		400-4400				
		11250070					100 1100	017 001			
PAYMENT DATE		INTEREST	PRIM	NCIPAL	TOTAL P	AYMENT	В	ALANCE	NOTES		
7/20/2017	\$	43,875	\$	43,277	\$	87,152	\$2,	,075,053			
1/20/2018	\$	44,095			\$	44,095					
7/20/2018	\$	44,095	\$	45,116	\$	89,211	\$ 2,	,029,937			
1/20/2019	\$	43,136			\$	43,136					
7/20/2019	\$	43,136	\$.	47,034	\$	90,170	\$ 1,	,982,903			
1/20/2020	\$	42,137			\$	42,137					
7/20/2020	\$	42,137	\$.	49,033	\$	91,170	\$ 1,	,933,870			
1/20/2021	\$	41,095			\$	41,095					
7/20/2021	\$	41,095	Ś	51,117		92,212	Ś 1.	,882,753			
1/20/2022	\$	40,009		,	\$	40,009	. ,	, ,			
7/20/2022	\$	40,009	Ś	53,289		93,298	\$ 1.	,829,464			
1/20/2023	\$	38,876			\$	38,876	,	,,			
7/20/2023	\$	38,876	\$	55,554		94,430	\$ 1	,773,910			
1/20/2023	\$ \$	38,876	÷	23,334	\$ \$	37,696	γ ⊥,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
7/20/2024	\$ \$	37,696	¢	57,915		95,611	\$ 1	,715,995			
			Ş	57,915			ş 1,	,713,993			
1/20/2025	\$	36,465	*	co 27c	\$	36,465	* 4	CEE 640			
7/20/2025	\$	36,465	Ş	60,376	-	96,841	Ş 1,	,655,619			
1/20/2026	\$	35,182			\$	35,182					
7/20/2026	\$	35,182	Ş	62,942	-	98,124	Ş 1,	,592,677			
1/20/2027	\$	33,844			\$	33,844					
7/20/2027	\$	33,844	\$	65,618		99,462	\$ 1,	,527,059			
1/20/2028	\$	32,450			\$	32,450					
7/20/2028	\$	32,450	\$	68,406	\$	100,856	\$ 1,	,458,653			
1/20/2029	\$	30,996			\$	30,996					
7/20/2029	\$	30,996	\$	71,314	\$	102,310	\$ 1,	,387,339			
1/20/2030	\$	29,481			\$	29,481					
7/20/2030	\$	29,481	\$	74,344	\$	103,825	\$1,	,312,995			
1/20/2031	\$	27,901			\$	27,901					
7/20/2031	\$	27,901	\$	77,504	\$	105,405	\$ 1,	,235,491			
1/20/2032	\$	26,254			\$	26,254					
7/20/2032	\$	26,254	\$	80,798	\$	107,052	\$ 1,	,154,693			
1/20/2033	\$	24,537			\$	24,537					
7/20/2033	\$	24,537	\$	84,232	\$	108,769	\$ 1,	,070,461		 	
1/20/2034	\$	22,747			\$	22,747					
7/20/2034	\$	22,747	\$	87,812	\$	110,559	\$	982,649			
1/20/2035	\$	20,881			\$	20,881					
7/20/2035	\$	20,881	\$	91,544		112,425	\$	891,105		 	
/20/2036	\$	18,936			\$	18,936					
/20/2036	\$	18,936	\$	95,434		114,370	\$	795,671			
/20/2037	\$	16,908		.,	\$	16,908		,			
/20/2037	\$	16,908	\$	99,490		116,398	\$	696,181			
1/20/2037	\$	14,794	7	55,450	\$	14,794	7	000,101			
7/20/2038	\$	14,794	¢ 1	03,719		118,513	Ś	592,462			
120/2038	ې \$		γ I	03,719			Ş	392,402			
1/20/2020		12,590			\$	12,590					
1/20/2039 7/20/2039	\$	12,590	č .	08,127	ć	120,717	ć	484,335			

