

# **12.1 Discussion Regarding Awarding the Construction Contract for the Olive Bowl/Kaku Park Expansion Revision No. 1 Project and Financial Update**



# Background Information on Olive Bowl/Kaku Park



Located in Southwest Lindsay



This park needed major upgrades especially to serve the growing population, interests in baseball/softball, and to serve residents living directly west of the park. This led to the City seeking funding sources to upgrade the park.

# Original Design

## Site Amenities

- 2 Large Softball Fields; 2 Small Softball Fields
- Parking Lot
- Restrooms/Concession/Storage Building
- 4 & 2 Row Spectator Bleachers
- Playground
- 3 Picnic Areas
- Benches
- Security/Surveillance System
- Shade Shelter
- Walkway LED Lights
- Trees



# Funding & Timeline

2019 Planning & Application – State Parks

February 2020 Received the Award of \$3,670,437

October 2020 RFP Issued to Obtain Design Consultant

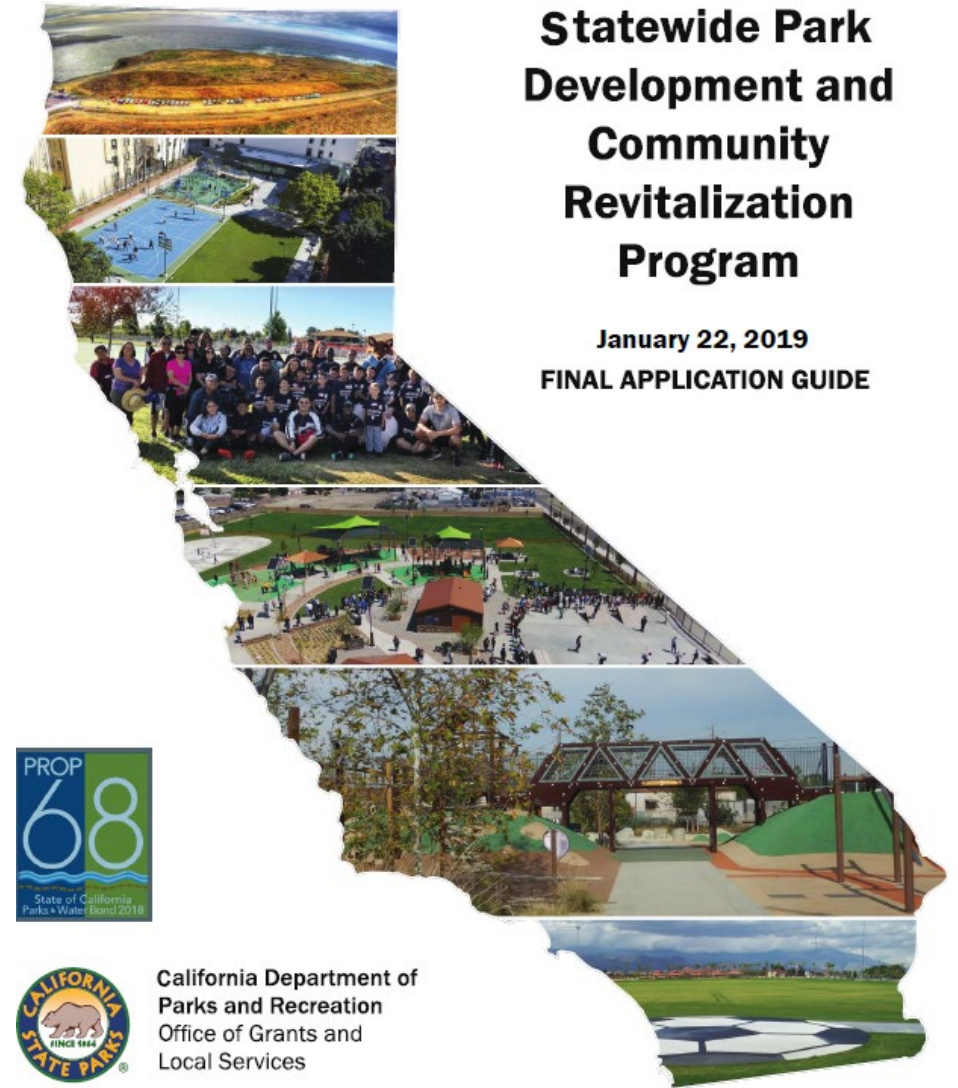
January 26, 2021 - Awarded Contract to MIG, Inc. for \$235,580

June 16, 2021 - MIG, Inc. provided opinion of probable construction cost with 30% Plans \$6,151,793.54

I took the project over September 30, 2021.

