



City Council



City of Lindsay

Fiscal Year 2023 - 2024 Operating Budget

City of Lindsay



Budget Team



Hilda Gomez

Account Clerk III
City of Lindsay



Kingsley Okereke

Retired Finance Director;
20+ years of experience;
City of Garden Grove



Darlene Thompson

Retired Finance Director;
20+ years of experience;
City of Tulare



Francesca Quintana

City Clerk & Assistant to the
City Manager
City of Lindsay

Community Investments



FY22/23

\$7.4 million

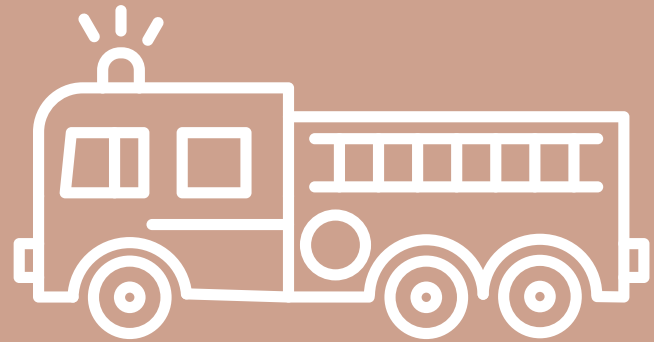


Community Investments

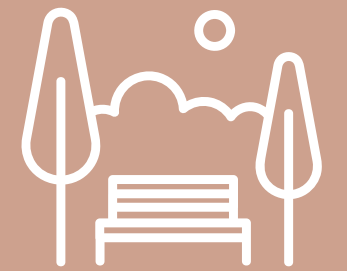
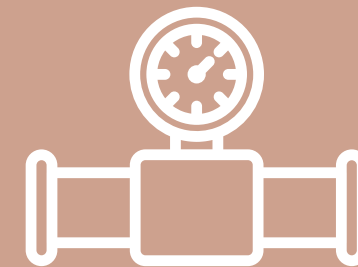
\$5.5 million



Hurtado



ARPA



Challenges

Water



(\$2.9 million)

HIGH risk

Recruiting



2-3x longer

**447
Application**

Retention



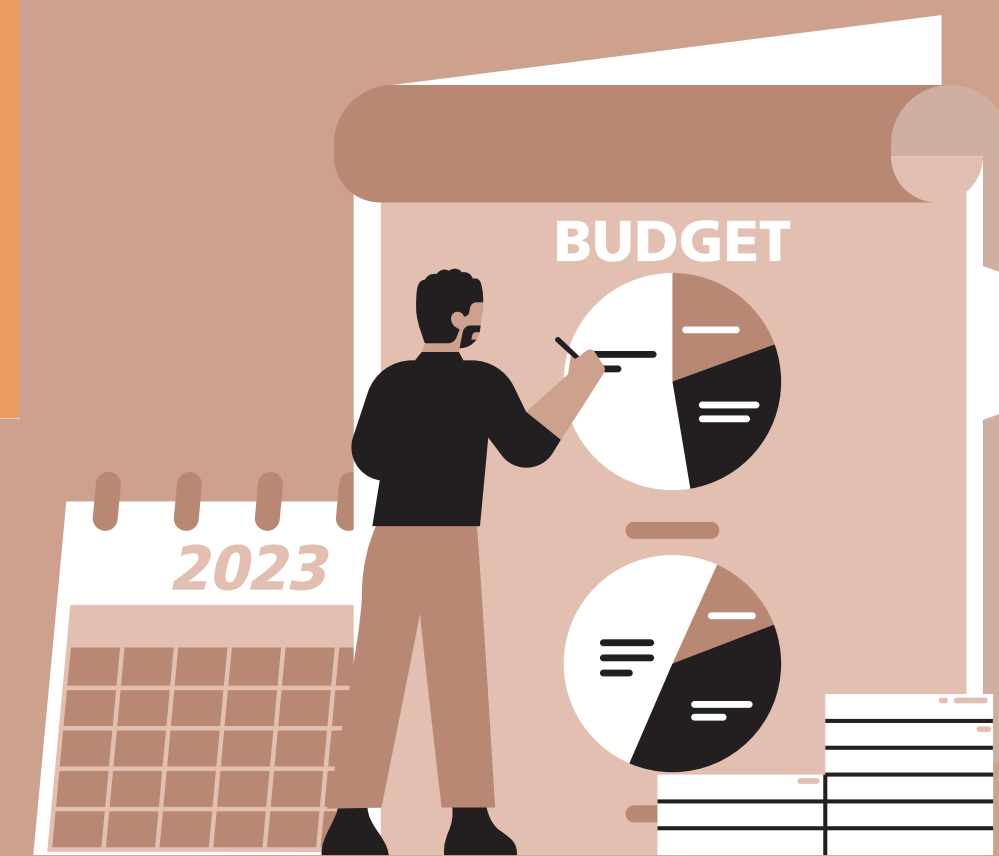
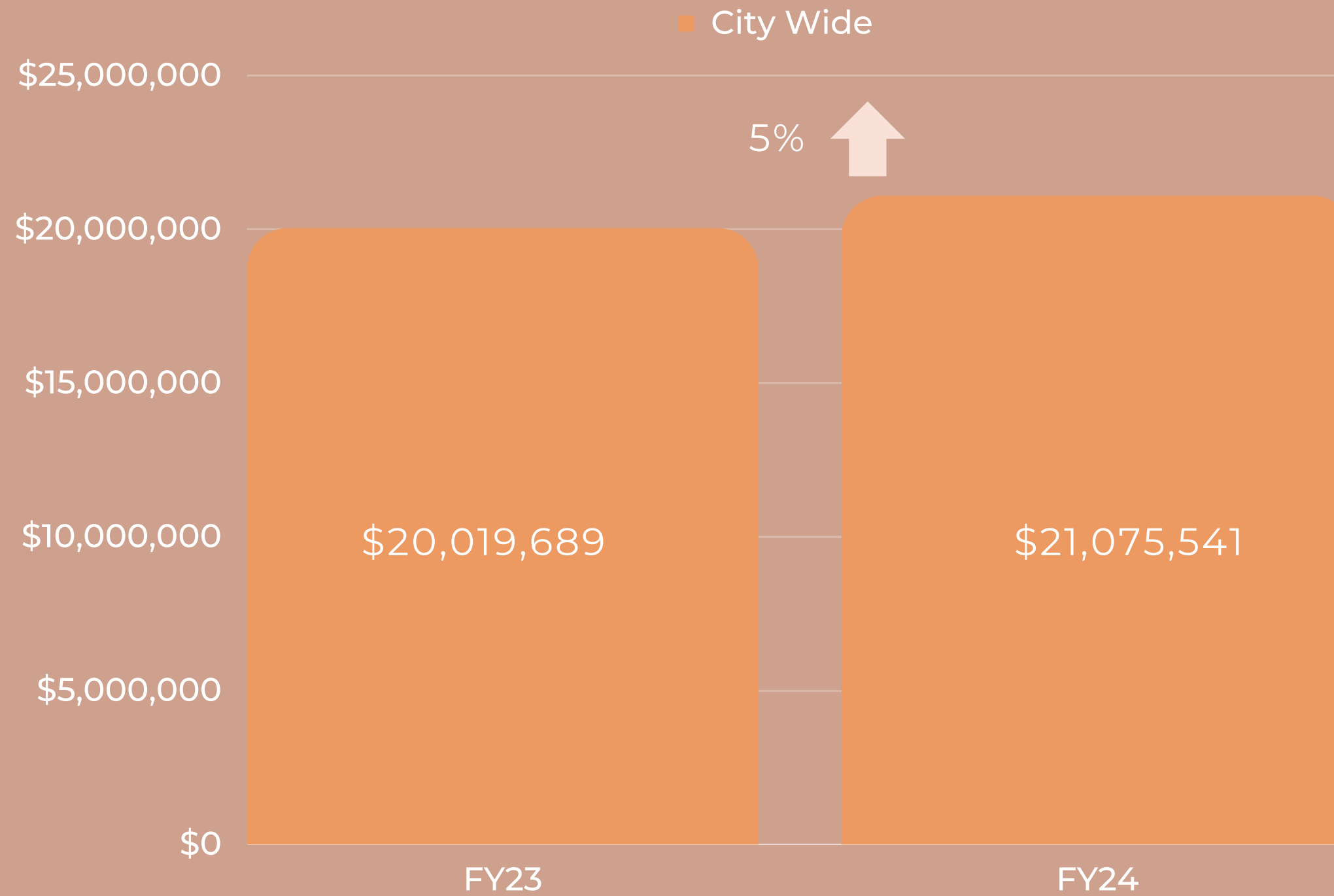
NOT training ground



