



LINDSAY CITY COUNCIL REGULAR MEETING AGENDA

City Hall, 251 E. Honolulu St., Lindsay, CA 93247

Notice is hereby given that the Lindsay City Council will hold a Regular Meeting on May 24, 2022, at 6:00 PM in person and via webinar. The webinar address for members of the public is <https://zoom.us/j/99279557087>.

Persons with disabilities who may need assistance should contact the City Clerk at least 24 hours prior to the meeting at (559) 562-7102 ext. 8034 or via email at lindsay.cityclerk@lindsay.ca.us.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE**

Led by Council Member FLORES.

- 4. APPROVAL OF AGENDA**
- 5. PUBLIC COMMENT**

The public is invited to comment on any subject under the jurisdiction of the Lindsay City Council. Please note that speakers that wish to comment on a Regular Item or Public Hearing on tonight's agenda will have an opportunity to speak when public comment for that item is requested by the Mayor. Comments shall be limited to three (3) minutes per person, with thirty (30) minutes for the total comment period, unless otherwise indicated by the Mayor. The public may also choose to submit a comment before the meeting via email. Public comments received via email will be distributed to the Council prior to the start of the meeting and incorporated into the official minutes; however, they will not be read aloud. Under state law, matters presented under public comment cannot be acted upon by the Council at this time.

- 6. COUNCIL REPORT**
- 7. CITY MANAGER REPORT**
- 8. RECOGNITION ITEMS**

- 8.1 Proclamation Recognizing June 2022 as LGBTQ Pride Month (p. 4)
- 8.2 Proclamation in Recognition of Memorial Day (p. 5)

- 9. PRESENTATIONS**

- 9.1 Update from the Lindsay High School Associated Student Body (ASB) Representative
Presented by Rogelio Castillo, ASB Representative
- 9.2 Lindsay Unified School District Security Surveillance Project
Presented by Lindsay Unified School District Representatives

10. DISCUSSION ITEMS

10.1 Cannabis Study Session

Presented by Joseph M. Tanner, City Manager

10.2 City of Lindsay Fiscal Year 2022-2023 Operating Budget Workshop #2 (pp. 6 – 52)

Presented by Juana Espinoza, Director of Finance

11. CONSENT CALENDAR

Routine items approved in one motion unless an item is pulled for discussion.

11.1 Minutes from May 10, 2022, City Council Regular Meeting (pp. 53 – 59)

11.2 Warrant List for May 03, 2022 through May 15, 2022 (pp. 60 – 62)

11.3 Consider Approval of **Resolution 22-26**, Proclaiming a Local Emergency, Ratifying the Proclamation of a State Emergency by Governor Newsom on March 4, 2020, and Authorizing Remote Teleconference Meetings of the Legislative Bodies of the City of Lindsay Pursuant to Government Code Section 54953(e)(3) (pp. 63 – 67)

11.4 Second Reading of **Ordinance 597**, An Ordinance of the City of Lindsay Amending Chapter 1.16.010 of Title 1 of the Lindsay Municipal Code, Amending Penalty for Code Violations, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only (pp. 68 – 71)

11.5 Second Reading of **Ordinance 598**, An Ordinance of the City of Lindsay Amending Chapter 18.17.180 of Title 18 of the Lindsay Municipal Code, Amending Temporary Use Permits and Establishing a Special Event Permit, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only (pp. 72 – 96)

11.6 Consider Approval of Agreement Renewal between the City of Lindsay and the County of Tulare for Emergency Dispatch and Communications Services and Authorize City Manager to Execute Any Documents Thereto (pp. 97 – 107)

11.7 Consider Minute Order Appointment of Francesca Quintana as City Clerk (p.108)

11.8 Consider the Approval of the Employment Agreement Addendum with the City Manager (pp. 109 – 114)

12. PUBLIC HEARINGS

12.1 First Reading of **Ordinance 599**, An Ordinance of the City of Lindsay Amending Chapter 18.10.030 of Title 18 of the Lindsay Municipal Code, Amending CC Central Commercial District, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only (pp. 115 – 121)

Presented by Edward Real, Assistant City Planner

- 12.2 Consider Approval of **Tentative Parcel Map (TPM) 22-02** and **Resolution 22-27**, to Split a Single 4.33 Acres Parcel at North Westwood Avenue Between West Hermosa Street and West Apia Street (APN 205-030-001) in the RM-3 Multifamily District Into Two Parcels; Parcel A and Parcel B, from Self Help Enterprises (SHE) (pp. 122 – 128)

Presented by Edward Real, Assistant City Planner

13. ACTION ITEMS

- 13.1 Consider Application for **Temporary Use Permit (TUP) No. 22-09** for a Community Event and Car Show Closing a Portion of the Public Right of Way Along North Mt.Vernon Avenue Between West Hermosa Street and Samoa Street on June 05, 2022 (pp. 129 – 144)

Presented by Edward Real, Assistant City Planner

- 13.2 Consider the Rejection of Proposals and Qualifications Received for Design Services for Project 1: Transit Center and Project 2: Community Facility Building, and Consider Authorization to Rebid for Architectural Design Services for Concept Designs for Project's 1 and 2 (pp. 145 – 208)

Presented by Neyba Amezcua, Director of City Services & Planning

14. CLOSED SESSION

- 14.1 Conference with Labor Negotiators Pursuant to Cal Gov. Code § 54957.6
Agency Designated Representative: Joseph M. Tanner, City of Lindsay
Employee Organization: Lindsay Public Safety Officers' Association

15. REQUEST FOR FUTURE ITEMS

16. ADJOURNMENT

Lindsay City Council meetings are held in the City Council Chambers at 251 E. Honolulu Street in Lindsay, California beginning at 6:00 P.M. on the second and fourth Tuesday of every month unless otherwise noticed. Materials related to an Agenda item submitted to the legislative body after distribution of the Agenda Packet are available for public inspection in the office of the City Clerk during normal business hours. Complete agenda is available at www.lindsay.ca.us. In compliance with the Americans with Disabilities Act & Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the office of the City Clerk at (559) 562-7102 x 8034. Notification 48 hours prior to the meeting will enable the City to ensure accessibility to this meeting and/or provision of an alternative format of the agenda and documents in the agenda packet.



Proclamation

WHEREAS, the diverse Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) community continues to contribute to widespread academic, economic, artistic and social spheres within and around our greater community; and

WHEREAS, June is National LGBTQ Pride Month which commemorates a riot in 1969 at the Stonewall Inn in Manhattan that is thought to be the beginning of the gay liberation movement in the United States; and

WHEREAS, the City of Lindsay joins many cities in observance of Pride Month with a Pride flag flying the month of June to honor the history of the LGBTQ liberation movement and to support the rights of all citizens to experience equality and freedom from discrimination; and

WHEREAS, celebrating Pride Month influences awareness and provides support and advocacy for Tulare County's LGBTQ community, and is an opportunity to act and engage in dialogue to strengthen alliances, build acceptance, and advance equal rights; and

WHEREAS, the City of Lindsay is committed to supporting visibility, dignity and equality for LGBTQ people in our diverse community; and

NOW, THEREFORE, BE IT RESOLVED, that I, Ramona Caudillo, Mayor of the City of Lindsay, do hereby proclaim the month of June 2022 as Pride Month in support of the LGBTQ community.

BE IT FURTHER RESOLVED, that the Pride flag will fly the month of June 2022, recognizing all LGBTQ community members whose influential and lasting contributions make the City of Lindsay a vibrant community in which to live, work, and visit.

IN WITNESS WHEREOF, I hereby set my hand and caused the Seal of the City of Lindsay to be affixed this 24th Day of May of 2022.

LINDSAY CITY COUNCIL

Ramona Caudillo, Mayor



Proclamation

WHEREAS, Memorial Day, originally called Decoration Day, is a day of remembrance for those who have died in our nation's service; and

WHEREAS, Memorial Day was officially proclaimed on May 5, 1868, by General John Logan, national commander of the Grand Army of the Republic, and was first observed on May 30, 1868, when flowers were placed on the graves of soldiers at Arlington National Cemetery; and

WHEREAS, on Memorial Day we have the opportunity and duty to offer our proper respect and gratitude to our Nation's veterans, and their families, who have paid the ultimate price in securing the American way of life we so fully enjoy; and

WHEREAS, Memorial Day gives us the opportunity to reflect on the past and renew our patriotism, so that we may continue to live in freedom and seek peace, and so that our Nation's veterans will not have died in vain.

NOW, THEREFORE, BE IT RESOLVED, that I, Ramona Caudillo, Mayor of the City of Lindsay, do hereby proclaim May 30, 2022, as Memorial Day in the City of Lindsay. Let us join with the hearts of a grateful Nation as we embrace this Day of Remembrance in honoring the generations of Americans who have fought and died to secure liberty.

IN WITNESS WHEREOF, I hereby set my hand and caused the Seal of the City of Lindsay to be affixed this 24th Day of May of 2022.

LINDSAY CITY COUNCIL

Ramona Caudillo, Mayor



STAFF REPORT

TO: Lindsay City Council
FROM: Juana Espinoza, Director of Finance
DEPARTMENT: Finance Department
ITEM NO.: 10.2
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

City of Lindsay Fiscal Year 2022-2023 Operating Budget Workshop #2.

This is an informational item only, intended to update the Lindsay City Council on the City's upcoming Operating Budget. No action is required at this time.

BACKGROUND | ANALYSIS

The purpose of the annual budget is to balance City revenues with community priorities and municipal requirements. It is the City's annual financing and spending plan, and it provides the design by which resources can be allocated to meet the needs of Lindsay residents.

The appropriations identified here 1.) reflect the priorities and strategies established by City Council, 2.) will enable the City to sustain and grow the quantity and quality of services provided to the community, and 3.) will ensure Lindsay's continued compliance to standard municipal practices and procedures.

This document is designed to deliver information clearly and concisely to City leadership, residents, and the public in general. Formal adoption of the FY 2022-2023 Operating Budget and FY 2023-2027 Five-Year Capital Outlay Plan is scheduled to be considered by the Lindsay City Council on June 14, 2022.

FISCAL IMPACT

There is no fiscal impact to the item, it is for information only at this time.

ATTACHMENTS

- FY 2022-2023 City of Lindsay Operating Budget – Proposed May 24, 2022

SUMMARY OF NET CHANGE

40 work hours in a week equals 1 FTE. A full-time position equals 1 FTE.

A 20-hour-per-week part-time position equals 0.5 FTE (20/40 = 0.5).

FTE COUNT

BY FUND TYPE		BY SALARY ALLOCATION DEPARTMENT	FTE COUNT
General Fund	31.9	City Manager	0.8
Committed Funds	4.8	Finance	0.9
Restricted Funds	3.0	ComDev	3.8
Enterprise Funds	18.6	Public Safety	23.7
Special Revenue Funds	0.4	Public Works	2.8
TOTAL FTE	58.6	Streets	2.7
		Parks	2.1
		Gas Tax	1.6
		Transportation	1.4
		Wellness	7.0
NEW POSITIONS (INCLUDED IN FTE TOTAL ABOVE)		Water	5.2
Fire Engineer	2.0	Sewer	4.2
Code Enforcement	1.0	Refuse	2.3
City Services Manager / Inspector	1.0	VitaPakt	0.4
IT Manager	1.0		
TOTAL FTE ADDITIONS IN FY 2022-2023	5.0	TOTAL FTE	58.6

EMPLOYEE COUNT BY LOCATION

EMPLOYEES BY LOCATION	
Public Safety	23.0
City Services	19.0
Wellness	17.0
Finance	7.0
City Manager	6.0
TOTAL FTE	72.0

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
101-GENERAL FUND						
INFLOW	5,594,698	6,071,889	7,170,618	7,927,200	8,613,537	8,959,119
OUTFLOW	4,811,332	4,974,084	5,481,134	6,642,350	7,699,344	8,169,960
TOTAL GENERAL FUND OPERATIONS	783,367	1,097,804	1,689,484	1,284,850	914,193	789,159
101-GENERAL FUND TRANSFERS						
TRANSFERS IN	440,904	311,229	103,217	319,500	347,896	340,254
TRANSFERS OUT	261,027	268,176	244,457	1,480,000	266,642	1,102,500
101-GENERAL FUND SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE	963,244	1,140,857	1,548,244	124,350	995,447	26,913

101-GENERAL FUND - PERFORMANCE TREND



SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
101-GENERAL FUND						
INFLOW	5,594,698	6,071,889	7,170,618	7,927,200	8,613,537	8,959,119
OUTFLOW	4,811,332	4,974,084	5,481,134	6,642,350	7,699,344	8,169,960
TOTAL GENERAL FUND OPERATIONS	783,367	1,097,804	1,689,484	1,284,850	914,193	789,159

101-GENERAL FUND TRANSFERS						
TRANSFERS IN	440,904	311,229	103,217	319,500	347,896	340,254
TRANSFERS OUT	261,027	268,176	244,457	1,480,000	200,000	1,102,500

101-GENERAL FUND SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE	963,244	1,140,857	1,548,244	124,350	1,062,089	26,913

101-GENERAL FUND | INFLOW | GENERAL FUND

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
TAXES & FEES						
PROPERTY TAX REVENUE	337,519	343,853	369,515	324,400	324,360	334,091
CURRENT UNSECURED	17,751	18,424	18,811	23,800	23,769	24,244
OTHER PRTX/ABX126 PASTHRU	38,654	42,067	80,746	50,000	193,630	197,503
ABX126 RESIDUAL	-	-	98,116	100,000	-	-
REAL PROPERTY TRANSFER	3,027	1,026	-	4,400	4,432	4,521
MOTOR VEHICLE IN-LIEU TAX	6,318	10,572	9,648	6,500	6,500	6,630
COUNTY PRP TAX VLF	1,078,370	1,133,415	1,151,790	1,200,000	1,200,000	1,236,000
SALES & USE	1,136,941	1,061,649	1,288,539	1,279,400	1,473,000	1,559,000
MEASURE O	1,142,618	1,148,106	1,540,556	1,316,700	1,644,000	1,710,000
UTILITY USER TAX	923,901	996,886	957,350	1,050,000	1,050,000	1,112,500
RETAIL CANNABIS TAX	-	94,475	413,996	300,000	430,000	430,000
UTILITY COMPANY FRANCHISE	55,677	134,919	126,056	120,000	120,000	121,200
SALES TAX - PROP 172	58,684	58,600	65,294	68,100	94,000	98,600
TRANSIENT OCCUPANCY TAX	68,490	59,243	98,618	50,000	100,000	100,000
SUB-TOTAL	4,867,951	5,103,234	6,219,034	5,893,300	6,663,691	6,934,288
LICENSES & PERMITS						
BUILDING PERMITS	94,633	111,496	140,179	110,000	320,000	110,000
BUS LICENSE AP REVIEW	2,910	3,780	2,820	1,800	1,800	3,000
BUSINESS LICENSE FEES	72,456	73,690	56,260	57,600	57,589	70,000
PLANNING & ZONING FEES	1,100	5,205	16,350	10,000	10,000	10,000
DOG LICENSE - LINDSAY	516	370	720	300	350	500
PLAN CHECK FEES	12,493	22,977	11,410	15,000	41,000	20,000
CONDITIONAL USE PERMITS	1,795	945	-	1,200	1,200	1,200
CANNABIS PERMIT	-	10,833	10,000	10,000	10,000	20,000
SITE PLAN REVIEWS	980	750	150	500	6,500	500
MISC.C.S/FIRE INSPECTION	3,239	4,681	3,355	2,500	40,000	3,000
SUB-TOTAL	190,121	234,728	241,244	208,900	488,439	238,200