## Statewide Park Development and Community Revitalization Program

January 22, 2019  
FINAL APPLICATION GUIDE



California Department of  
Parks and Recreation  
Office of Grants and  
Local Services

# Funding & Timeline



## 1<sup>ST</sup> Bid

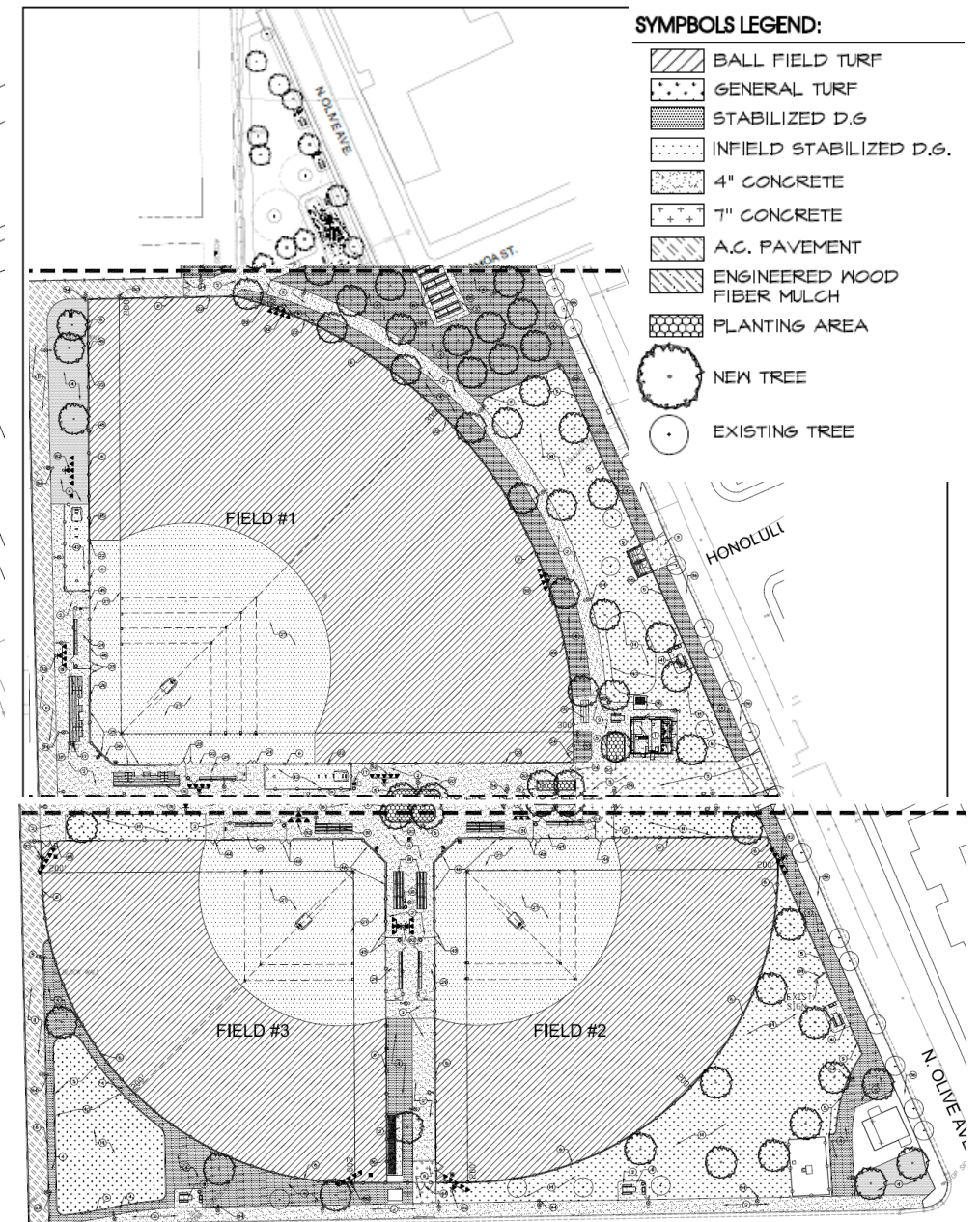
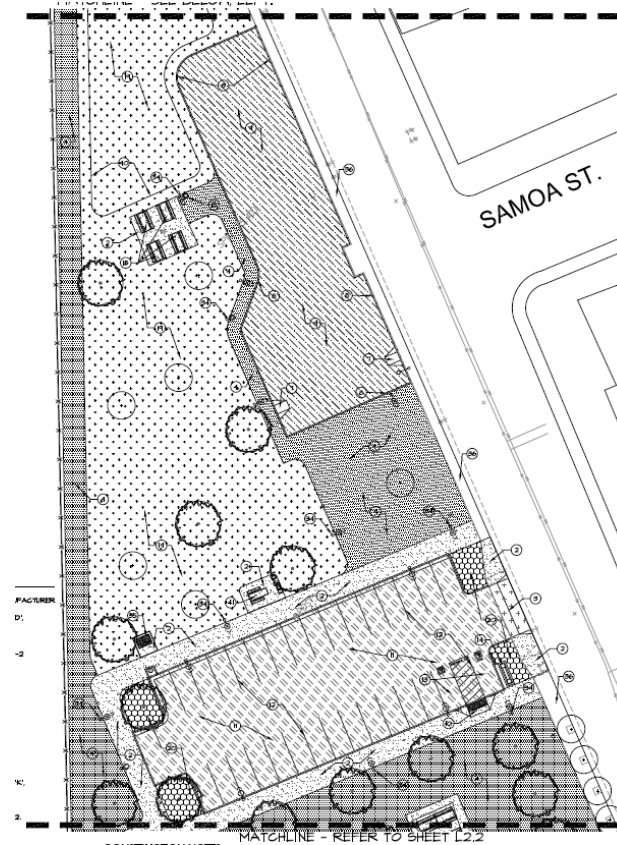
No.	Contractor	Total Base Bid Amount	Total Alternate Bid Amount	Total Base + Alternate Bid Amount
1	JT2 Inc. dba Todd Companies	\$11,083,265.71	\$586,482.46	\$11,669,748.17
2	American Paving Co.	\$13,616,232.65	\$570,652.90	\$14,186,885.55

