



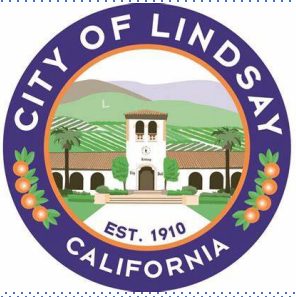
Lindsay Kiwanis Paw Park



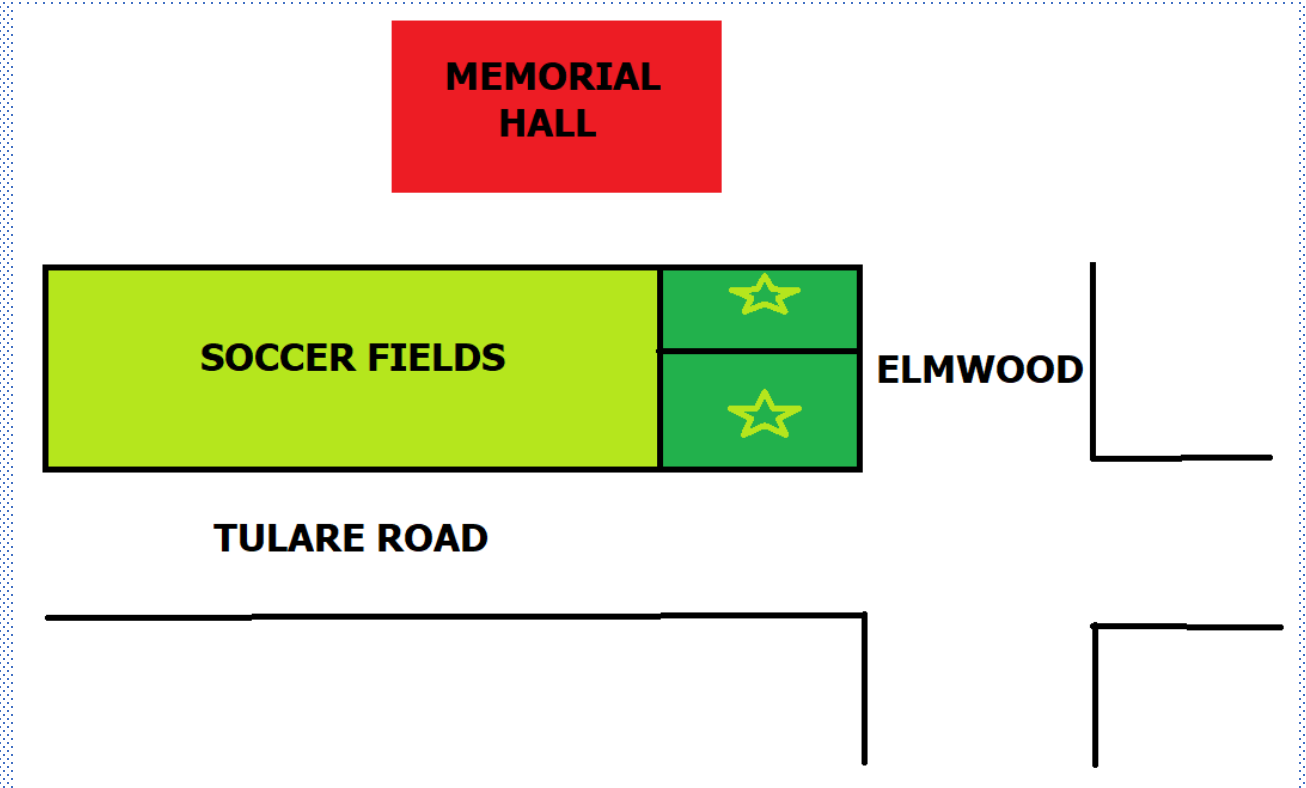
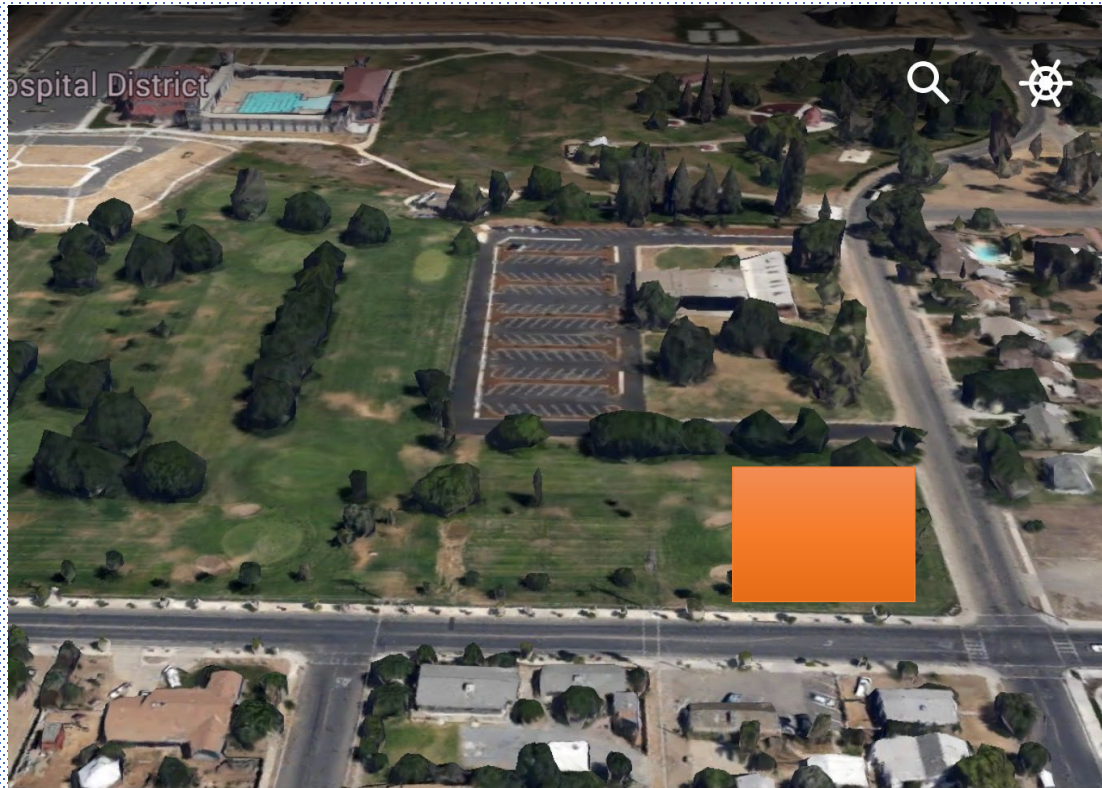
Brought to you in partnership by the Lindsay Kiwanis and the City of Lindsay. The committee was comprised of Kiwanis Leadership as well as the City of Lindsay Department Heads and Staff Members. The end result we hope to be is a long overdue dog park for our community.