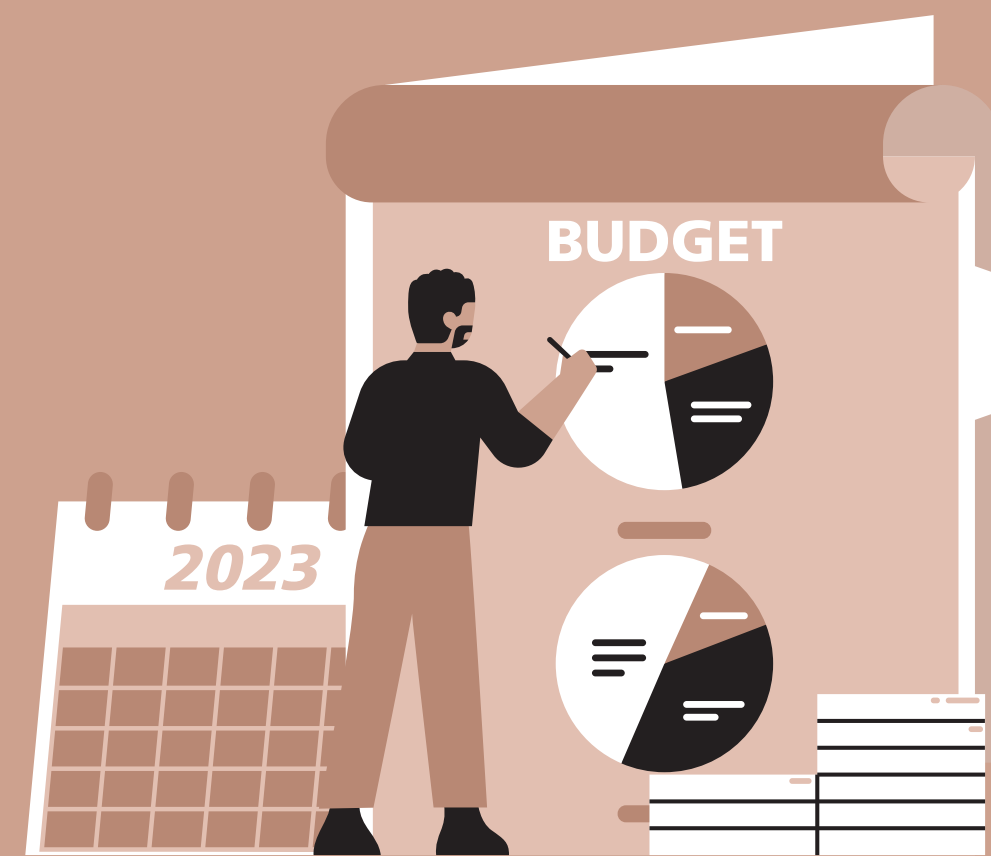
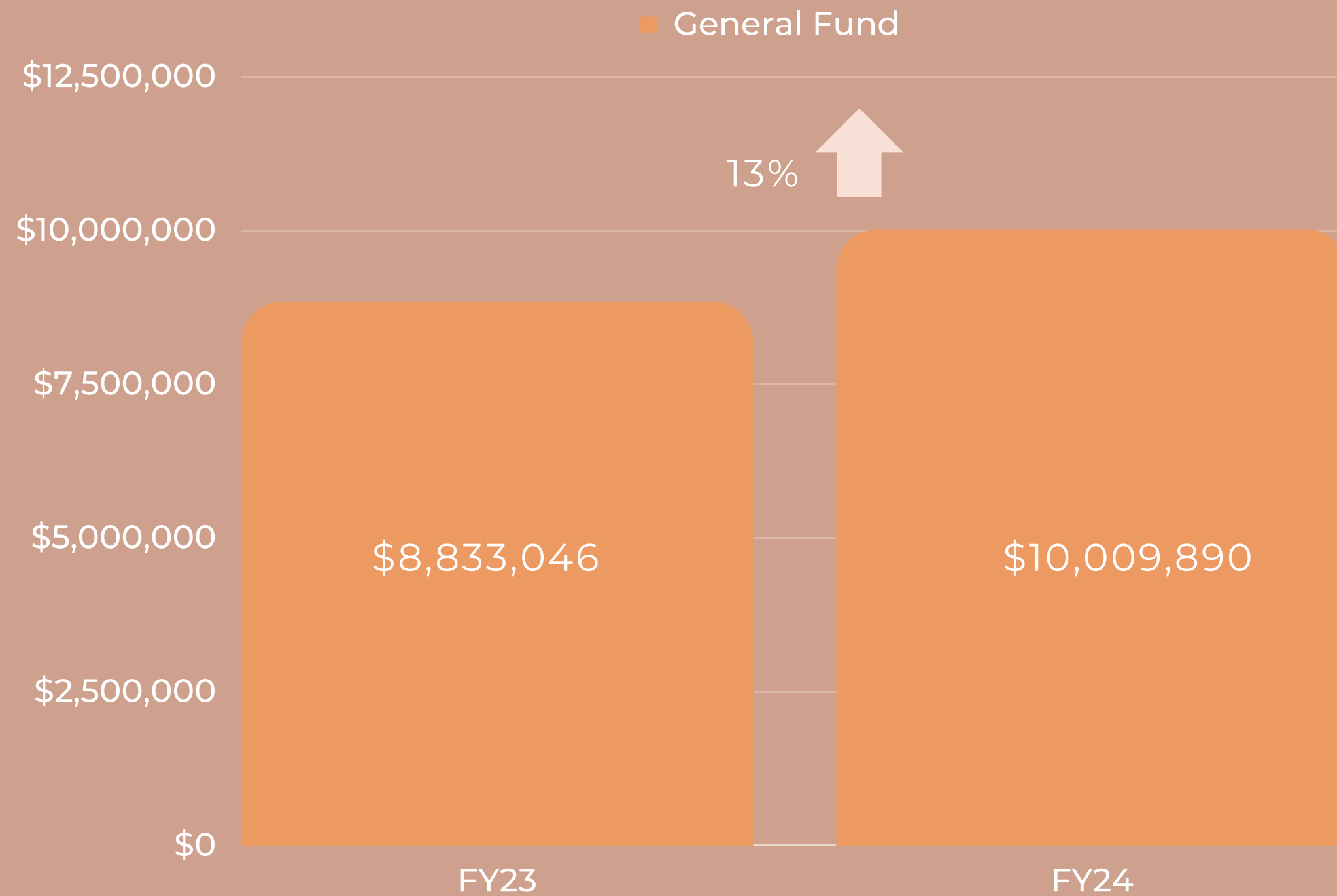
Expenses and Revenue