- January 2022 Cycle I-Clean California (Clean CA) released
- May 2022 Award Notice
- August 18, 2022 Notice to Proceed from Clean CA
- Release Request for Bids on March 3, 2023
- Received bids on April 18, 2023
- Council Rejected Bids on April 25, 2023

# 1<sup>st</sup> Bid Design

## Site Amenities

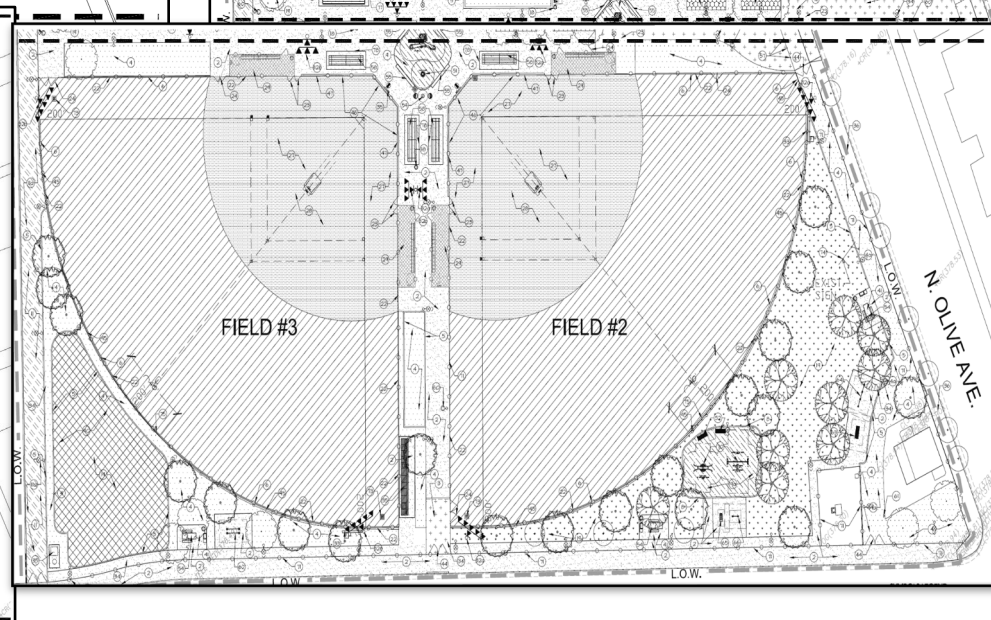
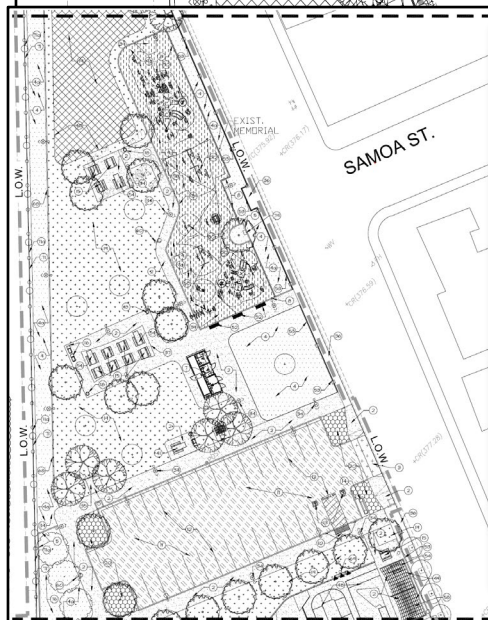
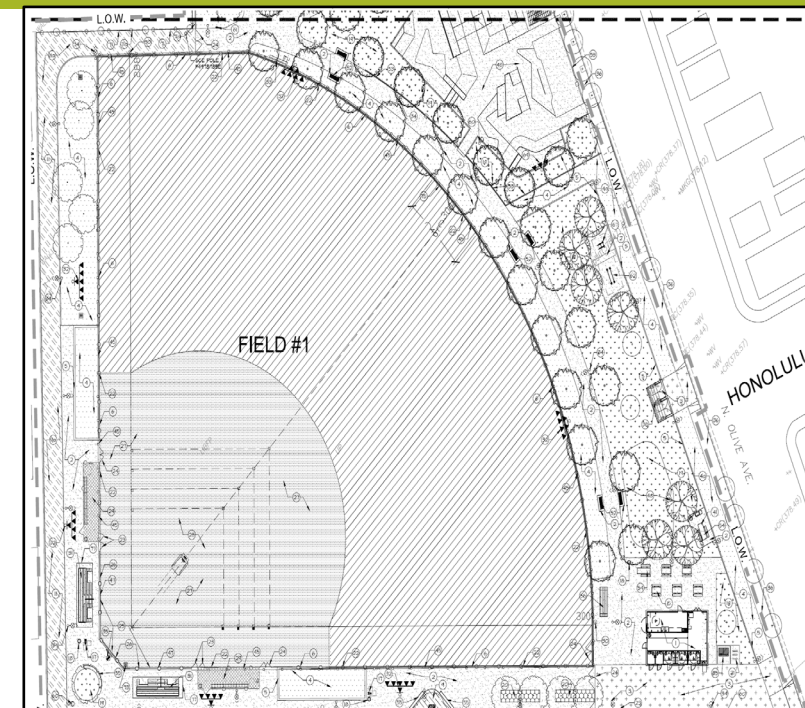