Original Value Start Date Interest Rate	\$ 3,000,000 7/20/2007 4.2500%		Pri	nder: ncipal Acct # erest Acct #	400	DA #97-13 2 0-4400-047-002 0-4400-047-001	007 USDA R	D		
PAYMENT DATE	INTEREST	PRINCIPAL	то	TAL PAYMENT		BALANCE	NOTES			
7/20/2040	\$ 10,292	\$ 112,722	\$	123,014	\$	371,613				
1/20/2041	\$ 7,897		\$	7,897						
7/20/2041	\$ 7,897	\$ 117,513	\$	125,410	\$	254,100				
1/20/2042	\$ 5,400		\$	5,400						
7/20/2042	\$ 5,400	\$ 122,507	\$	127,907	\$	131,593				
1/20/2043	\$ 2,796		\$	2,796						
7/20/2043	\$ 2,796	\$ 127,713	\$	130,509	\$	3,880				
1/20/2044	\$ 82		\$	82						
7/20/2044	\$ 82	\$ 3,880	\$	3,962	\$	-				

Original Value	\$	197,054		Lend	ler:	USBA	NK Bond	1993 CSCDA
Start Date		12/1/1993		Princ	cipal Acct #	552-4	552-047-002	
Interest Rate		7.1250%		Inter	rest Acct #	552-4	552-047-001	
PAYMENT DAT	ΓE	INTEREST	 PRINCIPAL	тот	AL PAYMENT		BALANCE	NOTES
12/1/2015	\$	2,046	\$ 6,331	\$	8,377	\$	51,102	
6/1/2016	\$	1,821	\$ 6,556	\$	8,377	\$	44,546	
12/1/2016	\$	1,587	\$ 6,790	\$	8,377	\$	37,756	
6/1/2017	\$	1,345	\$ 7,032	\$	8,377	\$	30,724	
12/1/2017	\$	1,095	\$ 7,282	\$	8,377	\$	23,441	
6/1/2018	\$	835	\$ 7,542	\$	8,377	\$	15,899	
12/1/2018	\$	566	\$ 7,811	\$	8,377	\$	8,089	
6/1/2019	\$	288	\$ 8,089	\$	8,377	\$	0	

WATER PLANT EXPANSION

Original Value	\$ 2,440,000		Ler	nder:	US	SDA #91-06 2	2000 USDA RD
Start Date	12/11/2000		Pri	ncipal Acct #	55	2-4552-047-002	
Interest Rate	3.2500%		Inte	erest Acct #	55	52-4552-047-001	
PAYMENT DATE	INTEREST	PRINCIPAL	то	TAL PAYMENT		BALANCE	NOTES
12/11/2016	\$ 59,200	\$ 50,674	\$	109,874	\$	1,770,862	
12/11/2017	\$ 57,553	\$ 52,321	\$	109,874	\$	1,718,541	
12/11/2018	\$ 55,853	\$ 54,021	\$	109,874	\$	1,664,520	
12/11/2019	\$ 54,097	\$ 55,777	\$	109,874	\$	1,608,742	
12/11/2020	\$ 52,284	\$ 57,590	\$	109,874	\$	1,551,153	
12/11/2021	\$ 50,412	\$ 59,462	\$	109,874	\$	1,491,691	
12/11/2022	\$ 48,480	\$ 61,394	\$	109,874	\$	1,430,297	
12/11/2023	\$ 46,485	\$ 63,389	\$	109,874	\$	1,366,908	
12/11/2024	\$ 44,424	\$ 65,450	\$	109,874	\$	1,301,458	
12/11/2025	\$ 42,297	\$ 67,577	\$	109,874	\$	1,233,882	
12/11/2026	\$ 40,101	\$ 69,773	\$	109,874	\$	1,164,109	
12/11/2027	\$ 37,834	\$ 72,040	\$	109,874	\$	1,092,068	
12/11/2028	\$ 35,492	\$ 74,382	\$	109,874	\$	1,017,686	
12/11/2029	\$ 33,075	\$ 76,799	\$	109,874	\$	940,887	
12/11/2030	\$ 30,579	\$ 79,295	\$	109,874	\$	861,592	
12/11/2031	\$ 28,002	\$ 81,872	\$	109,874	\$	779,720	
12/11/2032	\$ 25,341	\$ 84,533	\$	109,874	\$	695,187	
12/11/2033	\$ 22,594	\$ 87,280	\$	109,874	\$	607,906	
12/11/2034	\$ 19,757	\$ 90,117	\$	109,874	\$	517,789	
12/11/2035	\$ 16,828	\$ 93,046	\$	109,874	\$	424,743	
12/11/2036	\$ 13,804	\$ 96,070	\$	109,874	\$	328,674	
12/11/2037	\$ 10,682	\$ 99,192	\$	109,874	\$	229,482	
12/11/2038	\$ 7,458	\$ 102,416	\$	109,874	\$	127,066	
12/11/2039	\$ 4,130	\$ 105,744	\$	109,874	\$	21,321	
12/11/2040	\$ 693	\$ 21,321	\$	109,874	\$	-	