FY 2023 - 2024

Annual expenses



Annual expenses



Top Expenses

General Fund

CalPers Unfunded



\$794,921
(6.3%)

Liability Insurance



\$882,093
+16%

Wellness Center



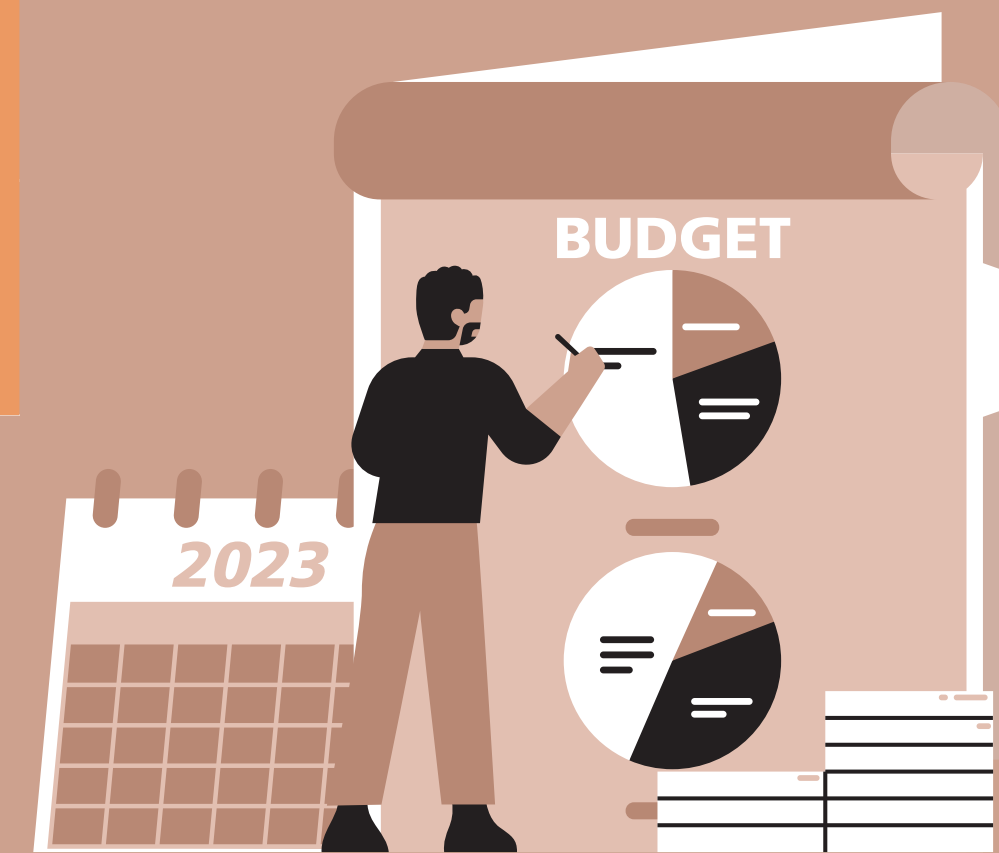
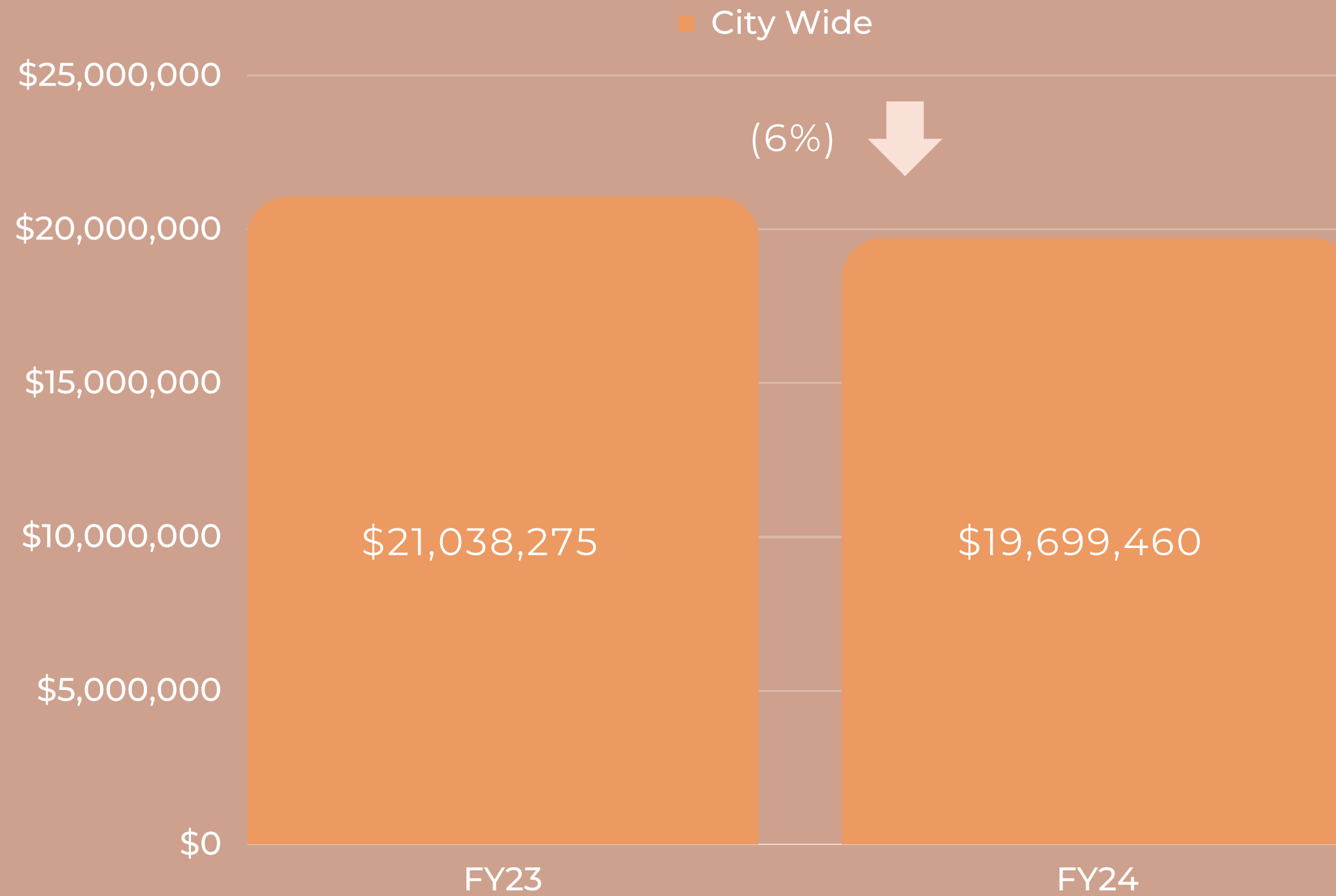
\$546,863
+57%