MONEY AND PROPERTY USE						
ARBOR RENTAL/MISC SRV	-	470	1,955	1,000	1,870	2,670
SALE, SURPLUS PROPERTY	600	-	-	-	-	-
BASEBALL FIELD RENTALS	7,385	5,240	4,868	5,500	16,000	5,500
LEASE/RENT RECEIPTS	15,000	-	-	-	100,000	-
SALE OF REAL PROPERTY	40,178	217,482	-	-	11,000	-
INTEREST & PENALTIES	2,108	3,847	2,378	1,500	1,500	1,500
EARNED BANK INTEREST	7,914	16,106	5,419	600	560	6,600
RENT,CITY FACILITY	6,565	1,585	-	-	-	-
SMALL BUSINESS INCUBATOR	5,225	950	-	-	-	-
FRIDAY NIGHT MARKET	55,146	36,495	5,000	15,800	80,750	75,000
SUB-TOTAL	140,121	282,175	19,620	24,400	211,680	91,270
CHARGES FOR SERVICE						
DUI LAB FEES	900	996	929	500	1,859	2,259
D.U.I. - COST RECOVERY	120	176	119	400	4,370	1,000
VEHICLE ABATEMENT	2,542	6,751	4,041	5,400	5,400	5,400
TRAFFIC ACCIDENT REPORT	114	272	72	300	2,100	2,100
SPECIAL FIRE SERVICES	-	1,150	1,100	700	750	750
ANIMAL CONTROL	190	410	180	300	250	250
WEED CLEANING & REMOVAL	-	1,377	-	-	-	-
VEHICLE RELEASE	4,108	3,100	4,800	3,500	9,150	9,150
FINGERPRINTS	9,000	3,977	1,971	4,200	4,200	4,200
GANG REGISTRATION FEE	50	10	20	-	-	-
POLICE REPORT COPY	51	84	69	-	-	-
VEHICLE EQUIP. CORR. INSP	320	381	250	-	-	-
FIRE REPORT COPY	16	2	2	-	-	-
SUB-TOTAL	17,411	18,686	13,553	15,300	28,079	25,109
FINES						
PUBLIC SAFETY FINES/REVNU	14,515	26,183	14,836	5,000	11,781	21,781
OTHER FINES & FORFEITS	3,788	4,337	692	3,500	17,464	3,000
SUB-TOTAL	18,303	30,520	15,528	8,500	29,245	24,781
INTERGOVERNMENTAL						
P.O.S.T.	-	266	-	200	-	-
AMERICAN RESCUE PLAN ACT	-	-	-	-	151,500	1,219,129
CARES	-	-	162,414	-	-	-
TULARE COUNTY(SLESF)COPS	148,747	155,948	156,727	100,000	150,000	150,000
YOUTH SRVCS OFFICER-LUSD	82,741	95,965	93,097	107,000	107,000	160,200
HOMELAND SECURITY GRANT	12,808	5,000	3,593	135,500	305,500	-
GRANT FUNDS RECEIVED	7,160	-	33,037	170,000	333,333	-
TAX RELIEF SUBVENTION	2,634	2,555	2,375	1,500	1,500	2,500
SUB-TOTAL	254,090	259,734	451,241	514,200	1,048,833	1,531,829
OTHER SOURCES & USES						
REBATES/REFUND/REIMBURSMT	100,585	128,540	186,999	1,250,000	120,000	100,000
SALE OF SHOULDER PATCHES	-	20	-	-	-	-
HEALTH PREM CONTRIBUTION	-	5,845	7,057	7,600	7,642	7,642
OTHER MISC REVENUES	5,906	8,407	14,676	5,000	15,928	6,000
DONATIONS	210	-	1,666	-	-	-
SUB-TOTAL	106,701	142,812	210,398	1,262,600	143,570	113,642
TOTAL INFLOW GENERAL FUND	5,594,698	6,071,889	7,170,618	7,927,200	8,613,537	8,959,119

101-GENERAL FUND | OUTFLOW | CITY ATTORNEY

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
PROFESSIONAL SERVICES	36,820	50,883	89,366	75,000	85,800	90,000
TOTAL OUTFLOW CITY ATTORNEY	36,820	50,883	89,366	75,000	85,800	90,000

101-GENERAL FUND | OUTFLOW | CITY COUNCIL

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
STIPEND	3,350	3,300	3,025	3,300	3,300	18,000
MEETINGS & TRAVEL	4,537	3,040	349	5,000	12,500	12,500
SPECIAL DEPT SUPPLIES	1,009	1,386	2,372	1,500	6,000	2,500
CONTINGENCY COSTS	-	-	-	25,000	5,000	25,000
COUNCIL PUBLIC OUTREACH	552	-	782	600	2,000	2,000
JPA DUES	6,128	6,858	6,308	6,100	6,500	9,000
TOTAL OUTFLOW CITY COUNCIL	15,576	14,583	12,835	41,500	35,300	69,000

101-GENERAL FUND | OUTFLOW | CITY MANAGER / HUMAN RESOURCES

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	462	588	1,099	-	1,501	-
SALARIES - FULL TIME	94,297	56,714	80,594	109,500	126,484	84,710
SALARIES - PART TIME	-	3,031	602	-	-	-
BENEFITS	753	134	-	-	-	-
FICA/MEDICARE CITY PAID	7,144	4,327	5,975	-	9,315	-
PERS - EPMC	2,285	386	-	-	-	-
PERS - EMPLOYER CONTRIBT	10,589	4,820	12,718	-	9,026	-
WORKER'S COMPENSATION	8,360	4,580	6,731	-	10,024	-
HEALTH/LIFE/DISAB INSURNC	10,204	5,934	7,556	-	18,692	-
DEFERRED COMP BENEFIT	5,609	2,743	3,543	-	5,971	-
PERS UNFUNDED LIABILITY	26,101	14,101	10,554	18,400	18,400	23,700
CONTINGENCY COSTS	-	-	-	25,000	25,000	25,000
DUES, SUBSCRIPTIONS	253	3,250	5,475	8,000	16,000	16,000
ADV/PRINT/COPY/SHIPPING	-	-	597	500	500	500
RECRUITING COSTS	-	-	310	5,000	-	10,000
STAFF TRAINING & MEETINGS	-	-	-	1,000	-	20,000
MEETINGS & TRAVEL	1,799	3,402	1,127	3,000	20,000	16,000
PHONE & VOICE	-	3,525	5,650	2,250	6,500	2,300
SOFTWARE	-	-	-	-	-	-
OFFICE EQUIPMENT MAINT	4,758	10,210	9,211	6,000	6,000	6,000
LIABILITY INSURANCE	-	1,116	-	-	-	-
SUPPLIES/EQUIPMENT						
OFFICE SUPPLIES	160	676	3,338	700	1,000	-
DEPART OPERATING SUPPLIES	-	-	2,874	8,400	8,400	10,000
CITY CLERK EXPENSE	-	-	695	-	-	-
VEHICLE REPAIR & MAINT	11	-	-	-	-	-
TOTAL OUTFLOW CITY MANAGER	172,785	119,538	158,649	187,750	282,812	214,210

101-GENERAL FUND | OUTFLOW | FINANCE

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	1,440	2,382	2,425	-	2,863	-
SALARIES - FULL TIME	71,714	105,001	86,952	116,400	116,028	93,893
SALARIES - PART TIME	16,319	16,722	11,195	-	3,008	-
SALARIES - OVERTIME	-	-	68	-	132	-
BENEFITS	269	59	7	-	-	-
FICA/MEDICARE CITY PAID	5,799	8,319	6,801	-	8,086	-
PERS - EPMC	-	-	-	-	-	-
PERS - EMPLOYER CONTRIBT	6,461	8,821	16,038	-	11,728	-
WORKER'S COMPENSATION	6,814	8,997	7,279	-	10,154	-
STATE UNEMPLOYMENT BENEFIT	28	-	-	-	-	-
HEALTH/LIFE/DISAB INSURNC	20,132	19,321	14,662	-	20,107	-
DEFERRED COMP BENEFIT	3,204	4,553	4,034	-	4,297	-
PERS UNFUNDED LIABILITY	50,136	38,136	9,345	49,700	49,700	48,100
PROFESSIONAL/CONTRACT SRV						
PROFESSIONAL SERVICES	2,090	2,336	92,078	42,800	44,763	3,000
AUDIT SERVICES	24,617	24,661	37,880	27,100	27,080	30,000
PERMIT RENEWAL	4,564	-	207	-	-	-
OTHER SERVICES & CHARGES	16,089	22,741	17,371	18,000	18,000	18,000
OFFICE EQUIPMENT MAINT	6,156	10,562	7,431	16,500	16,500	16,500
SUPPLIES/EQUIPMENT						
OFFICE SUPPLIES	984	1,257	2,199	3,200	3,272	-
DEPART OPERATING SUPPLIES	2,191	2,265	3,253	-	4,730	15,000
SPECIAL DEPT SUPPLIES	696	231	129	5,000	5,000	-
PHONE & VOICE	3,481	8,539	6,840	7,500	7,500	7,500
SOFTWARE	-	-	-	-	-	-
TRAINING/TRAVEL/MEETINGS						
TRAINING & SEMINARS	186	196	300	1,800	8,753	5,000
MEETINGS & TRAVEL	2,052	1,205	95	2,600	2,560	15,000
DUES, SUBSCRIPTIONS	827	1,485	210	2,000	2,000	2,000
ADV/PRINT/COPY/SHIPPING	1,158	192	-	-	-	400
TOTAL OUTFLOW FINANCE	247,405	287,980	326,800	292,600	366,260	254,393

101-GENERAL FUND | OUTFLOW | NON-DEPARTMENTAL

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
BENEFITS	1,633	571	-	-	-	-
STATE UNEMPLOYMENT BENEFIT	37,138	7,661	16,319	15,000	15,000	15,000
OPEB EXPENSE	23,712	27,733	30,040	46,000	46,000	46,000
LIABILITY INSURANCE	23,117	55,404	145,629	122,200	252,200	128,300
OTHER SERVICES/CHARGES						
OTHER SERVICES & CHARGES	31,227	29,264	29,819	22,300	-	22,255
FINANCE CHARGE	4,727	1,826	1,481	1,800	-	1,800
COUNTY PROPTX ADMIN FEE	8,434	8,726	8,288	8,800	-	8,825
PROFESSIONAL SERVICES	33,640	6,966	9,750	33,000	9,000	83,000
COMMUNITY EVENTS	-	-	-	-	-	30,000
DUES, SUBSCRIPTIONS	473	6,737	14,180	12,000	3,000	12,000
SOFTWARE	-	-	-	-	-	-
CLEANING/SANITATION SERV	-	-	-	-	-	-
TOTAL OUTFLOW NON-DEPARTMENTAL	164,099	144,889	255,506	261,100	325,200	347,180

305 - COVID-19 EMERGENCY FUND | OUTFLOW | COVID-19 EMERGENCY FUND

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	13,322	2,784	-	1,389	-
SALARIES - PART TIME	-	8,403	572	-	-	-
SALARIES - OVERTIME	-	187	-	-	-	-
FICA/MEDICARE CITY PAID	-	1,313	199	-	73	-
PERS - EPMC	-	39	-	-	-	-
PERS - EMPLOYER CONTRIBT	-	(2,730)	561	-	188	-
WORKER'S COMPENSATION	-	1,864	301	-	122	-
HEALTH/LIFE/DISAB INSURNC	-	2,800	351	-	277	-
DEFERRED COMP BENEFIT	-	179	114	-	43	-
SUPPLIES/EQUIPMENT						
OFFICE SUPPLIES/MATERIALS	-	16,065	13,213	-	2,203	-
SMALL TOOLS & EQUIPMENT	-	4,083	3,410	-	130	-
ADV/PRINT/COPY/SHIPPING	-	-	-	-	-	-
PROFESSIONAL SERVICES	-	15,692	49,576	-	13,407	-
TOTAL OUTFLOW COVID-19 EMERGENCY FUND	-	61,215	71,082	-	17,832	-

305-4305 COVID-19 ADMIN SALARY | OUTFLOW | COVID-19 ADMIN SALARY

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	20,565.84	35,977.71	-	206.00	-
FICA/MEDICARE CITY PAID	-	1,231.46	2,231.00	-	11.47	-
PERS - EPMC	-	78.09	534.67	-	-	-
PERS - EMPLOYER CONTRIBT	-	(12,352.92)	9,264.55	-	26.24	-
WORKER'S COMPENSATION	-	1,774.76	3,252.16	-	18.03	-
HEALTH/LIFE/DISAB INSURNC	-	2,437.10	3,197.33	-	33.03	-
DEFERRED COMP BENEFIT	-	884.67	1,905.22	-	11.00	-
TOTAL OUTFLOW COVID-19 ADMIN SALARY	-	14,619	56,363	-	306	-

306 – COVID-19 ARPA FUND | OUTFLOW | COVID-19 ARPA FUND

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	-	-	-	-	86,629.00
PROFESSIONAL SERVICES	-	-	-	-	151,333.33	-
ADV/PRINT/COPY/SHIPPING	-	-	-	-	148.72	-
TOTAL OUTFLOW COVID-19 ARPA FUND	-	-	-	-	151,482.05	86,629.00