SEWER PLANT EXPANSION

Original Value	\$ 7,000,000		Len	der:	US	5DA #92-04 1	999 USDA RD
Start Date	11/29/1999		Pri	ncipal Acct #	55	3-4553-047-002	
Interest Rate	3.2500%		Inte	erest Acct #	55	3-4553-047-001	
PAYMENT DATE	INTEREST	PRINCIPAL	то	TAL PAYMENT		BALANCE	NOTES
11/28/2016	\$ 173,285	\$ 150,185	\$	323,470	\$	5,181,655	
11/28/2017	\$ 168,404	\$ 155,066	\$	323,470	\$	5,026,589	
11/28/2018	\$ 163,364	\$ 160,106	\$	323,470	\$	4,866,483	
11/28/2019	\$ 158,161	\$ 165,309	\$	323,470	\$	4,701,174	
11/28/2020	\$ 152,788	\$ 170,682	\$	323,470	\$	4,530,492	
11/28/2021	\$ 147,241	\$ 176,229	\$	323,470	\$	4,354,263	
11/28/2022	\$ 141,514	\$ 181,956	\$	323,470	\$	4,172,306	
11/28/2023	\$ 135,600	\$ 187,870	\$	323,470	\$	3,984,436	
11/28/2024	\$ 129,494	\$ 193,976	\$	323,470	\$	3,790,461	
11/28/2025	\$ 123,190	\$ 200,280	\$	323,470	\$	3,590,180	
11/28/2026	\$ 116,681	\$ 206,789	\$	323,470	\$	3,383,391	
11/28/2027	\$ 109,960	\$ 213,510	\$	323,470	\$	3,169,882	
11/28/2028	\$ 103,021	\$ 220,449	\$	323,470	\$	2,949,433	
11/28/2029	\$ 95,857	\$ 227,613	\$	323,470	\$	2,721,819	
11/28/2030	\$ 88,459	\$ 235,011	\$	323,470	\$	2,486,808	
11/28/2031	\$ 80,821	\$ 242,649	\$	323,470	\$	2,244,160	
11/28/2032	\$ 72,935	\$ 250,535	\$	323,470	\$	1,993,625	
11/28/2033	\$ 64,793	\$ 258,677	\$	323,470	\$	1,734,948	
11/28/2034	\$ 56,386	\$ 267,084	\$	323,470	\$	1,467,863	
11/28/2035	\$ 47,706	\$ 275,764	\$	323,470	\$	1,192,099	
11/28/2036	\$ 38,743	\$ 284,727	\$	323,470	\$	907,372	
11/28/2037	\$ 29,490	\$ 293,980	\$	323,470	\$	613,392	
11/28/2038	\$ 19,935	\$ 303,535	\$	323,470	\$	309,857	
11/28/2039	\$ 10,070	\$ 309,857	\$	323,470	\$	-	

SEWER INFRASTRUCTURE

Original Value	\$ 480,000			Len	der:	US	DA #92-09 2	004 USDA RD
Start Date	6/28/2004			Prir	ncipal Acct #	55	3-4553-047-002	
Interest Rate	4.3750%			Inte	erest Acct #	55	3-4553-047-001	
PAYMENT DATE	INTEREST		PRINCIPAL	то	TAL PAYMENT		BALANCE	NOTES
6/28/2017	\$ 17,259	\$	8,364	\$	25,623	\$	392,310	
6/28/2018	\$ 17,164	\$	8,459	\$	25,623	\$	383,851	
6/28/2019	\$ 16,793	\$	8,830	\$	25,623	\$	375,021	
6/28/2020	\$ 16,407	\$	9,216	\$	25,623	\$	365,805	
6/28/2021	\$ 16,004	\$	9,619	\$	25,623	\$	356,186	
6/28/2022	\$ 15,583	\$	10,040	\$	25,623	\$	346,147	
6/28/2023	\$ 15,144	\$	10,479	\$	25,623	\$	335,667	
6/28/2024	\$ 14,685	\$	10,938	\$	25,623	\$	324,730	
6/28/2025	\$ 14,207	\$	11,416	\$	25,623	\$	313,314	
6/28/2026	\$ 13,707	\$	11,916	\$	25,623	\$	301,398	
6/28/2027	\$ 13,186	\$	12,437	\$	25,623	\$	288,961	
6/28/2028	\$ 12,642	\$	12,981	\$	25,623	\$	275,981	
6/28/2029	\$ 12,074	\$	13,549	\$	25,623	\$	262,432	
6/28/2030	\$ 11,481	\$	14,142	\$	25,623	\$	248,290	
6/28/2031	\$ 10,863	\$	14,760	\$	25,623	\$	233,530	
6/28/2032	\$ 10,217	\$	15,406	\$	25,623	\$	218,124	
6/28/2033	\$ 9,543	\$	16,080	\$	25,623	\$	202,044	
6/28/2034	\$ 8,839	\$	16,784	\$	25,623	\$	185,260	
6/28/2035	\$ 8,105	\$	17,518	\$	25,623	\$	167,742	
6/28/2036	\$ 7,339	\$	18,284	\$	25,623	\$	149,458	
6/28/2037	\$ 6,539	\$	19,084	\$	25,623	\$	130,374	
6/28/2038	\$ 5,704	\$	19,919	\$	25,623	\$	110,454	
6/28/2039	\$ 4,832	\$	20,791	\$	25,623	\$	89,664	
6/28/2040	\$ 3,923	\$	21,700	\$	25,623	\$	67,964	
6/28/2041	\$ 2,973	\$	22,650	\$	25,623	\$	45,314	
6/29/2042	\$ 1,982	\$	23,641	\$	25,623	\$	21,674	
6/29/2043	\$ 948	Ś	21,674	\$	25,623	\$	-	