How the plan began....

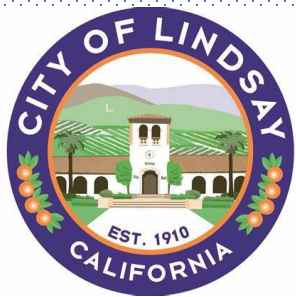
Rick Carrillo, Director of Public Safety



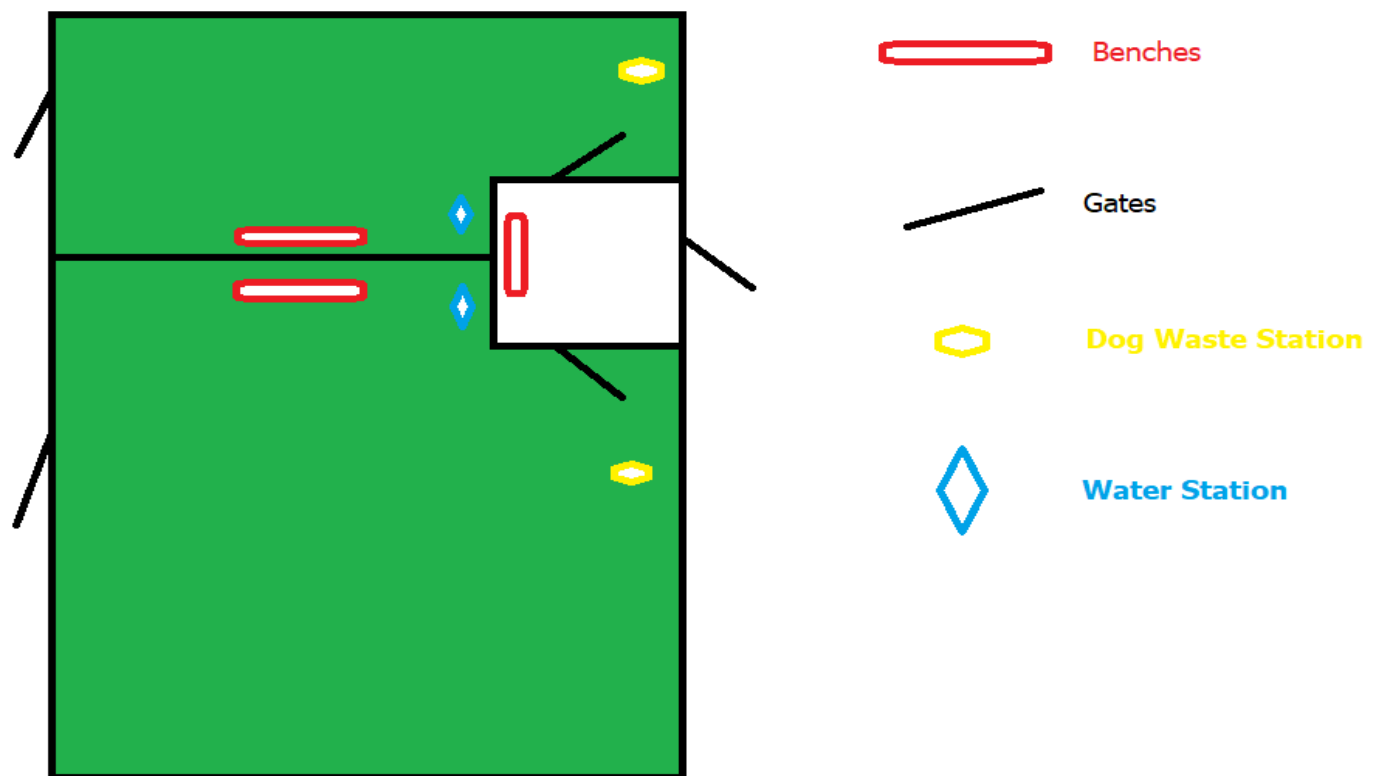
Proposed Location



Stephanie Orosco, Interim Director of Recreation Services



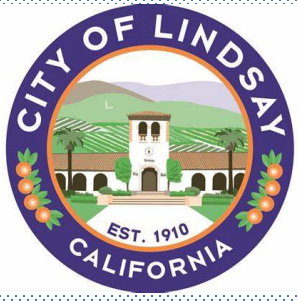
Paw Park & Key



Neyba Amezcua, Director of City Services and Planning



Stephanie Orosco, Interim Director of Recreation Services



Estimated Cost (Capital)



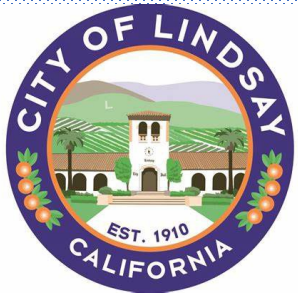
Table 1: Capital Costs Funded by Lindsay Kiwanis

Item	Description	Cost
Fencing	6' cyclone/all fittings/poles/3 gates/concrete	\$6,000
	Total Cost Assumed by Lindsay Kiwanis	\$6,000

Table 2: Capital Costs Funded by City

Item	Description	Cost
Concrete	Entrance pad/2 pads for benches	\$500
Concrete Forms	2x4 forms/stakes	\$200
Signage	2 signs/Park Rules	\$170
Water	Hot Tap/Meter	\$2,326
PVC	Water line to park (PVC)/Trencher	\$500
Backflow Valve	Prevents backflow into the water	\$600
Spigots	2 self-stopping water spigots	\$200
Dog Waste Station	2 stations with trash can and bag dispenser	\$600
Benches	3 City benches will be refurbished	\$0