Water Fund

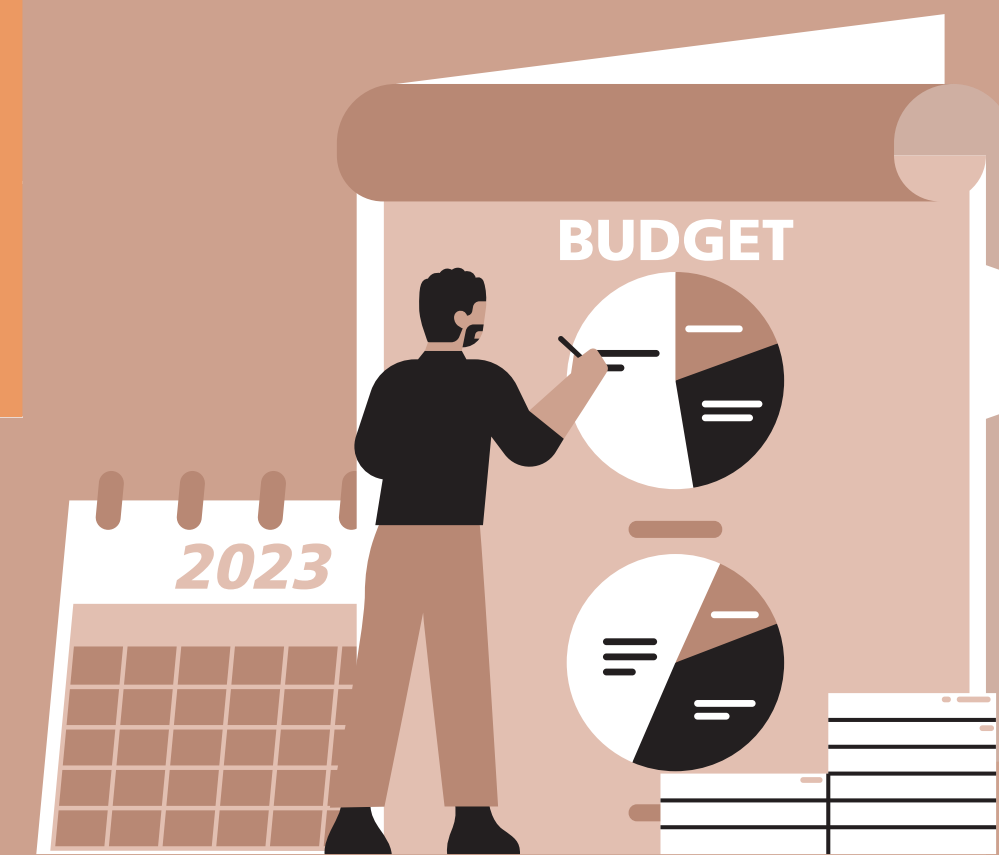
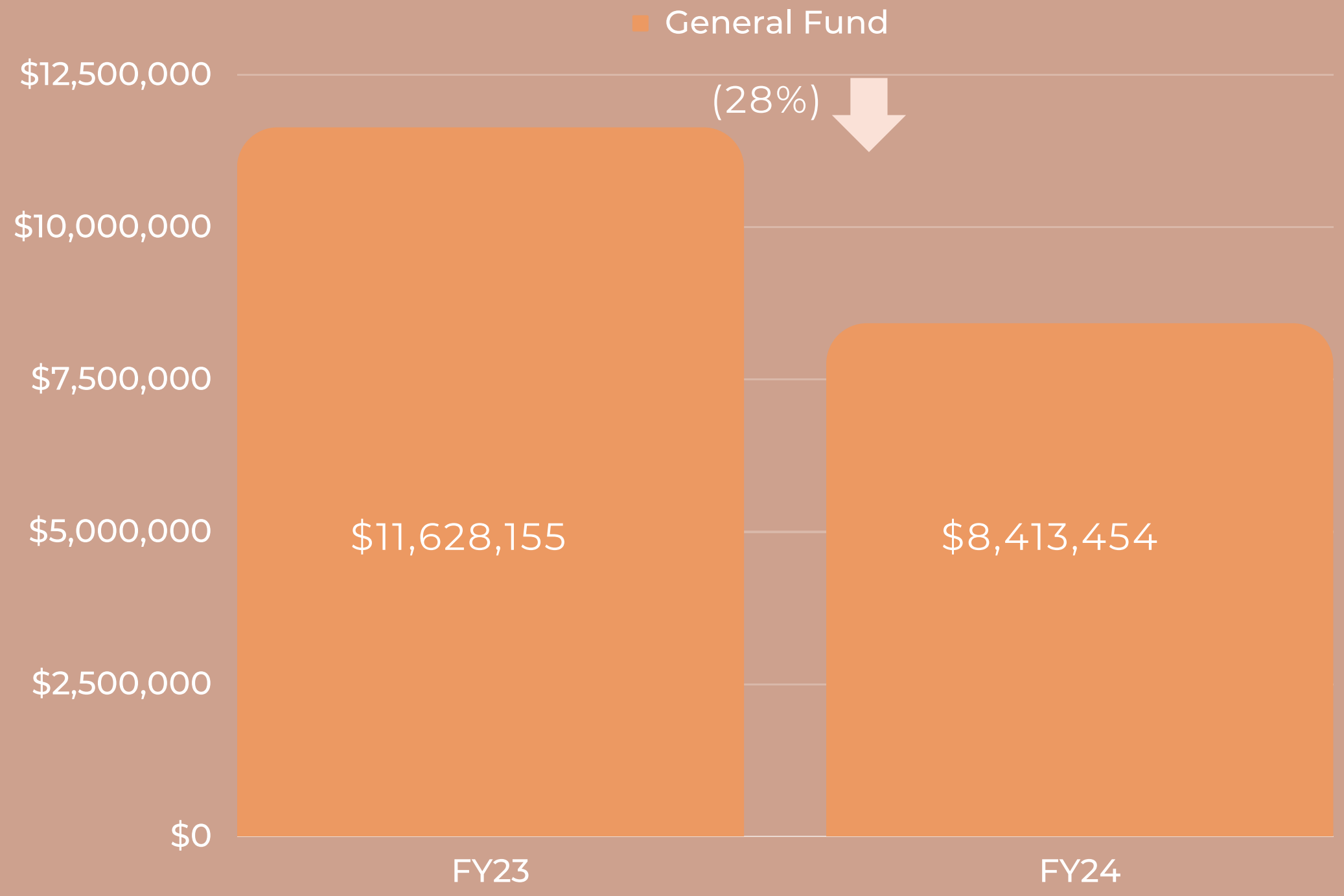