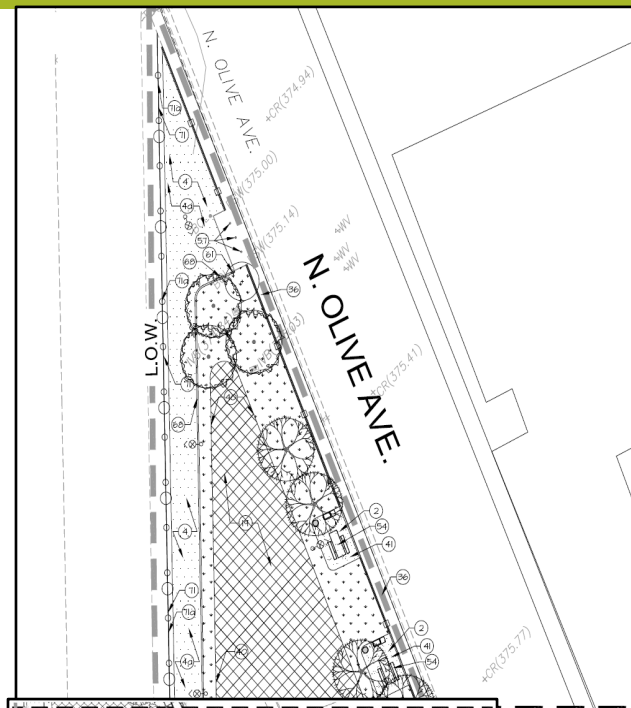
- Parking Lot
- Restrooms/Concession/Storage Building
- 4 & 2 Row Spectator Bleachers
- Electronic Scoreboard Field #1
- Mobile Scoreboards Field #2 & #3
- Drought Tolerant Landscaping
- Walking Trail
- Walkway LED Lights
- Security/Surveillance System
- Well Irrigation
- Trees
- Drinking Fountains
- Trash Receptables
- Picnic Tables
- Shade Structures
- BBQ Grills
- Entry Monument
- Trash Enclosure
- Flagpole