RDA OBLIGATION DEBT SERVICE: CalHFA RDLP

RDA OBLIGATION DEBT (NOT CITY DEBT); REPAID USING ROPS FUNDS

Original Value	\$ 4,243,694	Lender:	CalHFA Loan No. 090806-03
Start Date	8/21/2015	Principal Acct #	660-220-218
Interest Rate	0.0000%		

PAYMENT DAT	ΓE	PRINCIPAL	AD	D. PRINCIPAL	тота	L PAYMENT	BALANCE	NOTES	
1/15/2018							\$ 3,173,780		
7/15/2018	\$	25,000	\$	350,000	\$	375,000	\$ 2,798,780		
1/15/2019	\$	25,000	\$	350,000	\$	375,000	\$ 2,423,780		
7/15/2019	\$	25,000	\$	350,000	\$	375,000	\$ 2,048,780		
1/15/2020	\$	25,000	\$	350,000	\$	375,000	\$ 1,673,780		
7/15/2020	\$	25,000	\$	350,000	\$	375,000	\$ 1,298,780		
1/15/2021	\$	25,000	\$	350,000	\$	375,000	\$ 923,780		
5/7/2021			\$	923,780	\$	923,780	\$ -		

RDA OBLIGATION DEBT SERVICE: 2015 BOND ISSUE

RDA OBLIGATION DEBT (NOT CITY DEBT); REPAID USING ROPS FUNDS

Original Value	\$	19,596,085			Lend	ler:	US	BANK Bond		
Start Date		8/1/2015			Prin	cipal Acct #	66	0-0000-047-002		
Interest Rate		3.0000%			Inte	rest Acct #	66	0-0000-047-001		
PAYMENT DATE		INTEREST		PRINCIPAL	тот	AL PAYMENT		BALANCE	RATE	NOTES
8/1/2017	\$	247,528	\$	395,000	\$	642,528	\$	17,821,094	3.000%	
2/1/2018	\$	241,603			\$	241,603	\$	17,579,491		
8/1/2018	\$	241,603	\$	410,000	\$	651,603	\$	16,927,888	4.000%	
2/1/2019	\$	233,403			\$	233,403	\$	16,694,484		
8/1/2019	\$	233,403	\$	430,000	\$	663,403	\$	16,031,081	4.000%	
2/1/2020	\$	224,803			\$	224,803	\$	15,806,278		
8/1/2020	\$	224,803	\$	435,000	\$	659,803	\$	15,146,475	5.000%	
2/1/2021	\$	213,928			\$	213,928	\$	14,932,547		
8/1/2021	\$	213,928	\$	465,000	\$	678,928	\$	14,253,619	5.000%	
2/1/2022	\$	202,303			\$	202,303	\$	14,051,316		
8/1/2022	\$	202,303	\$	485,000	\$	687,303	\$	13,364,013	5.000%	
2/1/2023	\$	190,178			\$	190,178	\$	13,173,834		
8/1/2023	\$	190,178	\$	510,000	\$	700,178	\$	12,473,656	5.000%	
2/1/2024	\$	177,428			\$	177,428	\$	12,296,228		
8/1/2024	\$	177,428	\$	535,000	\$	712,428	\$	11,583,800	5.000%	
2/1/2025	\$	164,053			\$	164,053	\$	11,419,747		
8/1/2025	\$	164,053	\$	565,000	\$	729,053	\$	10,690,694	3.000%	
2/1/2026	\$	155,578			\$	155,578	\$	10,535,116		
8/1/2026	\$	155,578	\$	585,000	\$	740,578	\$	9,794,537	3.125%	
2/1/2027	\$	146,438			\$	146,438	\$	9,648,100		
8/1/2027	\$	146,438	\$	595,000	\$	741,438	\$	8,906,662	3.250%	
2/1/2028	\$	136,769			\$	136,769	\$	8,769,894		
8/1/2028	\$	136,769	\$	615,000	\$	751,769	\$	8,018,125	3.250%	
2/1/2029	\$	126,775			\$	126,775	\$	7,891,350		
8/1/2029	\$	126,775	\$	640,000	\$	766,775	\$	7,124,575	3.500%	
2/1/2030	\$	115,575			\$	115,575	\$	7,009,000		
8/1/2030	\$	115,575	\$	660,000	\$	775,575	\$	6,233,425	3.500%	
2/1/2031	\$	104,025			\$	104,025		6,129,400		
8/1/2031	\$	104,025	\$	680,000		784,025	\$	5,345,375	3.625%	