\$1,300,152
+83%

Annual revenue

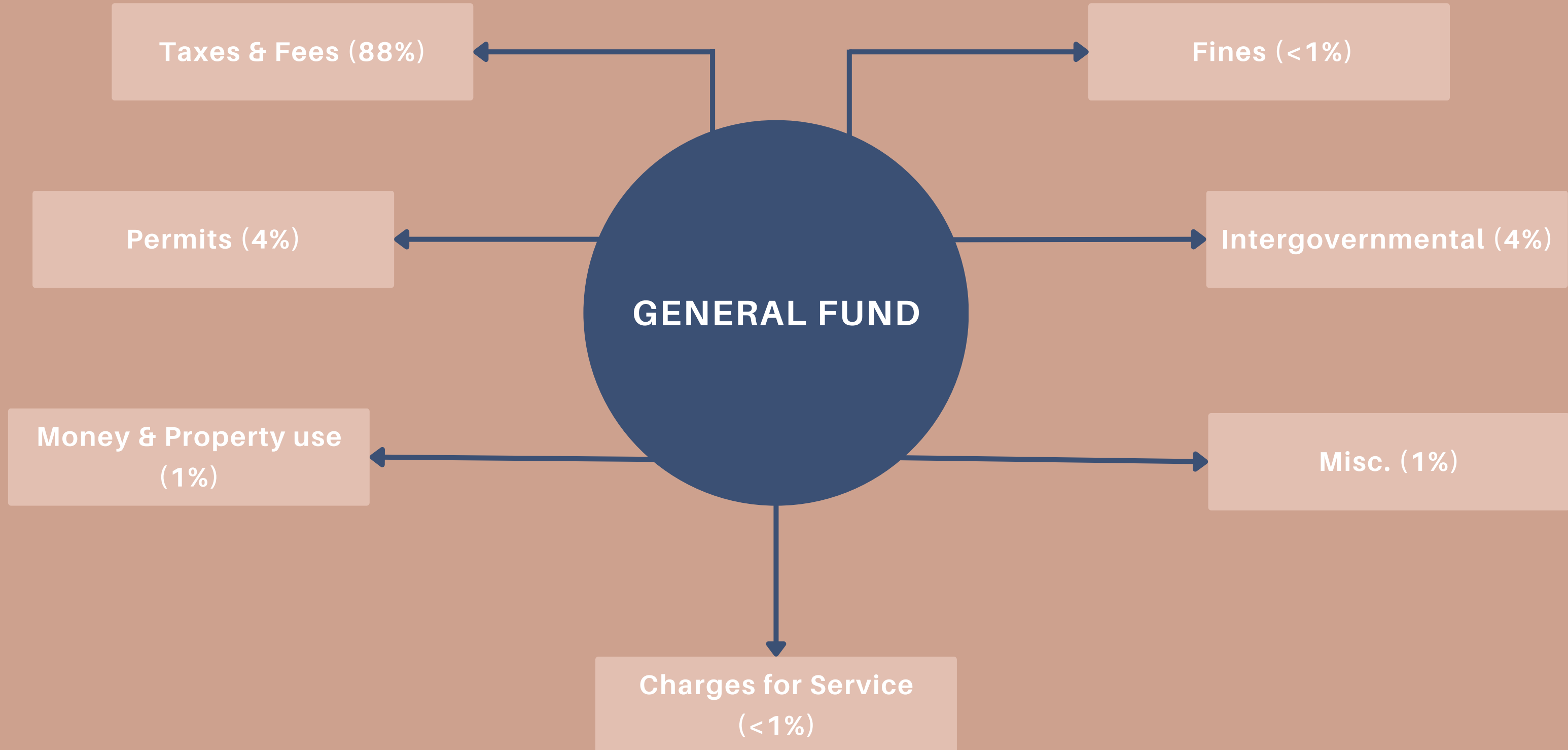


Annual revenue



\$8.4 million

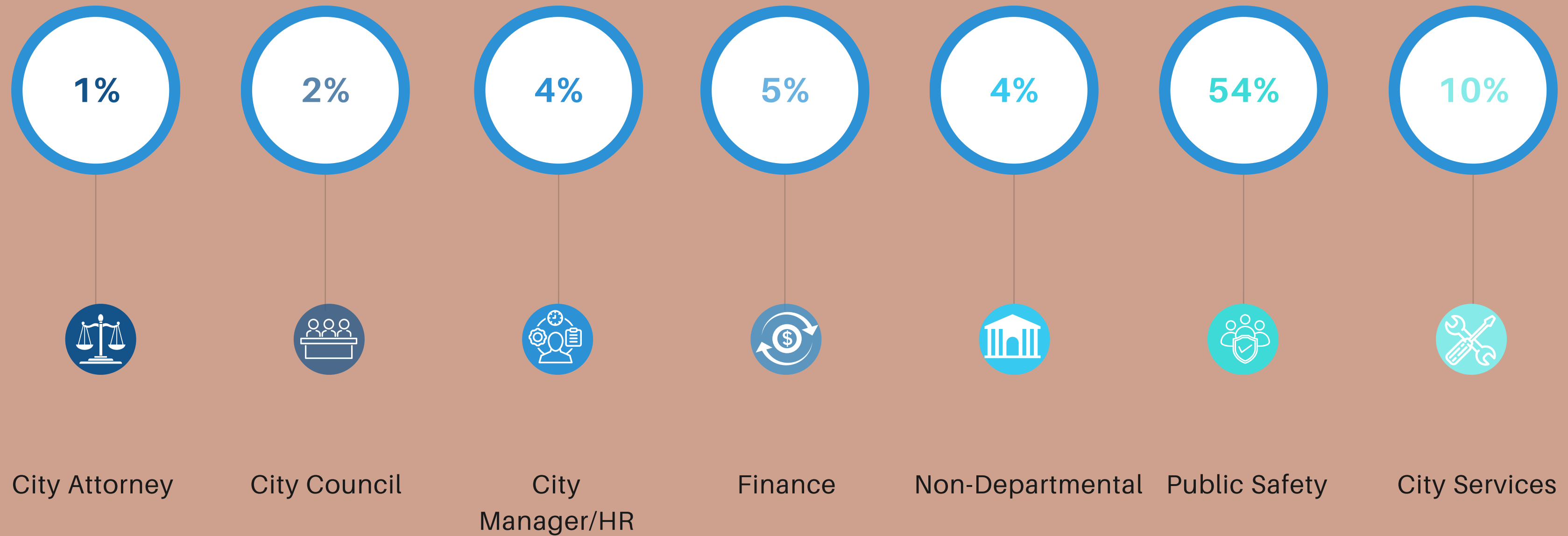
Revenue



GENERAL FUND

Outflow

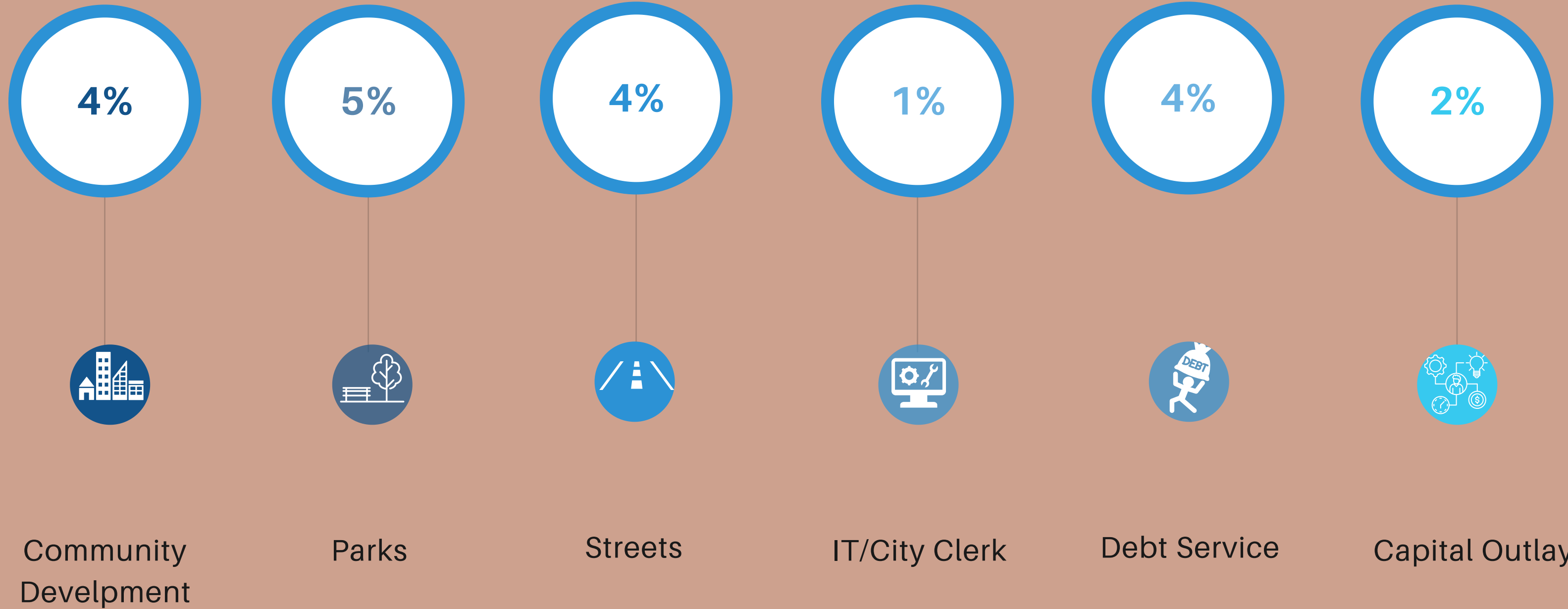
\$8.4 million



GENERAL FUND