# 2<sup>nd</sup> Bid Design

## Site Amenities

- Field's – LED Lighting
  - Reduced Walkway Lighting
  - Reduced Safety Netting Length
  - Removal of Extra Restroom Building @ Park
  - Reduced Fencing Coverage
  - Remove shade structures for bleachers & playgrounds
- Alternate for Skatepark
    - a. Basketball court
    - b. Landscaping



# Funding & Timeline

City Staff spoke with Caltrans in July 2023

MIG, Inc. modified plans again and added new potential amenities as alternates

Project re-bid out in September 2023

There was only one (1) bid received on November 3, 2023.

Lingering Covid-19 effects on the market and inflation have affected the overall cost of products and the project

## 2<sup>nd</sup> Bid

No.	Contractor	Total Base Bid	Total Deduct Alternate Bid	Total Additive Alternate Bid
1	JT2 Inc. dba Todd Companies	\$10,860,940.87	\$1,248,620.98	\$1,958,160.12



# Fiscal Impact

Olive Bowl-Kaku Park Renovation Project Financial Status Report		
<b>Grant Funding</b>		
State Parks (Proposition 68)	\$	3,670,437.00
Caltrans (CleanCA)	\$	4,650,920.00
<b>Grants Total</b>	<b>\$</b>	<b>8,321,357.00</b>
<b>Expenditures</b>		
	<b>Contract</b>	<b>Expenditures</b>
Landscape Architect Design	\$ 414,177.00	\$ 339,189.28
Pre-Construction		
Staff		\$ 710.51
Engineering		\$ 20,398.35
SC Edison		\$ 134,385.33
Soils Report		\$ 8,200.00
		\$ 577,871.19
<b>Available Funding</b>		
	<b>\$</b>	<b>7,743,485.81</b>
<b>Bid Results-Staff Recommended Scenario</b>		
Base Bid Schedule Amount	\$	10,860,940.87
Staff Recommended Deduct Alternate	\$	(762,838.15) (See next page)
Staff Recommended Award Total	\$	10,098,102.72
Staff Recommended 10% Contingency	\$	1,009,810.27
<b>Staff Recommended Budget</b>	<b>\$</b>	<b>11,107,912.99</b>
<b>Estimated Funding Shortage*</b>		
	<b>\$</b>	<b>3,364,427.18</b>
*Subject to change per City Council Direction		
Prepared by Neyba Amezcua 12/11/2023		
Page 1 of 7		

- Grant Funding

\$3,670,437.00

+ \$4,650,920.00

\$8,321,357.00

- Available Grant Funding

**\$ 7,743,485.81**

- Expenditures \$577,871.19

# Fiscal Impact

- Estimated Project Costs

\$10,860,940.97

(Base Bid Schedule Amount)

- 762,838.15

(Staff Recommended Deduct Alt. Items  
Selected #2, #3, #7, #8)

\$10,098,102.72

(Staff Recommended Award Total)