Dirt Gravel	ADA Walkways to Park Benches	\$800
	Total Cost Assumed by City	\$5,896

Juana Espinoza, Director of Finance



Estimated Cost (Ongoing Operation)



Table 3: Ongoing Operational Costs Funded by City

Item	Description	Cost
City Services Maintenance	Disposing of refuse, re-stocking and purchasing of supplies at 3 hrs./week for 1 yr.	\$11,412.96 (\$73.16 Blended Parks Rate/hr. X 6 hrs./pay period X 26 pay periods)
	Total Cost Assumed by City	\$11,412.96

Juana Espinoza, Director of Finance

Risk Management



**PERSONAL LIABILITY
INSURANCE
CLAIM**

PENDING



Mari Carrillo, Human Resources & Risk Management Manager



Proposed Hardware



Proposed March Timeline

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
		1 <i>PLACE ORDER FOR SIGNAGE</i>	2	3	4	5
6 -----	7 <i>COMMITTEE PAINT PARTY BENCHES/HYDRANT</i>	8 -----	9 <i>FENCING & CONCRETE</i>	10 -----	11 -----	12 ----->
-----	14 -----	15 -----	16 -----	17 -----	18 -----	19 ----->
20 -----	21 -----	22 -----	23 <i>HOT TAP & RUN WATER LINES</i>	24 -----	25 -----	26 ----->
27	28	29	30	31	<i>ORANGE BLOSSOM FESTIVAL</i>	

Any Questions??