Outflow

\$8.4 million



GENERAL FUND

New Investments



Safety Equipment



Community Outreach



Staff

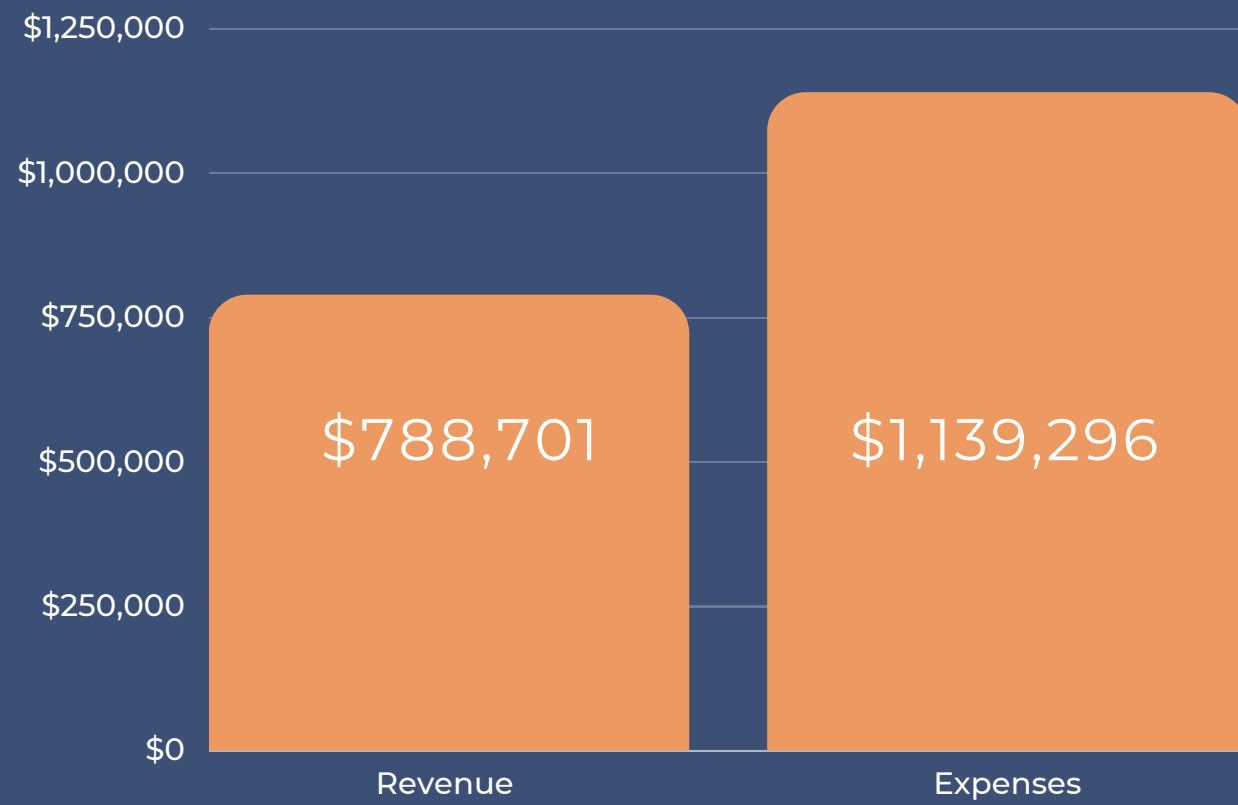
Enterprise Funds





Wellness Center

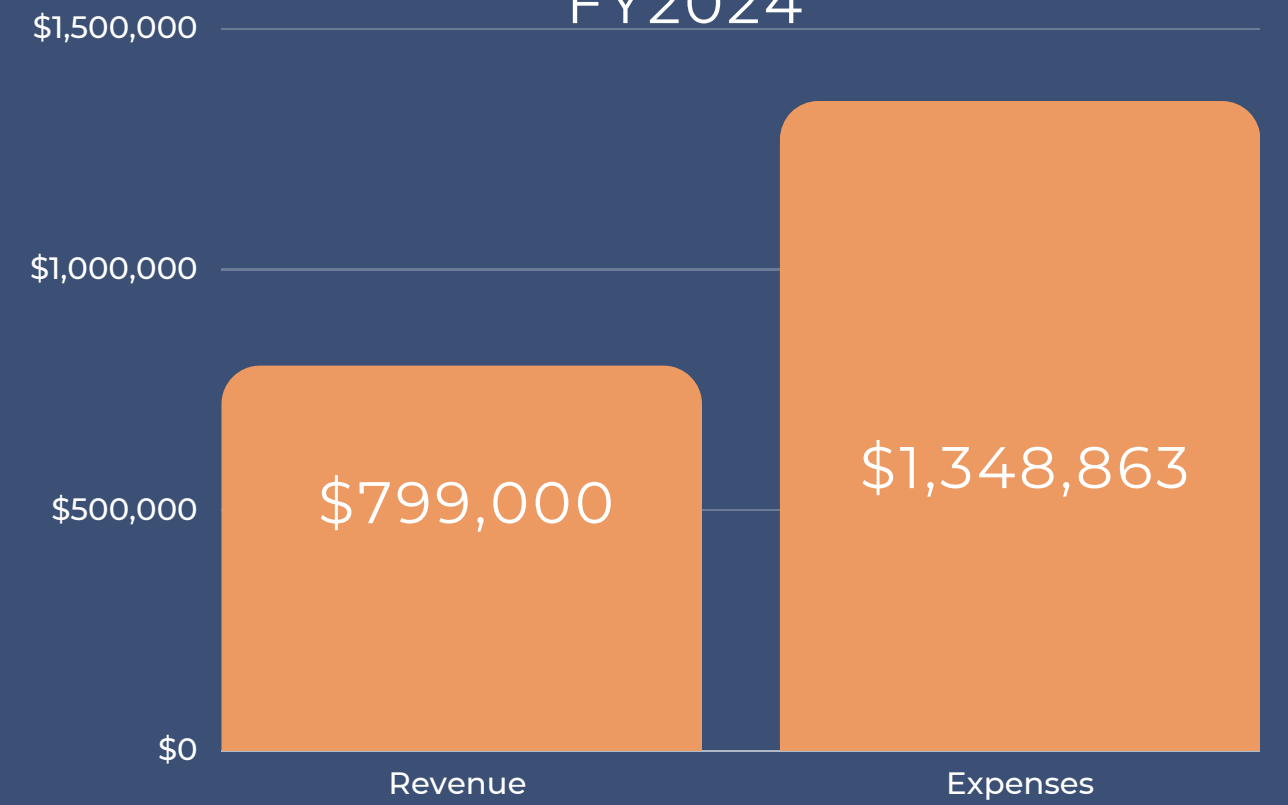
FY2023



(\$350,595)