101-GENERAL FUND | OUTFLOW | PUBLIC SAFETY

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	22,964	39,633	42,411	-	49,724	-
SALARIES - FULL TIME	1,097,931	1,349,971	1,417,809	2,230,100	1,696,582	2,616,152
SALARIES - PART TIME	20,673	1,024	1,299	-	8,480	-
SALARIES - OVERTIME	37,508	32,377	12,275	-	31,767	-
TEMPS	-	-	5,001	-	7,408	-
BENEFITS	11,068	(15,001)	75,305	-	72,020	-
FICA/MEDICARE CITY PAID	90,772	101,637	106,389	-	124,319	-
PERS - EPMC	45,482	7,464	4,688	-	4,255	-
PERS - EMPLOYER CONTRIBT	185,882	234,877	248,824	-	270,270	-
WORKER'S COMPENSATION	113,805	124,945	135,529	-	153,280	-
STATE UNEMPLOYMENT BENEFIT	23,174	3,635	1,034	-	-	-
HEALTH/LIFE/DISAB INSURNC	206,773	235,423	230,290	-	278,408	-
DEFERRED COMP BENEFIT	28,779	33,960	33,584	-	35,394	-
UNIFORMS&PERSONAL EQUIP	2,626	3,080	11,085	-	7,764	-
UNIFORM ALLOWANCE - PSO	14,018	16,619	16,169	-	19,255	-
PERS UNFUNDED LIABILITY	288,787	235,226	273,000	330,400	330,400	382,300
LIABILITY INSURANCE	33,843	34,412	19,375	183,900	32,600	34,200
SCHOOL RESOURCE OFFICER	54,789	98,180	57,956	96,800	96,800	160,200
FIREFIGHTER GEAR/EQUIP	-	10,745	-	-	80,000	104,400
DEBT SERVICE (FIRE TRUCK)						
DEBT SERVICE - LEASE PAY	-	62,021	64,732	67,500	67,560	67,560
DEBT SERVICE - LEASE PAY - INTEREST	-	29,121	26,411	23,600	23,583	23,583
PROFESSIONAL/CONTRACT SRV						
ANIMAL CONTROL SERVICES	-	780	165	50,000	-	-
PROFESSIONAL SERVICES	1,716	5,059	18,575	3,100	12,314	12,314
CENTRAL DISPATCH	59,151	88,570	75,738	68,900	68,850	78,850
CDF DISPATCH	-	-	-	-	-	100,000
ANIMAL CONTROL CHARGES	8,141	8,683	4,082	8,700	8,660	8,660
VOLUNTEER FIRE PROGRAM	-	-	-	-	-	10,000
VEHICLE FUEL/MAINTENANCE						
VEHICLE FUEL AND OIL	59,493	49,026	35,696	27,600	47,649	47,649
VEHICLE REPAIR & MAINT	53,227	44,243	46,732	42,100	42,103	10,000
MISCELLANEOUS						
THUNDERBOLT OFFICER	4,158	-	-	-	-	-
RADIO REPAIR/MAINTENANCE	1,951	15,965	10,441	1,900	1,930	1,930
DMV AUTO THEFT	-	2,667	-	3,500	3,500	3,500
LIVE SCAN	7,680	18,037	3,876	4,000	4,000	4,000
HOMELAND SECURITY EQUIP	12,808	10,165	-	4,000	3,990	3,990
DUES, SUBSCRIPTIONS	14,988	22,667	19,254	19,000	15,000	19,000
SOFTWARE	-	-	-	-	-	-

SUPPLIES/EQUIPMENT						
OFFICE SUPPLIES	2,746	3,471	3,966	3,500	3,500	-
DEPART OPERATING SUPPLIES	2,072	5,123	7,488	6,000	13,258	35,000
REPAIR & MAINT SUPPLIES	2,468	2,057	589	2,000	2,942	3,000
RADIO REPAIR/MAINTENANCE	1,951	15,965	10,441	1,900	1,930	1,930
SPECIAL DEPT SUPPLIES	7,221	9,775	10,704	8,200	15,544	-
SMALL TOOLS & EQUIPMENT	325	276	96	-	330	330
K-9 SUPPLIES & EQUIP.	840	2,502	592	2,200	2,200	-
DOJ VEST GRANT	14,763	-	-	-	-	-
TRAINING/TRAVEL/MEETINGS						
TRAINING & SEMINARS	7,959	4,167	2,898	12,000	12,000	12,000
MEETINGS & TRAVEL	5,285	2,343	961	3,000	3,000	6,000
UTILITIES						
UTILITIES-SCE	11,768	12,036	10,505	11,400	11,420	11,420
UTILITIES-GAS	1,174	1,894	2,170	1,900	1,900	1,900
PHONE & VOICE	17,264	13,447	18,784	18,500	18,500	18,500
OFFICE EQUIPMENT MAINT	16,139	15,897	10,124	16,700	16,660	16,660
OTHER SERVICES/CHARGES		-	-	-	-	-
OTHER SERVICES & CHARGES	4,003	5,960	10,262	6,200	23,912	25,834
DUI TRUST FUND & LAB FEES	4,548	5,409	3,064	4,800	4,800	4,800
TU COUNTY SLESF	117,748	-	-	-	-	-
ASSET FORFEITURE PROJECTS	3,249	1,434	-	-	-	-
NEW VEHICLE EQUIPMENT	91,419	3,059	1,500	3,200	110,300	3,200
ASSET FORFEITURE - OP EXP	20	-	-	-	-	-
TOTAL OUTFLOW PUBLIC SAFETY	2,815,131	3,010,025	3,091,868	3,266,600	3,840,061	3,828,862

101-GENERAL FUND | OUTFLOW | CITY SERVICES

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	3,319	3,133	3,912	-	6,756	-
SALARIES - FULL TIME	163,789	175,506	241,380	224,900	332,564	245,150
SALARIES - PART TIME	3,099	8,588	16,199	-	51,208	-
SALARIES - OVERTIME	2,892	1,311	2,268	-	9,422	-
TEMPS	12,853	12,730	17,015	-	22,830	-
BENEFITS	1,390	104	-	-	-	-
FICA/MEDICARE CITY PAID	11,467	12,625	17,632	-	26,631	-
PERS - EPMC	1,104	1,123	1,204	-	696	-
PERS - EMPLOYER CONTRIBT	17,389	10,683	29,314	-	33,282	-
WORKER'S COMPENSATION	15,723	15,411	21,021	-	27,858	-
HEALTH/LIFE/DISAB INSURNC	37,447	41,690	47,504	-	77,428	-
BOOT ALLOWANCE	-	108	136	-	292	-
DEFERRED COMP BENEFIT	4,271	4,239	4,911	-	6,161	-
PERS UNFUNDED LIABILITY	103,044	79,462	24,967	103,600	103,600	100,200
PROFESSIONAL SERVICES	51,989	42,971	80,432	110,000	110,000	110,000
ENGINEERING	-	-	-	-	110,000	110,000
MATLS/SUP/REPAIRS/MAINT						
SHOP SUPPLIES	43	-	-	300	290	-
OFFICE EQUIPMENT MAINT	8,696	12,206	6,316	14,900	14,875	14,875
MACH -EQUIP SRV MCD	27,068	20,886	10,447	13,000	13,010	13,010
SUPPLIES/EQUIPMENT		-	-	-	-	-
OFFICE SUPPLIES	2,812	3,500	6,510	2,600	5,272	-
WEED ABATEMENT	3,714	4,850	(2,574)	4,000	7,000	4,000
DEPART OPERATING SUPPLIES	23,795	17,242	17,154	15,800	15,800	21,500
REPAIR & MAINT SUPPLIES	1,358	451	228	1,500	1,550	1,550
UTILITIES	-	-	-	-	-	-
UTILITIES-SCE	20,333	15,802	16,532	14,500	14,514	14,514
UTILITIES-GAS	3,104	3,874	4,943	4,300	4,300	4,300
PHONE & VOICE	12,792	9,532	9,474	8,400	8,400	8,400
LIABILITY INSURANCE	4,423	4,955	7,800	10,700	10,700	11,200
VEHICLE FUEL/MAINTENANCE						
VEHICLE FUEL AND OIL	5,780	4,139	3,551	3,100	5,254	5,254
VEHICLE REPAIR & MAINT	11,040	5,148	596	7,100	7,050	7,050
OTHER SERVICES & CHARGES	3,851	11,900	6,487	10,000	10,000	10,000
DUES, SUBSCRIPTIONS	285	3,479	955	3,000	3,000	3,000
MEETINGS & TRAVEL	649	757	186	1,000	1,000	6,000
ADV/PRINT/COPY/SHIPPING	-	233	-	400	1,200	400
TOTAL OUTFLOW CITY SERVICES	559,518	528,640	596,500	553,100	1,041,942	690,403

101-GENERAL FUND | OUTFLOW | COM DEV

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	-	-	-	-	152	-
SALARIES - FULL TIME	8,539	81	2,749	113,200	19,893	352,715
SALARIES - PART TIME	16,522	16,284	7,080	-	1,155	-
SALARIES - OVERTIME	62	-	60	-	108	-
BENEFITS	-	-	-	-	-	-
FICA/MEDICARE CITY PAID	1,862	1,252	755	-	1,563	-
PERS - EPMC	14,497	-	-	-	-	-
PERS - EMPLOYER CONTRIBT	41,857	3	59	-	1,637	-
WORKER'S COMPENSATION	964	88	330	-	1,706	-
HEALTH/LIFE/DISAB INSURNC	1,021	4	355	-	3,001	-
DEFERRED COMP BENEFIT	192	1	175	-	823	-
PERS UNFUNDED LIABILITY	23,856	11,856	7,335	15,500	15,500	14,900
PROFESSIONAL SERVICES	87,123	78,348	54,003	26,200	37,200	26,200
DUES/SUBSCRIPTIONS						
DUES, SUBSCRIPTIONS	124	-	-	100	125	125
JPA DUES	4,995	5,108	5,002	5,100	5,120	5,120
TCEDC & TCAG DUES	879	4,211	-	4,500	4,500	4,500
LIABILITY INSURANCE	-	497	-	-	-	-
ADV/PRINT/COPY/SHIPPING	3,723	2,056	8,208	2,900	2,900	2,900
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-	-
MEETINGS & TRAVEL	14	-	-	-	-	6,000
OFFICE SUPPLIES	-	-	-	-	-	-
PHONE & VOICE	-	-	-	-	-	-
OTHER SERVICES & CHARGES	-	4,577	1,914	5,000	5,000	5,000
TOTAL OUTFLOW COM DEV	206,230	124,367	88,026	172,500	100,382	417,460

101-GENERAL FUND | OUTFLOW | PARKS

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	22,483	36,584	37,075	90,100	47,236	140,591
SALARIES - PART TIME	-	494	867	-	1,006	-
SALARIES - OVERTIME	1,397	1,289	575	-	1,837	-
TEMPS	13,372	12,941	16,187	-	22,830	-
BENEFITS	7,061	-	-	-	-	-
FICA/MEDICARE CITY PAID	1,668	2,768	2,832	-	3,675	-
PERS - EPMC	5	-	-	-	-	-
PERS - EMPLOYER CONTRIBT	2,401	5,385	4,781	-	4,680	-
WORKER'S COMPENSATION	3,223	2,818	3,121	-	4,119	-
HEALTH/LIFE/DISAB INSURNC	9,453	11,198	9,854	-	11,895	-
BOOT ALLOWANCE	97	141	136	-	292	-
DEFERRED COMP BENEFIT	(678)	314	360	-	747	-
PERS UNFUNDED LIABILITY	17,092	16,872	22,614	22,000	22,000	21,300
PROFESSIONAL/CONTRACT SRV						
LANDSCAPE MAINTENANCE	5,173	9,603	7,825	34,300	34,270	12,054
GOLF COURSE CONTRACT SRVS	500	-	-	-	300	-
PROFESSIONAL SERVICES	575	668	435	1,000	2,766	2,766
GRAFFITI/LITTER REMOVAL	-	377	153	500	500	500
SUPPLIES/EQUIPMENT						
DEPART OPERATING SUPPLIES	50,256	24,327	21,631	25,000	25,000	25,000
SMALL TOOLS & EQUIPMENT	557	1,002	1,782	1,500	1,500	1,500
UTILITIES						
UTILITIES-SCE	22,366	14,042	10,673	11,900	11,875	11,875
UTILITIES-GAS	114	127	177	100	130	130
PHONE & VOICE	6,846	213	679	500	500	500
MATLS/SUP/REPAIRS/MAINT						
OTHER EQUIP MAINTENANCE	6,678	9,544	7,949	8,000	8,000	8,000
EQUIPMENT RENTALS	2,037	3,603	1,070	3,200	3,200	3,200
VEHICLE FUEL/MAINTENANCE						
VEHICLE FUEL AND OIL	5,742	4,056	4,136	3,200	5,254	5,254
VEHICLE REPAIR & MAINT	17,554	7,675	4,307	7,000	7,000	7,000
TOTAL OUTFLOW PARKS	195,972	166,039	159,219	208,300	220,612	239,669

101-GENERAL FUND | OUTFLOW | STREETS

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	86,869	96,631	114,378	221,500	150,104	243,417
SALARIES - PART TIME	-	781	1,624	-	604	-
SALARIES - OVERTIME	1,149	1,073	577	-	1,365	-
TEMPS	14,579	11,601	6,496	-	22,830	-
BENEFITS	1,155	91	49	-	-	-
FICA/MEDICARE CITY PAID	5,957	6,703	8,294	-	10,949	-
PERS - EPMC	795	449	366	-	208	-
PERS - EMPLOYER CONTRIBT	9,297	7,543	14,167	-	15,072	-
WORKER'S COMPENSATION	8,379	7,851	9,542	-	11,615	-
HEALTH/LIFE/DISAB INSURNC	18,935	22,959	22,084	-	26,834	-
BOOT ALLOWANCE	206	-	136	-	763	-
DEFERRED COMP BENEFIT	2,353	1,964	2,648	-	4,095	-
PERS UNFUNDED LIABILITY	5,021	4,603	32,971	6,000	6,000	5,800
INELIGIBLE COSTS TO REPAY	-	-	-	52,400	52,400	52,400
DEBT INTEREST EXPENSE	4,618	-	-	4,800	4,800	-
SUPPLIES/EQUIPMENT						
DEPART OPERATING SUPPLIES	15,086	9,542	16,138	15,100	15,083	15,083
REPAIR & MAINT SUPPLIES	3,670	1,489	4,732	500	3,419	3,000
EQUIPMENT RENTALS	386	400	1,432	400	1,600	400
VEHICLE FUEL/MAINTENANCE						
VEHICLE FUEL AND OIL	6,534	4,389	5,917	3,900	5,254	5,254
VEHICLE REPAIR & MAINT	8,646	6,076	5,081	6,000	6,000	6,000
PROFESSIONAL/CONTRACT SRV						
PROFESSIONAL SERVICES	1,297	2,096	4,554	5,000	5,000	5,000
GRAFFITI/LITTER REMOVAL	-	-	-	500	500	500
DUES, SUBSCRIPTIONS	-	1,817	-	2,000	2,000	2,000
UTILITIES-SCE	907	516	554	900	900	900
PHONE & VOICE	6,209	191	538	500	500	500
MEETINGS & TRAVEL	80	-	-	-	-	-
TOTAL OUTFLOW STREETS	202,128	188,764	252,281	319,500	347,896	340,254

101-GENERAL FUND | OUTFLOW | HCD 2020 AGREEMENT

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
INELIGIBLE COSTS TO REPAY	-	-	10,000	89,400	89,400	89,400
DEBT INTEREST EXPENSE	-	-	-	-	-	-
TOTAL OUTFLOW HCD 2020 AGREEMENT	-	-	10,000	89,400	89,400	89,400