2/1/2032	\$	91,700			\$	91,700	\$	5,253,675		
8/1/2032	\$	91,700	\$	710,000		801,700	\$	4,451,975	3.750%	
2/1/2033	\$	78,388			\$	78,388	\$	4,373,587		
8/1/2033	\$	78,388	\$	730,000		808,388		3,565,200	3.750%	
2/1/2034	\$	64,700			\$	64,700		3,500,500		
8/1/2034	\$	64,700	\$	760,000		824,700		2,675,800	4.000%	
2/1/2035	\$	49,500			\$	49,500		2,626,300		
8/1/2035	\$	49,500	\$	790,000		839,500		1,786,800	4.000%	
2/1/2036	\$	33,700			\$	33,700		1,753,100		
8/1/2036	\$	33,700	\$	825,000		858,700		894,400	4.000%	
2/1/2037	\$	17,200			\$	17,200		877,200		
8/1/2037	\$	17,200	Ś	860,000		877,200		(0)	4.000%	
-, _, _000,	Ŷ	17,200	Ŷ	200,000	Ŧ	077,200	Ŷ	(0)		



STAFF REPORT

TO:CITY OF LINDSAY CITY COUNCILDATE:June 25, 2019AGENDA #:10FROM:Bret Harmon, City Clerk

AGENDA ITEM

103

TITLE	Designation of Voting and Alternate Member for the 2019 League of California Cities Conference
ACTION	Minute Order to designate voting and alternate member
PURPOSE	Discretionary Action

RECOMMENDATION

Staff respectfully recommends Council designate a Voting and Alternate Member for the 2019 League of California Cities Conference

BACKGROUND | ANALYSIS

The annual League of California Cities Conference will be in Long Beach from October 16, 2019 through October 18, 2019.

At the annual conference, the League votes on various business related to legislation and operations in the coming year. In order to participate in the process, the City must designate a Voting Member and an Alternate Member. The Mayor and Clerk can then communicate the designated members to the League Conference Committee. The Committee will then identify the designated members as eligible to vote and will provide voting information for their review in preparation for their participation.

ALTERNATIVES

- Designate a Voting and Alternate Member for the 2019 League of California Cities Conference by minute order.
- Do not designate a Voting and Alternate member.

ATTACHMENTS

• None

STAFF REPORT



AGENCY:CITY OF LINDSAY, CALIFORNIADATE:[June 25, 2019]AGENDA #:[NUMBER]STAFF:[Michael Camarena], [Director of City Services]

AGENDA ITEM

TITLE	Harvard Park Ad Hoc Committee Update
ACTION	Minute Order Approval of Correspondence to Lindsay Unified School District
PURPOSE	Statutory/Contractual Requirement Council Vision/Priority Discretionary Action Plan Implementation
COUNCIL OBJECTIVE(S)	Live in a safe, clean, comfortable and healthy environment. Increase our keen sense of identity in a physically connected and involved community. Nurture attractive residential neighborhoods and business districts. Dedicate resources to retain a friendly, small-town atmosphere. Yield a fiscally self-reliant city government while providing effective, basic municipal services.