\$1,009,810.27

(Staff Recommended Contingency at 10%  
for Unforeseen Items)

= \$11,107,912.99

Recommended Budget

- Estimated Loan Amount\*

\$11,107,912.99

- \$7,743,485.81

\$3,364,427.18

\*Subject to Change Per  
Council's Direction

**DEDUCT ALTERNATE BID SCHEDULE**

Item No.	Description	Quantity	Unit	Unit Price	Amount
1A	Basketball Court in Lieu of Skatepark w/ 10' Turf Perimeter	1	LS	\$ 547,981.50	\$ 547,981.50
1B	Turf and Irrigation in Lieu of Skatepark	9,056	SF	\$ 69.13	\$ 626,041.28
2	Turf and Irrigation in Lieu of North End Restroom Building	775	SF	\$ 446.43	\$ 345,983.25
3	Removal of Safety Net 20' High @ Field #2 & Field #3 from Base Bid - Nothing to Replace	715	LF	\$ 559.90	\$ 400,328.50
4	Turf and Irrigation in Lieu of Play Area #3 @ Ballfields	1,720	SF	\$ 24.56	\$ 42,243.20
5	Turf and Irrigation in Lieu Fitness Equipment (7 Pieces Total)	2,002	SF	\$ 4.00	\$ 8,008.00
6	Removal of 50' H. Flagpole from Base Bid - Nothing to Replace	1	EA	\$ 11,374.00	\$ 11,374.00
7	Reduced 6' High Chainlink Fencing	238	LF	\$ 52.80	\$ 12,566.40
8	Reduced (6'H x 12'W) Chainlink Gates, Double	2	EA	\$ 1,980.00	\$ 3,960.00
9	Removal of 4' High Tube Steel Fencing - Nothing to Replace	690	LF	\$ 208.84	\$ 144,099.60

<b>Staff Recommended Deduct Alternate Total</b>					<b>\$ 762,838.15</b>
-------------------------------------------------	--	--	--	--	----------------------

**ADDITIVE ALTERNATE BID SCHEDULE**

<b>Item No.</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Amount</b>
1	Field #2 (200'/200'/200') - Musco LED Lights, Poles and Branch Circuit Wires	1	LS	\$ 306,046.40	\$ 306,046.40
2	Field #3 (200'/200'/200') - Musco LED Lights, Poles and Branch Circuit Wires	1	LS	\$ 277,363.90	\$ 277,363.90
3	Walkway Lighting - LED (39 Walkway Lights/Poles)	1	LS	\$ 281,024.70	\$ 281,024.70
4	Security/Surveillance System	1	LS	\$ 80,758.70	\$ 80,758.70
5	6' Block Wall Along Residential W/ Vines	684	LF	\$ 531.54	\$ 363,573.36
6	D.G. Areas Upgraded To 4" Concrete	13,270	SF	\$ 13.52	\$ 179,410.40
7	Asphalt Areas Upgraded To 7" Concrete	8,798	SF	\$ 15.72	\$ 138,304.56
8	10'x30' Cantilever Shade Structure Over Bleachers at Field #1	2	EA	\$ 28,987.75	\$ 57,975.50
9	10'x22' Cantilever Shade Structure Over Bleachers at Fields #2 & #3	4	EA	\$ 25,492.50	\$ 101,970.00
10	Play Area Rubberized Surfacing	8,055	SF	\$ 21.32	\$ 171,732.60
<i>Total Additive Alternate Bid Schedule Amount</i>					<b>\$ 1,958,160.12</b>

# COUNCIL RECOMMENDATIONS AND DIRECTION?

1. Option 1: Proceed with Award before January 02, 2024. Staff have requested a 30-day extension to JT2 Inc dba Todd Companies. City Council to select specific bid item no. to either deduct or add to the bid schedule.
2. Option 2: Negotiation - Explore the possibility of negotiating terms with the bidder (valued engineering process)
3. Option 3: Financing Options by Salvador Guzman, Director of Finance
  - a. Loan Scenario
  - b. City Funding Option
4. Option 4: Rebid Process.
5. Option 5: Do not award the project and notify funding sources to end Grant Contract Awards.
6. Option 6: Do not select any of the above options and provide direction to Staff on how to proceed.