57%+

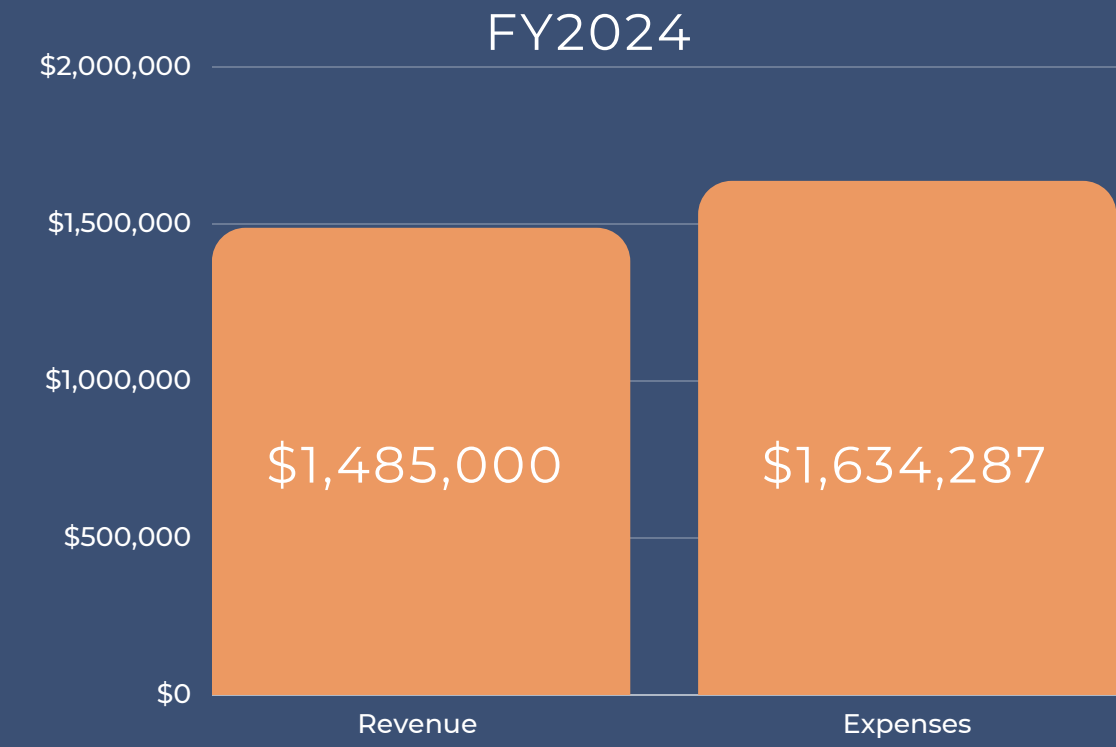
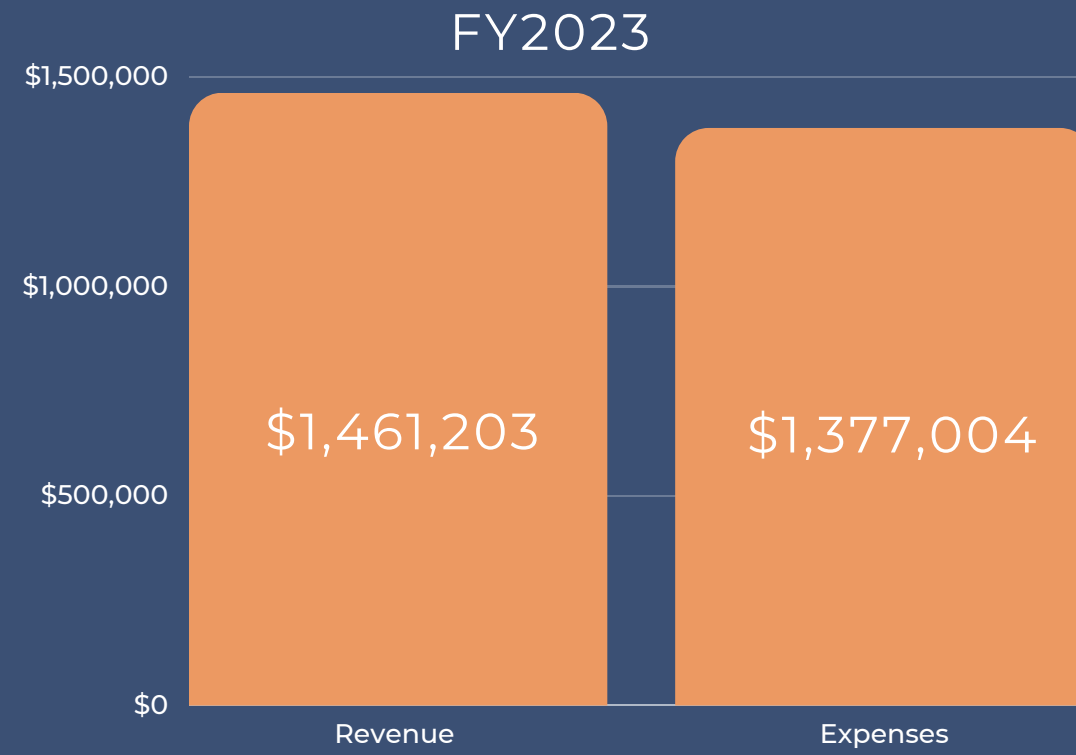
FY2024



(\$549,863)



Sewer



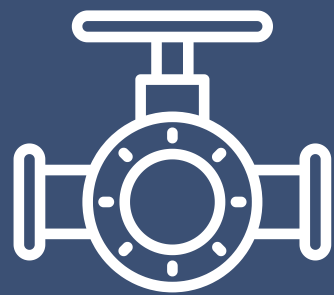
\$84,198

(\$149,287)