101-GENERAL FUND | OUTFLOW | LFA 2012 REV BOND-MCD

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
PRINCIPAL PAYMENT ON LTD	-	125,000	130,000	140,000	140,000	145,000
DEBT INTEREST EXPENSE	36,152	69,775	62,600	62,600	62,600	62,600
TOTAL OUTFLOW LFA 2012 REVNU BOND-MCD	36,152	194,775	192,600	202,600	202,600	207,600

101-GENERAL FUND | OUTFLOW | LIBRARY LANDSCAPE DEBT

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
PRINCIPAL PAYMENT ON LTD	19,152	19,918	20,714	21,500	21,500	21,500
DEBT INTEREST EXPENSE	17,821	17,031	16,209	15,400	15,400	15,400
TOTAL OUTFLOW LIBRARY LANDSCAPE DEBT	36,973	36,949	36,923	36,900	36,900	36,900

101-GENERAL FUND | CAPITAL OUTLAY | PARKS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAP OUTLAY/IMPROVEMENT	25,730	16,917	3,481	170,000	170,000	300,000

101-GENERAL FUND | CAPITAL OUTLAY | PUBLIC SAFETY

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAPITAL IMPROVEMENT	-	-	37,687	455,500	358,500	248,000

101-GENERAL FUND | CAPITAL OUTLAY | CITYWIDE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAPITAL OUTLAY - EQUIPMNT	12,871	13,902	41,948	310,000	22,419	560,000

306-ARPA | CAPITAL OUTLAY | CITYWIDE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAP OUTLAY/IMPROVEMENT	-	-	-	-	3,641	150,000

101-GENERAL FUND | CAPITAL OUTLAY | STREETS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAP OUTLAY/IMPROVEMENT	83,943	-	-	-	-	-

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL SUMMARY OF NET CHANGE STREET IMPROVEMENT FUND	617,791	65,525	764,150	-	577,987	(1,738,917)

200-STREET IMPROVEMENT FUND | INFLOW | STREET IMPROVEMENT FUND

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
STREET IMPROVEMNT PROGRAM	872,015	897,075	914,785	925,883	925,883	925,883
EARNED BANK INTEREST	676	8,830	2,443	-	-	-
TOTAL INFLOW STREET IMPROVEMENT FUND	872,691	905,905	917,228	925,883	925,883	925,883

200-STREET IMPROVEMENT FUND | OUTFLOW | STREET IMPROVEMENT FUND

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
PRINCIPAL PAYMENT ON LTD	-	49,861	49,861	-	-	-
TRANSFERS OUT	254,900	790,518	103,217	925,883	347,896	2,664,800
TOTAL OUTFLOW STREET IMPROVEMENT FUND	254,900	840,379	153,078	925,883	347,896	2,664,800

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL SUMMARY OF NET CHANGE STATE PARKS	-	-	(32,297)	-	32,365	-

460 -STATE PARKS | INFLOW | STATE PARKS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
GRANT FUNDS RECEIVED	-	-	-	250,000	217,800	6,601,000
TOTAL INFLOW STATE PARKS	-	-	-	250,000	217,800	6,601,000

460 -STATE PARKS | OUTFLOW | STATE PARKS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	-	17	-	309	-
FICA/MEDICARE CITY PAID	-	-	1	-	18	-
WORKER'S COMPENSATION	-	-	2	-	27	-
HEALTH/LIFE/DISAB INSURNC	-	-	3	-	60	-
DEFERRED COMP BENEFIT	-	-	1	-	21	-
PROFESSIONAL SERVICES	-	-	32,272	250,000	185,000	6,601,000
TOTAL OUTFLOW STATE PARKS	-	-	32,297	250,000	185,435	6,601,000

460 -STATE PARKS | CAPITAL OUTLAY | STATE PARKS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAPITAL IMP STATE PARKS	-	-	-	-	-	-

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL SUMMARY OF NET CHANGE PARK IMPROVEMENTS	6,404	4,606	2,633	3,300	38,350	3,300

471-PARK IMPROVEMENTS | INFLOW | PARK IMPROVEMENTS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
BUILDING PERMITS	8,450	4,550	2,600	3,300	38,350	3,300
EARNED BANK INTEREST	8	56	33	-	-	-
TOTAL INFLOW PARK IMPROVEMENTS	8,458	4,606	2,633	3,300	38,350	3,300

471-PARK IMPROVEMENTS | OUTFLOW | PARK IMPROVEMENTS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TRANSFERS OUT	2,054	-	-	-	-	-
TOTAL OUTFLOW PARK IMPROVEMENTS	2,054	-	-	-	-	-

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL SUMMARY OF NET CHANGE SB1	209,544	(148,661)	244,169	-	271,177	200,432

260-SB1 ROAD MAINTENANCE & REHAB | INFLOW | SB1

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
GAS TAX ROAD MAINT. REHAB	241,367	231,359	243,856	140,000	271,127	298,382
EARNED BANK INTEREST	270	1,865	313	-	50	50
TRANSFERS IN	57,746	-	-	-	-	-
TOTAL INFLOW SB1	299,383	233,224	244,169	140,000	271,177	298,432

260-SB1 ROAD MAINTENANCE & REHAB | OUTFLOW | SB1

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAP OULTLAY/IMPROVEMENT	44,839	-	-	-	-	-
TRANSFERS OUT	45,000	381,885	-	140,000	-	98,000
TOTAL OUTFLOW SB1	89,839	381,885	-	140,000	-	98,000

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL GAS TAX FUND	(94,086)	9,050	6,548	2,700	66,486	(422,988)

261-GAS TAX FUND | INFLOW | GAS TAX FUND

CLASSIFICATION	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
GAS TAX						
GAS TAX 2105	72,215	68,140	67,015	68,000	77,400	84,455
GAS TAX 2106 CONSTRUCTION	44,820	41,016	41,282	40,000	45,800	49,558
GAS TAX 2107	90,818	86,040	90,683	86,000	105,500	115,379
GAS TAX 2107.5	3,000	3,000	3,000	3,000	3,000	3,000
TRAFFIC CONGESTN HUT 2103	43,971	92,108	87,760	70,400	111,000	128,923
PTP - PROP 42 PAYMENT	14,843	15,017	-	13,400	-	-
EARNED BANK INTEREST	1,028	2,544	647	300	300	-
TOTAL INFLOW GAS TAX FUND	270,696	307,866	290,386	281,100	343,000	381,315

261-GAS TAX FUND | OUTFLOW | GAS TAX-MAINTENANCE

CLASSIFICATION	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	80,379	79,868	83,737	139,500	85,918	158,000
SALARIES - PART TIME	354	494	933	-	671	-
SALARIES - OVERTIME	72	892	453	-	846	-
BENEFITS	1,033	105	-	-	20	-
FICA/MEDICARE CITY PAID	5,674	5,675	6,177	-	6,430	-
PERS - EPMC	3,145	838	696	-	264	-
PERS - EMPLOYER CONTRIBT	14,125	6,098	9,673	-	7,986	-
WORKER'S COMPENSATION	6,977	6,519	6,950	-	6,210	-
HEALTH/LIFE/DISAB INSURNC	14,154	14,588	13,173	-	12,296	-
BOOT ALLOWANCE	-	-	136	-	-	-
DEFERRED COMP BENEFIT	4,125	3,220	3,171	-	2,939	-
GENERAL STREET MAINT	3,474	7,373	1,789	5,000	4,090	5,000
STREET LIGHTING	82,326	79,854	76,282	70,000	76,215	80,000
STREET SWEEPING	36,185	36,000	39,000	36,000	42,633	45,000
PROFESSIONAL/CONTRACT SRV						
ENGINEERING	259	-	-	-	-	-
STREET STRIPING	1,544	2,822	3,795	-	3,149	3,000
PERS UNFUNDED LIABILITY	36,128	12,128	24,286	15,800	11,891	17,959
STREET SIGNS	6,899	5,176	2,623	2,000	3,352	4,000
LIABILITY INSURANCE	4,423	2,750	6,465	5,900	8,107	7,344
VEHICLE FUEL/MAINTENANCE						
VEHICLE FUEL AND OIL	5,571	4,020	4,498	4,000	3,499	4,000
VEHICLE REPAIR & MAINT	189	395	-	200	-	-
TRANSFERS OUT	57,746	30,000	-	-	-	480,000
TOTAL OUTFLOW GAS TAX-MAINTENANCE	364,782	298,816	283,838	278,400	276,514	804,303

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL TRANSPORTATION	88,752	95,265	85,993	-	174,299	(1,642,330)

263-TRANSPORTATION | INFLOW | TRANSPORTATION

CLASSIFICATION	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
MEASURE R						
COUNTY MSR-R SPECIAL PROJ	441,791	58,209	-	589,000	-	-
LOCAL MEASURE R	217,527	221,624	241,377	243,200	280,000	220,000
GRANT FUNDS RECEIVED	-	-	-	230,000	-	-
EARNED BANK INTEREST	993	5,511	1,538	900	900	-
TOTAL INFLOW TRANSPORTATION	660,311	285,344	242,916	1,063,100	280,900	220,000

263-TRANSPORTATION | OUTFLOW | TRANSPORTATION

CLASSIFICATION	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	-	17,717	107,900	41,581	149,032
FICA/MEDICARE CITY PAID	-	-	1,297	-	-	-
PERS - EPMC	-	-	-	-	1,713	-
PERS - EMPLOYER CONTRIBT	-	-	476	-	1,713	-
WORKER'S COMPENSATION	-	-	1,389	-	1,713	-
HEALTH/LIFE/DISAB INSURNC	-	-	2,256	-	1,713	-
DEFERRED COMP BENEFIT	-	-	1,061	-	2,445	-
BOOT ALLOWANCE	-	-	-	-	3,778	-
AUDIT SERVICES	-	-	-	3,500	-	-
MEASURE R	-	-	-	230,000	-	-
TCAG DUES	5,297	5,339	5,339	5,400	-	5,500
PERS UNFUNDED LIABILITY	3,280	3,853	6,733	5,000	3,778	5,706
PRINCIPAL PAYMENT ON LTD	76,065	79,298	82,668	86,200	24,084	89,844
DEBT INTEREST EXPENSE	45,125	41,630	37,985	36,100	24,084	32,248
TRANSFERS OUT	441,791	58,209	-	589,000	-	1,580,000
CAPITAL OUTLAY - EQUIPMNT	-	1,750	-	-	-	-
TOTAL OUTFLOW TRANSPORTATION	571,559	190,079	156,922	1,063,100	106,601	1,862,330

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL GAS TAX-TRANSIT FUND	340	(352)	205	100	100	-

SUMMARY OF NET CHANGE

264-GAS TAX-TRANSIT FUND | INFLOW | GAS TAX-TRANSIT FUND

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
REBATES/REFUND/REIMBURSMT	-	250,000	-	-	-	-
PUNCH PASSES - BUS	272	170	205	100	100	-
PENALTY & MISC SRV FEES	68	-	-	-	-	-
TOTAL INFLOW GAS TAX-TRANSIT FUND	340	250,170	205	100	100	-

264-GAS TAX-TRANSIT FUND | OUTFLOW | GAS TAX-TRANSIT FUND

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
LINDSAY TRANSIT CENTER	-	250,250	-	-	-	-
PUNCH PASSES - COST	-	272	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
TOTAL OUTFLOW GAS TAX-TRANSIT FUND	-	250,522	-	-	-	-

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL STP HWY FUNDS	251,784	(83,386)	150,565	-	151,200	143,000

265-STP HWY FUNDS | INFLOW | STP HWY FUNDS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TPA STP/ST HWY ACCT EXCHG	283,005	152,872	149,062	130,500	151,000	140,000
EARNED BANK INTEREST	1,779	5,742	1,503	200	200	3,000
TOTAL INFLOW STP HWY FUNDS	284,784	158,614	150,565	130,700	151,200	143,000

265-STP HWY FUNDS | OUTFLOW | STP HWY FUNDS

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TRANSFERS OUT	33,000	242,000	-	130,700	-	-
TOTAL OUTFLOW STP HWY FUNDS	33,000	242,000	-	130,700	-	-

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
SUMMARY OF NET CHANGE						
TOTAL LTF-ART 8 STREETS & ROADS	32,346	415,947	652,491	4,500	534,454	330,000

266-LTF-ART 8 STREETS & ROADS INFLOW LTF-ART 8 STREETS & ROADS						
	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
LTF - ART8 STREETS & ROAD	477,247	1,046,153	648,466	534,500	534,454	530,000
EARNED BANK INTEREST	4,801	15,404	4,025	-	-	-
TOTAL INFLOW LTF-ART 8 STREETS & ROADS	482,049	1,061,557	652,491	534,500	534,454	530,000

266-LTF-ART 8 STREETS & ROADS OUTFLOW LTF-ART 8 STREETS & ROADS						
	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAPITAL OUTLAY - EQUIPMNT	12,483	8,612	-	-	-	-
TRANSFERS OUT	437,220	636,999	-	530,000	-	200,000
TOTAL OUTFLOW LTF-ART 8 STREETS & ROADS	449,703	645,610	-	530,000	-	200,000

SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
400-WELLNESS CENTER						
INFLOW	523,518	567,355	585,125	717,300	765,100	728,300
OUTFLOW	626,888	631,613	782,698	1,239,700	1,027,842	1,078,356
TOTAL WELLNESS CENTER	(103,370)	(64,259)	(197,573)	(522,400)	(262,742)	(350,056)