RECOMMENDATION

Minute Order Approval of Correspondence to Lindsay Unified School District

BACKGROUND | ANALYSIS

Update will be provided to Council by committee members and staff.

ALTERNATIVES

- Minute order approval as recommended
- Minute order approval with revisions to correspondence as directed
- Do not approve Minute Order and provide direction to staff

BENEFIT TO OR IMPACT ON CITY RESOURCES

Update will be provided by committee members and staff.

STAFF REPORT



AGENCY:CITY OF LINDSAY, CALIFORNIADATE:[June 25, 2019]AGENDA #:[NUMBER]STAFF:[Michael Camarena], [Director of City Services]

ENVIRONMENTAL REVIEW None anticipated

POLICY ISSUES

None at this time

PUBLIC OUTREACH

Posted in this Agenda

ATTACHMENTS

- Correspondence to LUSD Superintendent Rooney
- Aerial of Regan and J.J. Cairns School Sites



Fity of Lindsay



DEPARTMENT OF CITY SERVICES P.O. Box 369 — Lindsay, California 93247 — 150 North Mirade Ave. 559 • 562 • 7102 559 • 562 • 5748 fax

Lindsay Unified School District Mr. Tom Rooney, LUSD Superintendent 371 East Hermosa Street Lindsay CA 93247 June 20, 2019

Dear Mr. Rooney,

Our Harvard Park ad hoc committee has been meeting since February of this year. The purpose of this committee is to identify options to respond to a survey completed by Lindsay High School Key Club member regarding the need for an east side park. An option that was brought up was the ability to utilize recreational and open space already being made available to the general public at the Regan and J.J. Cairns (Cairns) School locations. 2 committee members met with LUSD staffers Grant Schimelpfening and Merced Doria to discuss this very possibility. Both Grant and Merced were willing to discuss possible avenues (which would include maintenance responsibilities as well). This letter is being submitted as requested to identify possibilities of joint east side park project (via a joint use agreement) or creating a parcel that may be transferred between our 2 agencies.

As was mentioned above, early this year, Lindsay High School Key Club members surveyed community members to ask what predominantly east Lindsay residents would like to see if there could be park space made available and what amenities could be included with an east side park. The results of the survey identified 3 items for this potential park;

- 1. Playground equipment
- 2. Walking Path
- 3. Soccer Field(s)

The City took steps to create an 9-field soccer complex to accommodate the demand of soccer fields and for the most part has been successful with this complex. There remains however, the request to have available soccer or just open space recreational area nearer to east Lindsay community members.

Our ad hoc committee has developed ideas of potential joint use or if LUSD is amenable, the possibility of creating a new park at the Cairns site.

Joint Use Agreement (JUA).

The opportunity to openly advertise the ability to utilize either the Regan or Cairns sites (or both) with specific maintenance responsibilities of the City and LUSD would be the foundation of the JUA. Both sites

have their respective strengths and amenities that would fulfill the survey findings for an east side park. The proposed JUA would identify allowable uses of spaces, hours of operations and maintenance areas and responsible agencies.

There is a weakness with the JUA that will be outlined below.

Creating a New East Lindsay Park Site.

The immediate weakness with a JUA is the ability for the City to commit grant funding to any improvement located at either location. City general funds may be a concern as well if the city does not hold title to the property where the improvements are proposed.

A possibility could be to parcel 3.64 acres of existing open space at the Cairns site. The 0.95 acres of 6 tennis courts with 1 basketball area could also be included. If this is a possibility is worth exploring, we could create of schedule of tasks with potential timing to complete the 2 (or 1 parcel) split.

If this is a direction LUSD is willing to explore, the Ad Hoc committee has reviewed potential park amenities that could be included in future park fund budgets or parks grant funding applications. Amenities for this potential area could include:

- Arbors
- BBQ's
- Shade structures
- Playground equipment
- Tennis courts (pickleball) resurfacing
- Security system

Our ad hoc committee has been active with the goal of fulfilling residents request to develop park space with an east Lindsay emphasis. We appreciate LUSD's efforts and willingness to entertain options with both agencies' properties. We are always available to discuss additional details; please let our committee know if there are questions or another meeting might be necessary.

Thank you for your time and considerations Mr. Rooney.

Harvard Park Ad Hoc Committee members City of Lindsay City Council Members

Roseana Sanchez

Brian Watson

Encl.; Aerial of Cairns site

cc; Grant Schimelpfening Merced Doria