PROJECTS



\$250,000



\$130,000



\$100,000

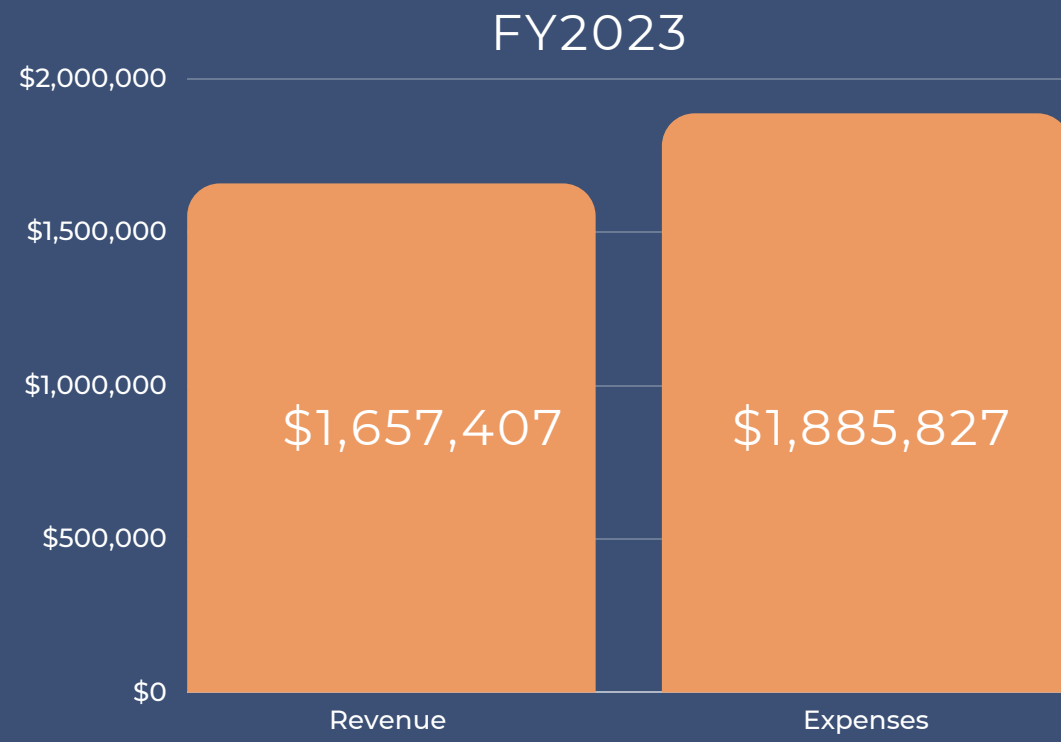
STAFF



+1 position

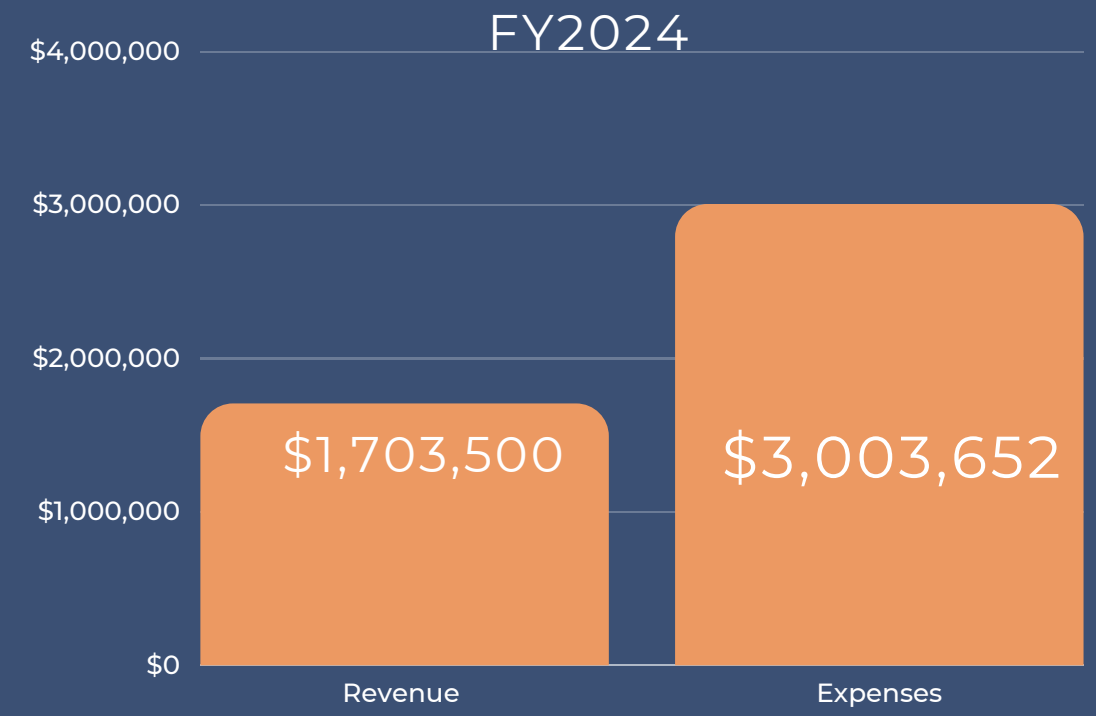


Water



735%+

(\$228,420)

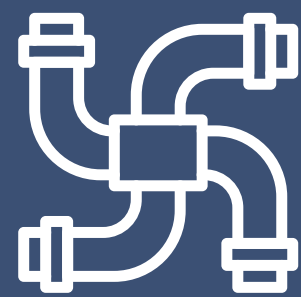


(\$1,906,328)

PROJECTS



\$250,000



\$131,800



\$398,280



\$498,280

STAFF



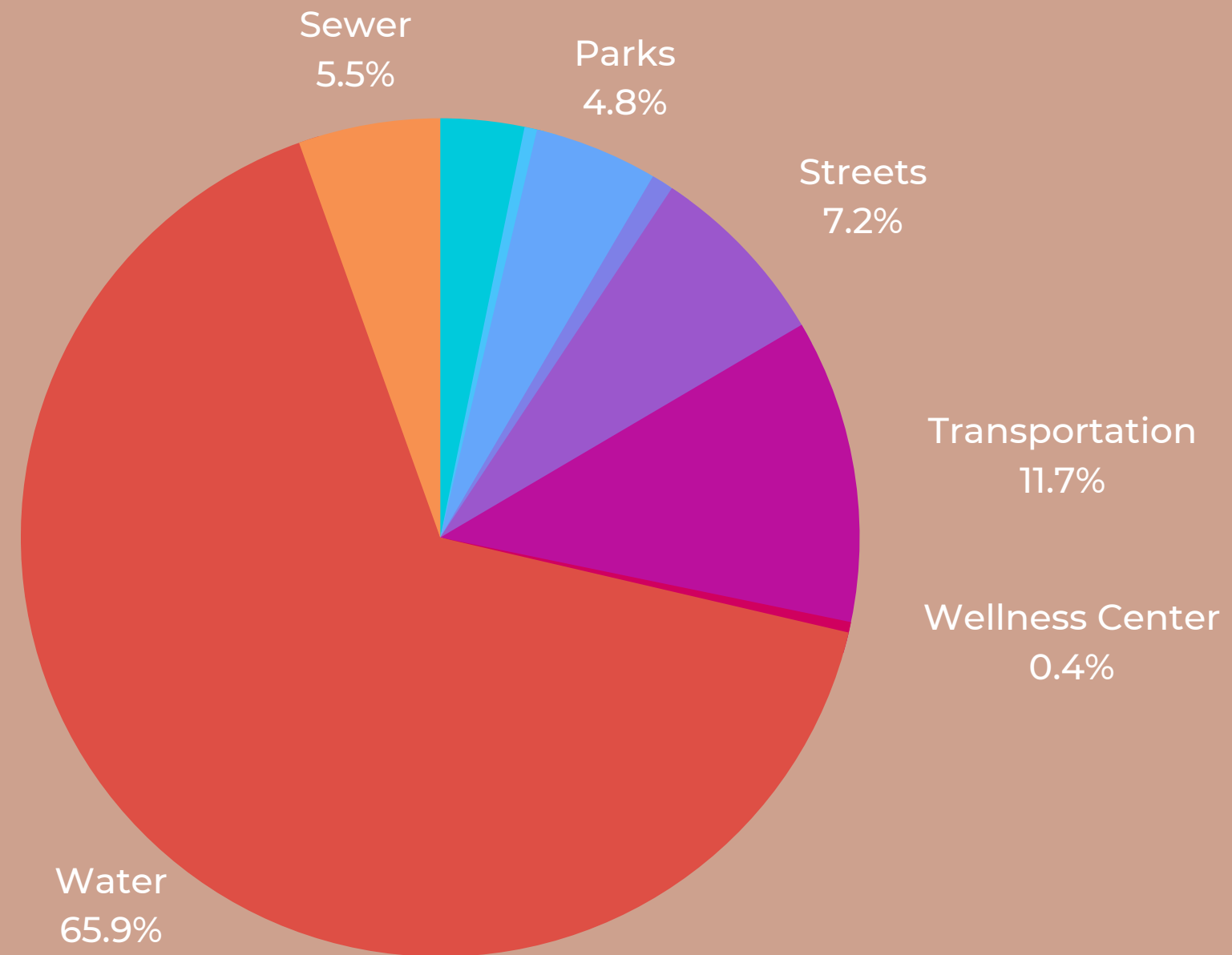
+2 positions



5-year Community
Investment

\$555.4

million





*FY23-24
Community Investment*

\$6.5
million



\$2.5 *million*



\$1.4 *million*



\$1.2 *million*

Questions?



Annual financial report

**Thank you
very much!**