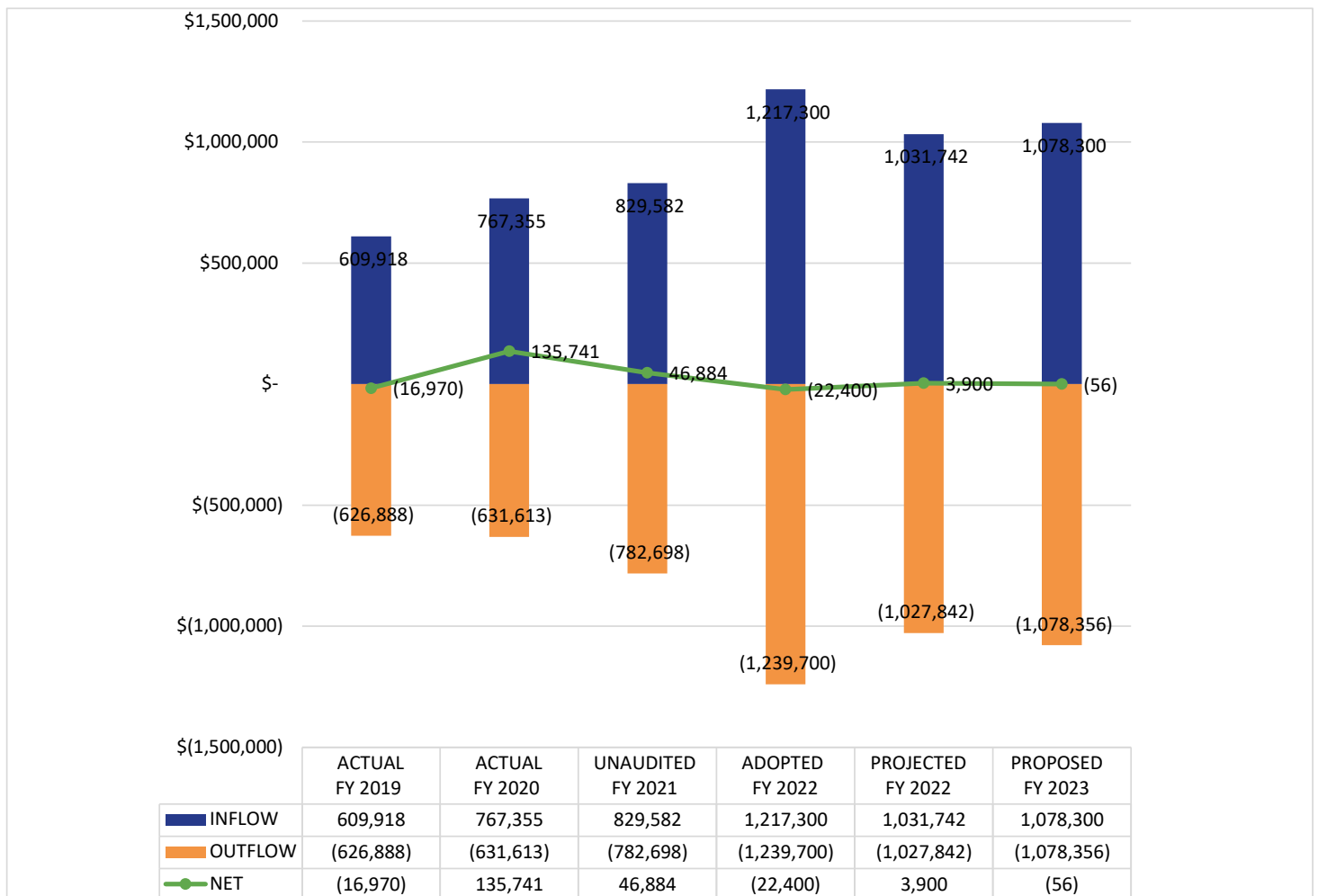
400-WELLNESS CENTER | TRANSFERS

TRANSFERS IN	86,400	200,000	244,457	500,000	266,642	350,000
TRANSFERS OUT	-	-	-	-	-	-

400-WELLNESS CENTER | SUMMARY OF NET CHANGE

TOTAL WELLNESS CENTER SUMMARY OF NET CHANGE	(16,970)	135,741	46,884	(22,400)	3,900	(56)
--	-----------------	----------------	---------------	-----------------	--------------	-------------

400-WELLNESS CENTER - PERFORMANCE TREND



SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
400-WELLNESS CENTER						
INFLOW	523,518	567,355	585,125	717,300	765,100	728,300
OUTFLOW	626,888	631,613	782,698	1,239,700	1,027,842	1,078,356
TOTAL WELLNESS CENTER	(103,370)	(64,259)	(197,573)	(522,400)	(262,742)	(350,056)

400-WELLNESS CENTER TRANSFERS						
TRANSFERS IN	86,400	200,000	244,457	500,000	266,642	350,000
TRANSFERS OUT	-	-	-	-	-	-

400-WELLNESS CENTER SUMMARY OF NET CHANGE						
TOTAL WELLNESS CENTER SUMMARY OF	(16,970)	135,741	46,884	(22,400)	3,900	(56)

400-WELLNESS CENTER INFLOW WELLNESS CENTER						
CLASSIFICATION	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
LINDSAY HOSPITAL DISTRICT						
LINDSAY HOSPITAL DISTRICT	233,721	233,721	285,000	285,000	285,000	285,000
AD'L LDH CONTRIBUTION	-	53,444	-	178,600	178,600	100,000
LEASE/RENT RECEIPTS	81,645	125,553	148,418	138,300	138,000	138,000
FACILITY USE/RENTAL						
FACILITY RENTAL-GREATROOM	35,331	23,374	(1,535)	10,000	10,000	30,000
SPECIAL EVENT REVENUE	2,530	200	1,950	-	3,900	3,000
LUSD K-8 AFTERSCHOOL USE	-	17,660	42,676	17,000	17,000	42,000
LUSD FIT-WITHIN PRG	-	13,450	2,000	-	-	-
OTHER REVENUES-RETAIL	180	120	-	-	-	300
SWIMMING POOL FEES	12,797	8,706	4,603	3,000	13,000	13,000
BASEBALL FIELD RENTALS	15,140	11,438	35,398	25,000	25,000	30,000
MEMBERSHIP FEES	75,122	53,245	37,894	34,600	60,000	60,000
LUSD POOL CONTRIBUTION	43,800	19,161	22,757	22,500	22,500	20,000
LESSONS/PROGRAMS/CLASSES						
SWIMMING LESSONS	8,044	3,170	4,935	-	8,800	5,000
PROGRAM FEES & CLASSES	786	1,989	665	3,000	3,000	1,000
SWIMMING POOL CONCESSIONS	1,091	1,913	201	300	300	1,000
EARNED BANK INTEREST	-	12	133	-	-	-
REBATES/REFUND/REIMBURSMT	13,312	-	-	-	-	-
OTHER MISC REVENUES	20	196	30	-	-	-
TOTAL INFLOW WELLNESS CENTER	523,518	567,355	585,125	717,300	765,100	728,300

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	498	984	2,395	-	1,474	-
SALARIES - FULL TIME	79,093	72,894	101,115	368,800	128,725	326,240
SALARIES - PART TIME	100,892	92,456	109,353	-	113,782	-
SALARIES - OVERTIME	-	156	-	-	73	-
BENEFITS	1,189	189	1,714	-	-	-
TAXABLE FRINGE BENEFITS	-	-	-	-	-	-
FICA/MEDICARE CITY PAID	13,119	12,284	15,849	-	17,981	-
PERS - EPMC	298	50	-	-	-	-
PERS - EMPLOYER CONTRIBT	10,171	34,917	23,221	-	9,415	-
WORKER'S COMPENSATION	15,503	13,159	17,774	-	20,958	-
STATE UNEMPLOYMENT BENEFIT	56	-	-	-	-	-
HEALTH/LIFE/DISAB INSURNC	16,319	18,303	18,800	-	19,457	-
DEFERRED COMP BENEFIT	1,013	668	510	-	698	-
PERS UNFUNDED LIABILITY	27,190	29,662	23,361	38,700	29,081	43,921
LHD	-	27,117	146,481	153,700	143,596	100,000
LIABILITY INSURANCE	44,146	23,367	13,349	138,400	27,092	171,348
DEBT INTEREST EXPENSE	86,413	85,273	83,187	81,100	108,138	78,885
PRINCIPAL PAYMENT ON LTD	-	-	-	51,100	68,156	53,289
UTILITIES	87,232	84,517	115,251	118,000	123,247	131,874
FACILITY USE/RENTAL						
SPECIAL INTEREST CLASSES	30,173	44,420	40,505	38,200	41,729	42,000
SPECIAL EVENTS EXPENSE	8,860	5,160	2,257	5,000	5,556	5,000
POOL CHEMICALS	42,454	27,642	39,035	33,600	20,168	35,000
PROFESSIONAL/CONTRACT SRV						
PROFESSIONAL SERVICES	610	705	1,020	-	-	-
AUDIT SERVICES	1,200	1,257	510	2,300	1,067	800
PHONE & VOICE	21,079	9,484	7,020	9,000	7,348	9,000
SUPPLIES/EQUIPMENT						
DEPART OPERATING SUPPLIES	8,853	10,590	4,390	5,000	10,687	7,000
REPAIR & MAINT SUPPLIES	10,719	3,265	2,333	2,500	994	3,000
STAFF UNIFORMS / MCD	940	878	-	800	1,120	1,000
CONCESSIONS SUPPLIES	48	869	852	1,000	3,546	3,500
CLEANING/MAINTENANCE-BLDG	3,680	4,106	-	4,000	-	-
OTHER SERVICES & CHARGES	8,187	9,791	8,039	4,000	14,087	8,000
PERMITS / FEES / LICENSES	3,555	2,238	2,210	3,000	2,927	3,000
FURNITURE & EQUIPMENT	1,301	2,822	-	1,500	-	2,000
VEHICLE FUEL/MAINTENANCE	-	-	-	-	-	-
VEHICLE FUEL AND OIL	276	128	16	200	-	200
VEHICLE REPAIR & MAINT	306	260	90	300	13	-
DUES, SUBSCRIPTIONS	271	150	798	300	40	300
TRAINING/TRAVEL/MEETINGS						
TRAINING & SEMINARS	-	363	130	-	-	-
MEETINGS & TRAVEL	16	27	-	-	-	-
ADV/PRINT/COPY/SHIPPING	1,230	11,460	1,135	1,500	3,038	3,000

TOTAL OUTFLOW WELLNESS CENTER	626,888	631,613	782,698	1,062,000	924,192	1,028,356
--	----------------	----------------	----------------	------------------	----------------	------------------

400-WELLNESS CENTER | OUTFLOW | WELLNESS CENTER

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2022
CAPITAL OUTLAY - EQUIPMNT	-	-	-	177,700	103,650	50,000

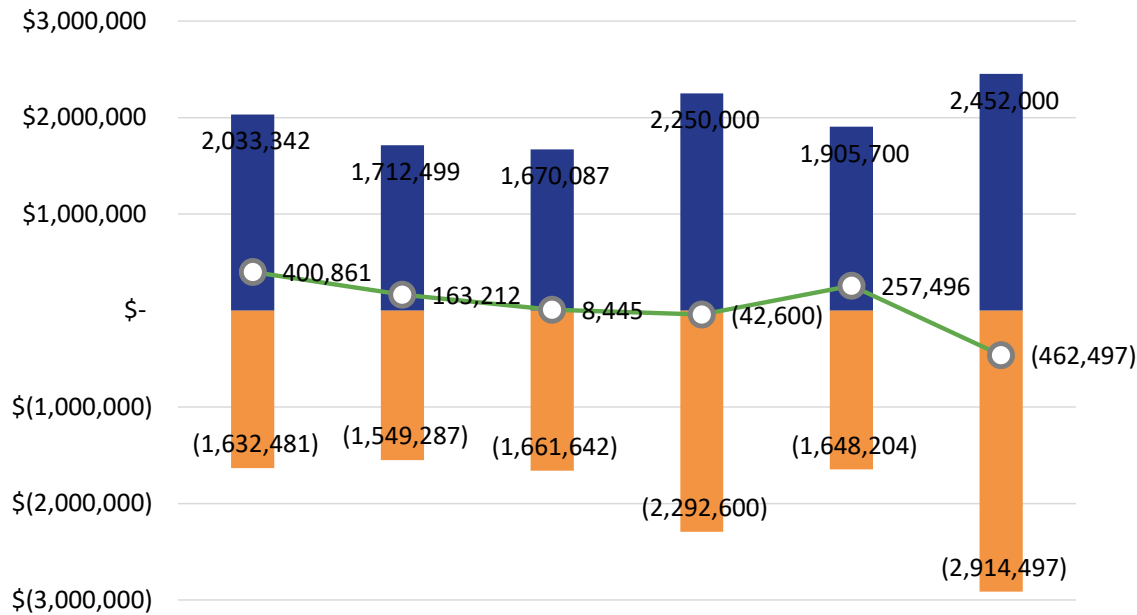
SUMMARY OF NET CHANGE

552-WATER		ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
		FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
	INFLOW	2,033,342	1,712,499	1,670,087	1,370,000	1,905,700	1,742,000
	OUTFLOW	1,608,012	1,513,756	1,661,642	2,292,600	1,648,204	2,914,497
	TOTAL WATER	425,330	198,743	8,445	(922,600)	257,496	(1,172,497)

552-WATER TRANSFERS							
	TRANSFERS IN	-	-	-	880,000	-	710,000
	TRANSFERS OUT	24,469	35,531	-	-	-	-

552-WATER SUMMARY OF NET CHANGE							
TOTAL WATER SUMMARY OF NET CHANGE		400,861	163,212	8,445	(42,600)	257,496	(462,497)

552-WATER - PERFORMANCE TREND



	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITE D FY 2021	ADOPTED FY 2022	PROJECTE D FY 2022	PROPOSE D FY 2023
■ INFLOW	2,033,342	1,712,499	1,670,087	2,250,000	1,905,700	2,452,000
■ OUTFLOW	(1,632,481)	(1,549,287)	(1,661,642)	(2,292,600)	(1,648,204)	(2,914,497)
● NET	400,861	163,212	8,445	(42,600)	257,496	(462,497)

SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
552-WATER						
INFLOW	2,033,342	1,712,499	1,670,087	1,370,000	1,905,700	1,742,000
OUTFLOW	1,608,012	1,513,756	1,661,642	2,292,600	1,648,204	2,914,497
TOTAL WATER	425,330	198,743	8,445	(922,600)	257,496	(1,172,497)

552-WATER TRANSFERS						
TRANSFERS IN	-	-	-	880,000	-	710,000
TRANSFERS OUT	24,469	35,531	-	-	-	-

552-WATER SUMMARY OF NET CHANGE						
TOTAL WATER SUMMARY OF NET CHANGE	400,861	163,212	8,445	(42,600)	257,496	(462,497)

552-WATER INFLOW WATER						
CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
USER CHARGES						
WATER SERVICE CHARGES	1,395,027	1,424,825	1,428,514	1,199,600	1,533,000	1,533,000
PAGE/MOOR TRACT	86,427	83,866	89,705	77,900	77,900	86,000
GRANTS						
WTR EMRGNCY DROUGHT PR84	-	-	10,581	-	-	-
GRANT FUNDS RECEIVED	139,712	-	-	70,000	246,800	110,000
SALE OF SURPLUS WATER	122,075	172,200	63,300	-	-	-
FEES/PENALTIES						
WATER ACRE ASSESSMENT	-	276	-	-	-	-
PENALTY & MISC SRV FEES	(503)	250	150	1,800	1,800	1,000
WATER CONNECTION CHARGES	16,322	8,425	4,941	8,500	8,500	5,000
NEW UTILITY ACC. SET-UP	3,668	2,492	2,888	2,000	2,000	2,000
MISCELLANEOUS						
OTHER WATER REVENUES	14,242	8,578	60,082	5,000	5,000	5,000
OTHER MISC REVENUES	730	11,202	42	5,000	5,000	-
REBATES/REFUNDS/REIMBURSEMENTS						
REBATES/REFUND/REIMBURSMT	5,552	234	9,924	-	25,500	-
SHE WELL CONTRIBUTION	250,000	-	-	-	-	-
EARNED BANK INTEREST	91	150	(39)	200	200	-
TOTAL INFLOW WATER	2,033,342	1,712,499	1,670,087	1,370,000	1,905,700	1,742,000

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	3,904	7,424	14,089	-	15,019	-
SALARIES - FULL TIME	311,400	287,575	281,418	531,400	352,943	462,012
SALARIES - PART TIME	6,206	6,165	4,890	-	959	-
SALARIES - OVERTIME	10,335	10,232	4,684	-	5,138	-
TEMPS	3,246	7,793	193	-	-	-
BENEFITS	2,043	156	168	-	15	-
TAXABLE FRINGE BENEFITS	-	-	-	-	-	-
FICA/MEDICARE CITY PAID	22,457	20,743	21,163	-	26,324	-
PERS - EPMC	3,528	1,173	1,088	-	403	-
PERS - EMPLOYER CONTRIBT	33,038	40,848	37,298	-	39,068	-
WORKER'S COMPENSATION	28,875	23,332	24,459	-	29,804	-
STATE UNEMPLOYMENT BENEFIT	144	-	-	-	-	-
HEALTH/LIFE/DISAB INSURNC	67,061	64,313	57,838	-	69,695	-
BOOT ALLOWANCE	-	75	136	-	206	-
DEFERRED COMP BENEFIT	7,910	9,998	7,772	-	9,584	-
PERS UNFUNDED LIABILITY	117,101	69,101	72,471	90,100	67,749	102,318
RAW CANAL WATER	188,012	227,178	225,816	160,000	189,699	200,000
UTILITY CHARGES						
WELLS UTILITIES	43	-	-	-	-	-
UTILITIES	137,162	159,663	184,915	175,000	210,402	225,130

PROFESSIONAL/CONTRACT SRV						
PROFESSIONAL SERVICES	90,241	111,208	116,610	85,000	91,373	95,000
SGMA	-	-	-	55,500	17,007	55,500
AUDIT SERVICES	11,574	8,707	510	11,800	1,067	5,000
PERSONNEL SERVICES	-	30	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-	-
WELLS MATERIALS	10,523	6,192	13,594	7,200	16,794	10,500
MTNCE MATERIALS & SERVICE	-	7,636	6,858	8,500	8,862	8,500
TREATMENT PLANT MATERIALS	66,669	70,160	51,699	52,600	61,876	60,000
REPAIR & MTNCE SERVICES	17,991	7,102	32,412	15,000	4,630	30,000
EQUIPMENT RENTALS	-	-	-	-	2,855	-
SUPPLIES/EQUIPMENT						
OFFICE SUPPLIES	-	133	297	3,000	-	-
DEPART OPERATING SUPPLIES	82,873	70,580	66,669	85,000	41,556	75,000
REPAIR & MAINT SUPPLIES	29,821	27,667	29,041	30,000	21,820	30,000
SMALL TOOLS & EQUIPMENT	406	6	1,747	400	2,027	-
LIABILITY INSURANCE	48,696	36,752	21,353	79,200	37,505	98,062
PRINCIPAL PAYMENT ON LTD	54,021	54,021	57,590	61,400	141,322	397,294
WATER SUPPLY TESTING	60,627	38,573	33,043	45,000	34,468	45,000
DEBT INTEREST EXPENSE	55,398	57,608	53,064	48,500	67,217	48,480
OTHER SERVICES & CHARGES	35,960	37,561	41,447	32,400	15,846	34,000
EMERGENCY REPAIR LINE	-	290	-	25,000	-	-
PHONE & VOICE	16,789	17,611	14,463	15,700	14,786	15,700
DUES, SUBSCRIPTIONS	9,138	10,627	11,718	9,500	1,392	10,000
VEHICLE FUEL/MAINTENANCE						
VEHICLE FUEL AND OIL	8,468	4,225	4,845	3,000	3,523	5,000
VEHICLE REPAIR & MAINT	19,223	6,469	8,496	7,000	12,959	10,000
NEW VEHICLE EQUIPMENT	45,378	0	-	-	-	-
PERMITS / FEES / LICENSES	-	484	2,848	500	12,177	1,000
MEETINGS & TRAVEL	1,755	825	145	900	556	1,000
TOTAL OUTFLOW WATER	1,608,013	1,510,235	1,506,846	1,638,600	1,628,623	2,024,497

552-WATER | OUTFLOW | WATER

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CAPITAL OUTLAY						
CAPITAL OUTLAY - EQUIPMNT	0	0	31,663	-	17,255	205,000
CAP OULTLAY/IMPROVEMENT	(0)	3,521	45,174	500,000	-	520,000
CAPITAL O/L	(0)	-	-	154,000	-	-
CIP PROFESSIONAL SRVS	0	(0)	77,959	-	2,327	165,000

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
553-SEWER						
INFLOW	1,531,940	1,448,565	1,485,640	1,479,100	1,458,900	1,601,600
OUTFLOW	1,003,833	942,016	1,063,317	1,426,100	1,126,117	1,303,095
TOTAL SEWER	528,107	506,549	422,323	53,000	332,783	298,505
553-SEWER TRANSFERS						
TRANSFERS IN	-	-	-	100,000	-	42,500
TRANSFERS OUT	9,249	65,551	-	-	-	-
553-SEWER SUMMARY OF NET CHANGE						
TOTAL SEWER SUMMARY OF NET CHANGE	518,858	440,998	422,323	153,000	332,783	341,005

553-SEWER - PERFORMANCE TREND



SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
553-SEWER						
INFLOW	1,531,940	1,448,565	1,485,640	1,479,100	1,458,900	1,601,600
OUTFLOW	1,003,833	942,016	1,064,129	1,426,100	1,138,035	1,615,595
TOTAL SEWER	528,107	506,549	421,511	53,000	320,865	(13,995)

553-SEWER TRANSFERS						
TRANSFERS IN	-	-	-	100,000	-	42,500
TRANSFERS OUT	9,249	65,551	-	-	-	-

553-SEWER SUMMARY OF NET CHANGE						
TOTAL SEWER SUMMARY OF NET CHANGE	518,858	440,998	421,511	153,000	320,865	28,505

553-SEWER INFLOW SEWER						
	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CLASSIFICATION						
SEWER SERVICE CHARGES	1,518,616	1,436,457	1,451,932	1,431,800	1,446,600	1,446,600
BUILDING PERMITS	8,190	4,200	2,850	2,000	10,000	2,000
CONNECTION CHARGES	4,110	1,875	3,750	4,600	1,000	3,000
SEWER ACREAGE ASSESSMENT	-	207	-	200	800	-
REBATES/REFUND/REIMBURSMT	-	-	25,029	40,000	-	150,000
EARNED BANK INTEREST	1,024	5,825	2,079	500	500	-
TOTAL INFLOW SEWER	1,531,940	1,448,565	1,485,640	1,479,100	1,458,900	1,601,600

553-SEWER | OUTFLOW | SEWER

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
WAGES/BENEFITS/INSURANCES	-	-	-	-	-	-
AD'L SALARY:PAGER/FICA/K9	2,518	4,908	6,685	-	2,990	-
SALARIES - FULL TIME	121,782	131,753	161,699	403,400	184,035	361,906
SALARIES - PART TIME	354	198	544	-	655	-
SALARIES - OVERTIME	2,819	3,979	3,074	-	2,535	-
BENEFITS	761	73	29	-	15	-
FICA/MEDICARE CITY PAID	8,501	9,467	12,180	-	13,537	-
PERS - EPMC	1,759	570	562	-	194	-
PERS - EMPLOYER CONTRIBT	18,427	14,882	19,516	-	20,018	-
WORKER'S COMPENSATION	11,052	10,884	13,546	-	15,071	-
STATE UNEMPLOYMENT BENEFIT	-	-	-	-	-	-
HEALTH/LIFE/DISAB INSURNC	27,346	31,651	30,292	-	34,956	-
BOOT ALLOWANCE	-	75	136	-	-	-
DEFERRED COMP BENEFIT	2,818	2,919	3,883	-	5,607	-
PRINCIPAL PAYMENT ON LTD	168,553	174,126	179,898	165,300	176,229	186,269
DEBT INTEREST EXPENSE	177,135	171,446	171,537	158,200	196,321	157,097
MONITORING	2,431	3,147	7,385	75,000	11,029	15,000
LOG POND MONITORING	14,359	0	15,353	25,000	14,921	20,000
MATLS/SUP/REPAIRS/MAINT						
TREATMENT PLANT MATERIALS	55	89	58	100	6,378	100
TREATMENT PLANT REPAIRS	9,623	4,200	41,912	10,000	16,751	10,000
REPAIR & MTNCE SERVICES	7,413	29,886	17,442	75,000	12,518	15,000
MACH -EQUIP SRV MCD	7,037	-	2,573	7,200	-	7,000
WASTE DISCHARGE PERMITS	75,801	79,137	77,530	80,000	79,577	80,000
LIABILITY INSURANCE	41,846	36,806	20,070	79,300	37,505	98,198
UTILITIES						
UTILITIES-SCE	83,356	97,424	92,510	75,400	69,425	74,285
UTILITIES-GAS	-	-	91	-	10,673	11,420
PROFESSIONAL/CONTRACT SRV						
PROFESSIONAL SERVICES	42,490	34,839	39,232	46,000	44,962	46,000
AUDIT SERVICES	200	824	510	1,000	1,067	500
SUPPLIES/EQUIPMENT						
SEWER OPERATIONAL SERVICES&SUPP	-	1,761	1,761	10,700	4,630	-
OFFICE SUPPLIES	269	76	527	3,000	-	-
DEPART OPERATING SUPPLIES	23,241	15,145	29,357	21,800	25,534	35,500
SMALL TOOLS & EQUIPMENT	500	116	-	500	542	-
OTHER SERVICES & CHARGES	10,892	22,269	17,799	21,200	18,699	21,000
PERS UNFUNDED LIABILITY	56,270	13,385	42,596	17,500	13,123	19,820
PHONE & VOICE	19,002	20,814	21,086	19,000	13,553	19,000
EMERGENCY REPAIR LINE	14,416	8,465	13,750	15,400	10,509	20,000
VEHICLE FUEL/MAINTENANCE						
VEHICLE FUEL AND OIL	8,958	5,612	9,016	5,200	5,856	7,000
VEHICLE REPAIR & MAINT	18,116	8,331	5,683	8,000	2,416	6,000
NEW VEHICLE EQUIPMENT	891	0	-	-	-	-
DUES, SUBSCRIPTIONS	346	1,900	577	2,000	36,915	1,000
MEETINGS & TRAVEL	474	858	-	900	889	1,000
TOTAL OUTFLOW SEWER	981,811	942,016	1,060,399	1,326,100	1,089,637	1,213,095

553-SEWER | USES | CAPITAL OUTLAY

CLASSIFICATION	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CAPITAL OUTLAY						
CAPITAL OUTLAY - EQUIPMNT	22,022	-	2,918	100,000	36,481	90,000
CAP OULTLAY/IMPROVEMENT	-	-	813	-	11,917	312,500

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
841-CURB & GUTTER SUMMARY OF NET CHANGE						
TOTAL CURB GUTTER SIDEWALK SUMMARY OF NET CHANGE	462	91	2,374	-	(3,100)	2,000

841-CURB & GUTTER INFLOW CURB GUTTER SIDEWALK						
	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
REVENUE	-	-	-	-	-	-
CONTRA ACT LOAN PAYMENTS	(5,040)	(1,395)	-	-	-	-
STREET,SIDEWALK,CURB REPR	5,502	1,395	2,342	1,200	2,400	2,000
EARNED BANK INTEREST	-	91	32	-	-	-
TOTAL INFLOW CURB GUTTER SIDEWALK	462	91	2,374	1,200	2,400	2,000

841-CURB & GUTTER OUTFLOW CURB GUTTER SIDEWALK						
	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
MISC SIDEWALK PROJECT	-	-	-	1,200	5,500	-
TOTAL OUTFLOW CURB GUTTER SIDEWALK	-	-	-	1,200	5,500	-

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
856-STORM DRAIN SYSTEM SUMMARY OF NET CHANGE						
TOTAL STORM DRAIN SYSTEM SUMMARY OF NET CHANGE	6,150	3,970	738	3,000	1,200	-

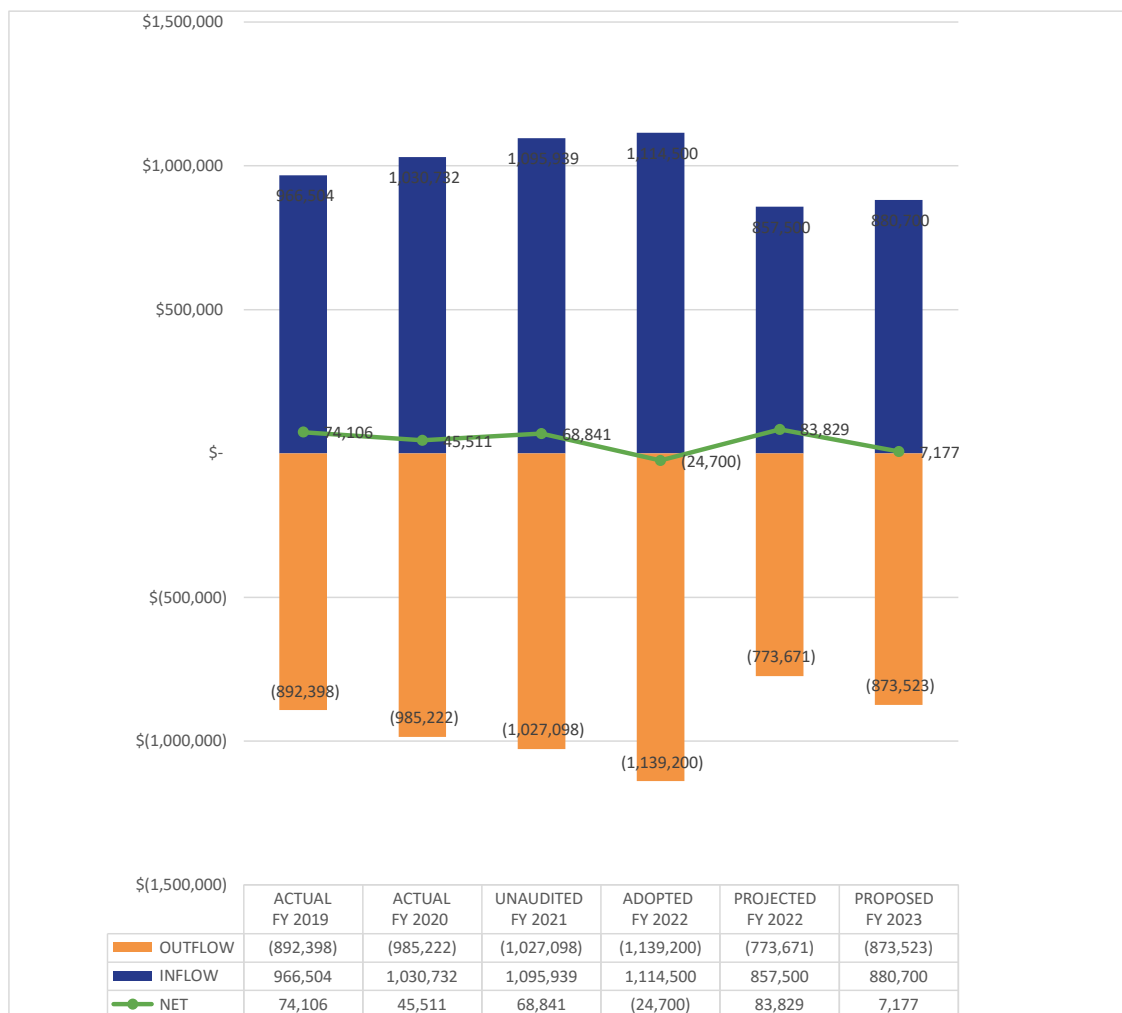
856-STORM DRAIN SYSTEM INFLOW STORM DRAIN SYSTEM						
	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
REVENUE	-	-	-	-	-	-
BUILDING PERMITS	6,150	3,880	705	-	-	-
OTHER MISC REVENUES	-	-	-	3,000	1,200	-
INTEREST	-	-	-	-	-	-
EARNED BANK INTEREST	-	91	33	-	-	-
TOTAL INFLOW STORM DRAIN SYSTEM	6,150	3,970	738	3,000	1,200	-

856-STORM DRAIN SYSTEM OUTFLOW STORM DRAIN SYSTEM						
	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAPITAL OUTLAY	-	-	-	-	-	-
TOTAL OUTFLOW STORM DRAIN SYSTEM	-	-	-	-	-	-

SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
554-REFUSE						
INFLOW	966,504	1,030,732	1,095,939	1,114,500	857,500	880,700
OUTFLOW	892,398	985,222	1,027,098	1,139,200	773,671	873,523
TOTAL REFUSE OPERATIONS	74,106	45,511	68,841	(24,700)	83,829	7,177
554-REFUSE TRANSFERS						
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
554-REFUSE SUMMARY OF NET CHANGE						
TOTAL REFUSE SUMMARY OF NET CHANGE	74,106	45,511	68,841	(24,700)	83,829	7,177

554-REFUSE - PERFORMANCE TREND



SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
554-REFUSE						
INFLOW	966,504	1,030,732	1,095,939	1,114,500	857,500	880,700
OUTFLOW	892,398	985,222	1,027,098	1,139,200	773,671	873,523
TOTAL REFUSE OPERATIONS	74,106	45,511	68,841	(24,700)	83,829	7,177

554-REFUSE TRANSFERS						
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-

554-REFUSE SUMMARY OF NET CHANGE						
TOTAL REFUSE SUMMARY OF NET CHANGE	74,106	45,511	68,841	(24,700)	83,829	7,177

554-REFUSE INFLOW REFUSE						
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
REFUSE DISPOSAL CHARGES	949,717.46	1,019,320	1,090,354	1,106,300	850,000	850,000
MISCELLANEOUS						
SPECIAL REFUSE PICKUP	184.00	150	-	-	-	-
OTHER REFUSE REVENUES	4,720.00	1,995	4,240	2,000	2,000	4,200
PENALTY & MISC SRV FEES	1,180.36	670	-	700	-	-
EARNED BANK INTEREST	702.45	2,224	568	500	500	500
RECYCLING REVENUE	10,000.00	5,000	-	5,000	5,000	5,000
REBATES/REFUND/REIMBURSMT	-	1,373	778	-	-	21,000
TOTAL INFLOW REFUSE	966,504	1,030,732	1,095,939	1,114,500	857,500	880,700

554-REFUSE OUTFLOW REFUSE	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	32	195	328	-	446	-
SALARIES - FULL TIME	34,431	30,750	39,090	137,300	57,716	206,697
SALARIES - PART TIME	-	494	873	-	671	-
SALARIES - OVERTIME	122	205	136	-	197	-
TEMPS	-	341	-	-	-	-
BENEFITS	144	23	36	-	34	-
FICA/MEDICARE CITY PAID	2,135	2,014	2,782	-	4,196	-
PERS - EPMC	660	139	110	-	42	-
PERS - EMPLOYER CONTRIBT	6,270	1,180	4,082	-	5,771	-
WORKER'S COMPENSATION	3,040	2,531	3,313	-	4,766	-
HEALTH/LIFE/DISAB INSURNC	7,454	7,339	7,407	-	10,706	-
BOOT ALLOWANCE	-	-	136	-	-	-
DEFERRED COMP BENEFIT	941	959	1,447	-	2,316	-
PERS UNFUNDED LIABILITY	17,310	18,884	8,318	24,600	18,515	27,962
PROFESSIONAL/CONTRACT SRV						
AUDIT SERVICES	-	-	510	-	-	-
CONTRACT SERVICE-REFUSE	768,164	873,079	905,525	933,700	621,800	595,800
OTHER SERVICES & CHARGES	9,776	12,359	14,771	14,000	10,599	12,000
SUPPLIES/EQUIPMENT						
DEPART OPERATING SUPPLIES	29,265	17,927	17,937	10,000	13,486	15,500
LIABILITY INSURANCE	4,422	4,520	10,620	9,700	20,425	12,064
PHONE & VOICE	2,364	12,003	8,226	8,700	1,986	2,000
VEHICLE FUEL/MAINTENANCE						
VEHICLE FUEL AND OIL	1,558	-	1,316	700	-	1,000
VEHICLE REPAIR & MAINT	2,545	280	136	500	-	500
NEW VEHICLE EQUIPMENT	890	-	-	-	-	-
TOTAL OUTFLOW REFUSE	891,525	985,222	1,027,098	1,139,200	773,671	873,523

554-REFUSE USES CAPITAL OUTLAY	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CAPITAL OUTLAY - EQUIPMNT	873	-	-	-	-	-

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL SUMMARY OF NET CHANGE VITA-PAKT	431	254	(1,164)	-	0	-

556-VITA-PAKT | INFLOW | VITA-PAKT

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
VITA PAKT USER CHARGES	49,539	86,517	61,693	67,200	73,284	83,879
TOTAL INFLOW VITA-PAKT	49,539	86,517	61,693	67,200	73,284	83,879

556-VITA-PAKT | OUTFLOW | VITA-PAKT

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
CCPI LEASE PAYMENT	21,600	59,400	36,000	36,000	36,000	36,000
WAGES/BENEFITS/INSURANCES						
AD'L SALARY:PAGER/FICA/K9	18	80	531	-	117	-
SALARIES - FULL TIME	7,881	7,750	9,863	21,600	12,497	34,779
SALARIES - OVERTIME	16	6	14	-	35	-
BENEFITS	73	12	-	-	-	-
FICA/MEDICARE CITY PAID	519	518	720	-	902	-
PERS - EMPLOYER CONTRIBT	857	753	1,096	-	1,415	-
WORKER'S COMPENSATION	730	631	818	-	1,070	-
HEALTH/LIFE/DISAB INSURNC	1,319	1,256	1,538	-	1,929	-
DEFERRED COMP BENEFIT	214	201	234	-	562	-
DEPART OPERATING SUPPLIES	5,890	2,549	2,850	3,500	1,454	3,000
REPAIR & MTNCE SERVICES	9,291	10,361	6,787	4,100	256	7,000
PROFESSIONAL SERVICES	-	-	-	-	11,984	-
UTILITIES-SCE	700	2,747	2,406	2,000	2,870	3,100
WASTE DISCHARGE PERMIT	-	-	-	-	2,191	-
TOTAL OUTFLOW VITA-PAKT	49,108	86,262	62,857	67,200	73,284	83,879

SUMMARY OF NET CHANGE

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
SUMMARY OF NET CHANGE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
TOTAL SUMMARY OF NET CHANGE SIERRA VIEW ASS	3,995	(1,215)	2,348	-	3,552	1,900

883-SIERRA VIEW ASSESSMENT | INFLOW | SIERRA VIEW ASSESSMENT

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
SIERRA VW LNDSCPE ASSMNT	21,987	17,619	17,606	18,700	18,700	17,600
TOTAL INFLOW SIERRA VIEW ASSESSMENT	21,987	17,619	17,606	18,700	18,700	17,600

883-SIERRA VIEW ASSESSMENT | OUTFLOW | SIERRA VIEW

	ACTUAL	ACTUAL	UNAUDITED	ADOPTED	PROJECTED	PROPOSED
CLASSIFICATION	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023
PROFESSIONAL SERVICES	14,635	14,302	12,794	13,600	13,548	13,900
UTILITIES						
UTILITIES-SCE	1,805	1,618	1,578	3,400	1,600	1,800
LLAD WATER USAGE	1,529	1,438	-	-	-	-
DEPART OPERATING SUPPLIES	23	1,274	-	500	-	-
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	185	572	-	-	-
FICA/MEDICARE CITY PAID	-	10	32	-	-	-
PERS - EPMC	-	-	5	-	-	-
PERS - EMPLOYER CONTRIBT	-	(339)	107	-	-	-
WORKER'S COMPENSATION	-	16	49	-	-	-
HEALTH/LIFE/DISAB INSURNC	-	31	96	-	-	-
DEFERRED COMP BENEFIT	-	5	26	-	-	-
ADMINISTRATIVE COSTS	-	294	-	1,200	-	-
TOTAL OUTFLOW SIERRA VIEW	17,991	18,834	15,259	18,700	15,148	15,700

SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE HERITAGE ASSES'	3,997	881	2,104	-	3,700	3,000

884-HERITAGE ASSESSMENT DIST | INFLOW | HERITAGE ASSESSMENT DIST

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
HRTGE PK LNDSCP ASSMT DIS	8,989	6,925	6,703	7,200	7,200	6,800
TOTAL INFLOW HERITAGE PARK	8,989	6,925	6,703	7,200	7,200	6,800

884-HERITAGE ASSESSMENT DIST | OUTFLOW | HERITAGE PARK

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
PROFESSIONAL SERVICES	3,484	3,724	3,821	3,300	3,300	3,600
UTILITIES						
UTILITIES-SCE	240	124	108	2,400	200	200
LLAD WATER USAGE	1,245	1,272	-	-	-	-
DEPART OPERATING SUPPLIES	23	631	-	-	-	-
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	-	425	-	-	-
FICA/MEDICARE CITY PAID	-	-	24	-	-	-
PERS - EPMC	-	-	2	-	-	-
PERS - EMPLOYER CONTRIBT	-	-	100	-	-	-
WORKER'S COMPENSATION	-	-	36	-	-	-
HEALTH/LIFE/DISAB INSURNC	-	-	66	-	-	-
DEFERRED COMP BENEFIT	-	-	18	-	-	-
ADMINISTRATIVE COSTS	-	294	-	1,500	-	-
TOTAL OUTFLOW HERITAGE PARK	4,992	6,045	4,599	7,200	3,500	3,800

SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE SAMOA	(1,072)	740	1,602	-	0	-

886-SAMOA | INFLOW | SAMOA

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
SAMOA ASSESSMENT DISTRICT	4,212	4,032	4,032	4,400	2,055	2,500
TOTAL INFLOW SAMOA	4,212	4,032	4,032	4,400	2,055	2,500

886-SAMOA | OUTFLOW | SAMOA

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
PROFESSIONAL SERVICES	4,126	1,654	1,463	1,600	1,472	1,500
DEPART OPERATING SUPPLIES	463	708	520	1,300	400	500
UTILITIES	-	-	-	-	-	-
UTILITIES-SCE	333	259	261	800	183	500
LLAD WATER USAGE	362	386	-	-	-	-
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	18	111	-	-	-
FICA/MEDICARE CITY PAID	-	1	6	-	-	-
PERS - EPMC	-	-	1	-	-	-
PERS - EMPLOYER CONTRIBT	-	(34)	37	-	-	-
WORKER'S COMPENSATION	-	2	9	-	-	-
HEALTH/LIFE/DISAB INSURNC	-	3	16	-	-	-
DEFERRED COMP BENEFIT	-	1	6	-	-	-
ADMINISTRATIVE COSTS	-	294	-	700	-	-
TOTAL OUTFLOW SAMOA	5,284	3,291	2,430	4,400	2,055	2,500

SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE SWEETBRIER TOV	(1,934)	517	2,789	-	(16,857)	2,889

887-SWEETBRIER TOWNHOUSES | INFLOW | SWEETBRIER TOWNHOUSES

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
SWEETBRIER ASSESS DIST	9,478	9,473	9,476	9,700	9,685	9,685
TOTAL INFLOW SWEETBRIER TOWNHOUSES	9,478	9,473	9,476	9,700	9,685	9,685

887-SWEETBRIER TOWNHOUSES | OUTFLOW | SWEETBRIER UNITS

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
PROFESSIONAL SERVICES	9,258	5,225	5,225	5,700	21,200	5,225
UTILITIES						
UTILITIES-SCE	812	743	707	1,600	534	571
LLAD WATER USAGE	768	770	-	-	-	-
DEPART OPERATING SUPPLIES	573	1,933	631	1,700	4,808	1,000
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	18	76	-	-	-
FICA/MEDICARE CITY PAID	-	1	4	-	-	-
PERS - EPMC	-	-	1	-	-	-
PERS - EMPLOYER CONTRIBT	-	(34)	20	-	-	-
WORKER'S COMPENSATION	-	2	7	-	-	-
HEALTH/LIFE/DISAB INSURNC	-	3	12	-	-	-
DEFERRED COMP BENEFIT	-	1	4	-	-	-
ADMINISTRATIVE COSTS	-	294	-	700	-	-
TOTAL OUTFLOW SWEETBRIER UNITS	11,411	8,957	6,687	9,700	26,542	6,796

SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE PARKSIDE	(70)	647	508	-	2,635	2,923

888-PARKSIDE | INFLOW | PARKSIDE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
PARKSIDE ASSESS DIST	6,479	5,098	5,522	5,700	5,700	6,000
TOTAL INFLOW PARKSIDE	6,479	5,098	5,522	5,700	5,700	6,000

888-PARKSIDE | OUTFLOW | PARKSIDE ESTATES

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
PROFESSIONAL SERVICES	5,154	2,167	4,378	2,400	2,900	2,900
DEPART OPERATING SUPPLIES	-	342	-	-	-	-
UTILITIES						
UTILITIES-SCE	240	144	220	2,200	165	177
LLAD WATER USAGE	1,132	1,567	-	-	-	-
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	129	267	-	-	-
FICA/MEDICARE CITY PAID	-	7	15	-	-	-
PERS - EPMC	-	-	2	-	-	-
PERS - EMPLOYER CONTRIBT	-	(237)	54	-	-	-
WORKER'S COMPENSATION	-	11	23	-	-	-
HEALTH/LIFE/DISAB INSURNC	-	22	43	-	-	-
DEFERRED COMP BENEFIT	-	4	11	-	-	-
OTHER SERVICES & CHARGES	23	-	-	-	-	-
ADMINISTRATIVE COSTS	-	294	-	1,100	-	-
TOTAL OUTFLOW PARKSIDE ESTATES	6,548	4,451	5,013	5,700	3,065	3,077

SUMMARY OF NET CHANGE

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE SIERRA VISTA AS:	3,404	7,352	7,676	7,400	7,250	7,159

889-SIERRA VISTA ASSESSMENT | INFLOW | SIERRA VISTA ASSESSMENT

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
SIERRA VISTA ASSESSMENT	9,335	9,335	9,335	9,600	9,554	9,554
TOTAL INFLOW SIERRA VISTA ASSESSMENT	9,335	9,335	9,335	9,600	9,554	9,554

889-SIERRA VISTA ASSESSMENT | OUTFLOW | SIERRA VISTA ASSESSMENT

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	74	-	-	-	-
FICA/MEDICARE CITY PAID	-	4	-	-	-	-
PERS - EMPLOYER CONTRIBT	-	(135)	-	-	-	-
WORKER'S COMPENSATION	-	6	-	-	-	-
HEALTH/LIFE/DISAB INSURNC	-	12	-	-	-	-
DEFERRED COMP BENEFIT	-	2	-	-	-	-
PROFESSIONAL SERVICES	5,250	917	1,011	1,000	1,000	1,000
UTILITIES-SCE	658	681	648	1,000	1,304	1,395
DEPART OPERATING SUPPLIES	23	129	-	-	-	-
ADMINISTRATIVE COSTS	-	294	-	200	-	-
TOTAL OUTFLOW SIERRA VISTA ASSESSMENT	5,931	1,983	1,659	2,200	2,304	2,395

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE MAPLE VALLEY A	(4,645)	(4,107)	(379)	-	100	-

890-MAPLE VALLEY ASSESSMENT | INFLOW | MAPLE VALLEY ASSESSMENT

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
MAPLE VALLEY ASSESSMENT	1,808	1,398	1,438	2,700	2,700	2,700
TOTAL INFLOW MAPLE VALLEY ASSESSMENT	1,808	1,398	1,438	2,700	2,700	2,700

890-MAPLE VALLEY ASSESSMENT | OUTFLOW | MAPLE VALLEY ASSESSMENT

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
UTILITIES						
UTILITIES-SCE	1,432	917	979	1,700	1,000	1,100
LLAD WATER USAGE	508	533	-	-	-	-
PROFESSIONAL SERVICES	4,490	3,726	838	500	1,600	1,600
DEPART OPERATING SUPPLIES	23	90	-	-	-	-
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	129	-	-	-	-
FICA/MEDICARE CITY PAID	-	6	-	-	-	-
PERS - EMPLOYER CONTRIBT	-	(203)	-	-	-	-
WORKER'S COMPENSATION	-	10	-	-	-	-
DEFERRED COMP BENEFIT	-	3	-	-	-	-
ADMINISTRATIVE COSTS	-	294	-	500	-	-

SUMMARY OF NET CHANGE

TOTAL OUTFLOW MAPLE VALLEY ASSESSMENT	6,453	5,505	1,817	2,700	2,600	2,700
--	--------------	--------------	--------------	--------------	--------------	--------------

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
SUMMARY OF NET CHANGE						
TOTAL SUMMARY OF NET CHANGE PELOUS RANCH	(5,179)	(3,806)	584	(9,300)	(2,466)	(884)

891-PELOUS RANCH | INFLOW | PELOUS RANCH

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
PELOUS RANCH LLAD	10,195	10,195	10,145	10,500	10,500	10,500
TOTAL INFLOW PELOUS RANCH	10,195	10,195	10,145	10,500	10,500	10,500

891-PELOUS RANCH | OUTFLOW | PELOUS RANCH

	ACTUAL FY 2019	ACTUAL FY 2020	UNAUDITED FY 2021	ADOPTED FY 2022	PROJECTED FY 2022	PROPOSED FY 2023
CLASSIFICATION						
UTILITIES	-	-	-	-	-	-
UTILITIES-SCE	5,549	3,212	2,998	6,700	4,565	4,884
LLAD WATER USAGE	3,694	3,865	-	-	-	-
PROFESSIONAL SERVICES	6,108	6,024	6,023	6,100	8,401	6,500
DEPART OPERATING SUPPLIES	23	807	-	6,000	-	-
WAGES/BENEFITS/INSURANCES						
SALARIES - FULL TIME	-	407	353	-	-	-
FICA/MEDICARE CITY PAID	-	22	20	-	-	-
PERS - EPMC	-	-	2	-	-	-
PERS - EMPLOYER CONTRIBT	-	(745)	65	-	-	-
WORKER'S COMPENSATION	-	35	30	-	-	-
HEALTH/LIFE/DISAB INSURNC	-	68	56	-	-	-
DEFERRED COMP BENEFIT	-	12	14	-	-	-
ADMINISTRATIVE COSTS	-	294	-	1,000	-	-
TOTAL OUTFLOW PELOUS RANCH	15,374	14,001	9,561	19,800	12,966	11,384



LINDSAY CITY COUNCIL REGULAR MEETING AGENDA MINUTES

City Hall, 251 E. Honolulu St., Lindsay, CA 93247

Notice is hereby given that the Lindsay City Council will hold a Regular Meeting on May 10, 2022, at 6:00 PM in person and via webinar. The webinar address for members of the public is <https://zoom.us/j/99279557087>.

Persons with disabilities who may need assistance should contact the City Clerk at least 24 hours prior to the meeting at (559) 562-7102 ext. 8011 or via email at lindsay.cityclerk@lindsay.ca.us.

1. CALL TO ORDER

2. ROLL CALL

Present	Council Member Serna Mayor Pro Tem Cerros* Mayor Caudillo Council Member Flores Council Member Sanchez
Absent	N/A

** Remote Participation*

3. PLEDGE

Led by Mayor CAUDILLO.

4. APPROVAL OF AGENDA

Motion to Approve Agenda							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ
CAUDILLO	FLORES	(5-0)	Aye	Aye	Aye	Aye	Aye

- City Clerk noted for the record that presentation item 8.1 would be pushed to the May 24, 2022, Regular City Council meeting.

5. PUBLIC COMMENT

The public is invited to comment on any subject under the jurisdiction of the Lindsay City Council. Please note that speakers that wish to comment on a Regular Item or Public Hearing on tonight's agenda will have an opportunity to speak when public comment for that item is requested by the Mayor. Comments shall be limited to three (3) minutes per person, with thirty (30) minutes for the total comment period, unless otherwise indicated by the Mayor. The public may also choose to submit a comment before the meeting via

email. Public comments received via email will be distributed to the Council prior to the start of the meeting and incorporated into the official minutes; however, they will not be read aloud. Under state law, matters presented under public comment cannot be acted upon by the Council at this time.

6. COUNCIL REPORT

- Council Member SERNA reported on the Wellness Center's upcoming event schedule, he encouraged the community to attend the Family Camp Out event happening next weekend, as well as the upcoming Walk-a-thon.
- Council Member FLORES shared that she enjoyed attending the Lindsay Chamber of Commerce Awards Dinner this past weekend.
- Council Member SANCHEZ shared that though she did not have much to report, she hopes everyone had a good Mother's Day.
- Mayor CAUDILLO shared that she attended the Healthy Kids Healthy Lindsay meeting where she learned that there were seventy (70) autistic children in Lindsay Unified School District, and that there are many programs within the district currently assisting these children.
- Mayor Pro Tem CERROS shared that he had a meeting with Senator Feinstein's office to establish a working relationship between the City of Lindsay and the Senator. He also took a moment to thank the Lindsay Department of Public Safety for all that they do for the Lindsay community.

7. CITY MANAGER REPORT

- The City was notified via email that it will receive its emergency water allocation, a formal letter is to follow. This is great news as it will allow the city to plan for water conservation for the following year. The City is currently looking at different options in regards to Well 11; a study has been initiated to determine what costs will be to fix the contaminated well.
- Annexation of the Sewer Treatment Plant has been completed; the plant is now within city limits.
- The City has received grants for over \$30,000 from SB1383 monies.
- A development application for a gas station/mini mart off of Highway 65 has been received, the project is moving forward.
- The Lindsay Unified School District approved funding for a School Resource Officer.
- The Regional Transit joint powers agreement (JPA) has opened up, the City is hoping to hear mid-June if the transit center project is awarded.
- The City held an employee appreciation lunch last week, and a law enforcement appreciation lunch is planned for May 18, 2022. Staff, Council and their families are all invited.
- The Visalia Rawhide game is this Saturday, May 14, 2022. Proceeds go towards the Olive Bowl/Kaku Park project.
- Current City Clerk Mayra Espinoza-Martinez's last day is May 13, 2022, she is moving on professionally, everyone has benefited from her employment with the City and wishes her the best.

8. PRESENTATIONS

8.1 Update from the Lindsay High School Associated Student Body (ASB) Representative

Presented by Rogelio Castillo, ASB Representative

8.2 Establishment of City of Lindsay Military Banner Program

Presented by Chief Rick Carrillo, Director of Public Safety

9. RECOGNITION ITEMS

9.1 Proclamation Declaring National Police Week and National Peace Officers Memorial Day (p. 5)

9.2 Proclamation Declaring National Public Works Week (p. 6)

9.3 Proclamation Declaring Apraxia Awareness Month and Apraxia Awareness Day (p. 7)

10. **CONSENT CALENDAR**

Routine items approved in one motion unless an item is pulled for discussion.

10.1 Waive Full Reading of All Ordinances and Authorize Reading by Title Only

10.2 Minutes from April 26, City Council Regular Meeting (pp. 8 – 11)

10.3 Warrant List for April 19, 2022 through May 02, 2022 (pp. 12 – 18)

10.4 Treasurer's Report for April 2022 (p. 19)

10.5 Minute Order Approval of **Resolution 22-18**, Proclaiming a Local Emergency, Ratifying the Proclamation of a State Emergency by Governor Newsom on March 4, 2020, and Authorizing Remote Teleconference Meetings of the Legislative Bodies of the City of Lindsay Pursuant to Government Code Section 54953(e)(3) (pp. 20 – 24)

10.6 Minute Order Approval of Submittal of Membership Application to TeamCalifornia and Authorize City Manager to Execute Any Documents Thereto (pp. 25 – 30)

10.7 Consider Minute Order Approval of the City of Lindsay Pedestrian Pathways Program Draft from Quad Knopf, Inc. (QK, Inc.) (pp. 31 – 68)

10.8 Consider Minute Order Approval of Sewer Connection for the Primary Residence, and a Sewer and Water Connection for an Accessory Dwelling Unit for Assessor's Parcel Number (APN) 202-144-006-970 (pp. 69 – 73)

10.9 Consider Approval of **Resolution 22-23**, A Resolution of the City Council of the City of Lindsay Authorizing Staff to Submit a Claim to the Tulare County Association of Governments (TCAG) for Regional Surface Transportation Program (RSTP) Funds in exchange for Highway Account Funds (pp. 74 – 78)

10.10 Consider Application for Temporary Use Permit (TUP) 22-08 for a Concert at McDermont X on Friday, May 20, 2022 (pp. 79 – 87)

- Item 10.7 was pulled for discussion; the Director of City Services & Planning clarified that the priority pedestrian pathway study projects are based on the current deficiencies. Based on the information, projects were selected and will come back for approval with the City Council at a later time. The study identified that the number one priority project is to add sidewalks where there is currently no ADA accessible sidewalks.
- Item 10.8 was pulled for discussion; the Assistant City Planner identified that the applicant is currently hooked up to a water line, but is requesting a water and sewer connection for an accessory unit and she would pay double the associated fees.

- Item 10.9 was pulled for discussion; the Director of Finance explained that money received will be tracked in separate sub fund, and that the monies available to claim and use for future projects will be presented to Council for approval. It will be up to the Council and staff to determine if there should be future projects related to streets.

Motion to Approve Consent Calendar							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ
CAUDILLO	FLORES	(5-0)	Aye	Aye	Aye	Aye	Aye

11. DISCUSSION ITEMS

11.1 City of Lindsay Fiscal Year 2023-2027 Capital Outlay and Improvement Budget Workshop
#1 (pp. 88 – 95)

Presented by Juana Espinoza, Director of Finance

12. PUBLIC HEARINGS

12.1 First Reading of **Ordinance 597**, An Ordinance of the City of Lindsay Amending Chapter 1.16.010 of Title 1 of the Lindsay Municipal Code, Amending Penalty for Code Violations (pp. 96 – 99)

Presented by Curtis Cannon, Planning Manager

- Mayor CAUDILLO opened the public hearing at 7:00 PM; no public comment was received; the public hearing was closed at 7:01 PM.

Motion to Item 12.1							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ
CAUDILLO	FLORES	(4-1)	AYE	AYE	AYE	NAY	AYE

12.2 First Reading of **Ordinance 598**, An Ordinance of the City of Lindsay Amending Chapter 18.17.180 of Title 18 of the Lindsay Municipal Code, Amending Temporary Use Permits and Establishing a Special Event Permit and Consider the Approval of **Resolution 22-25**, Establishing Special Event Permit Associated Fees in Accordance with Ordinance 598 (pp. 100 – 124)

Presented by Edward Real, Assistant City Planner

- Mayor CAUDILLO opened the public hearing at 7:10 PM; no public comment was received; the public hearing was closed at 7:11 PM.

Motion to Item 12.2							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ
CAUDILLO	SERNA	(5-0)	AYE	AYE	AYE	AYE	AYE

12.3 Consider the Approval of **Tentative Parcel Map (TPM) 22-01** And **Resolution 22-24**, for the Property Located at 1001 Fresno Street, Lindsay, CA (APN: 199-100-003) to Split a Single Parcel in the RM-3 Multifamily District Into Four Individual Lots with One Remainder Lot from Jagjit Dhillon and Central Valley Engineering and Surveying (CVES) (pp. 125 – 135)

Presented by Edward Real, Assistant City Planner

- Mayor CAUDILLO opened the public hearing at 7:19 PM; no public comment was received; the public hearing was closed at 7:20 PM.

Motion to Item 12.3							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ
CERROS	SERNA	(5-0)	AYE	AYE	AYE	AYE	AYE

12.4 Levy and Collection on Tulare County Property Tax Rolls (pp. 136 – 255)

A. Public Hearing to Consider the Approval of **Resolution 22-19**, A Resolution of the City Council of the City of Lindsay, County of Tulare, State of California, Ordering the Levy and Collection of Annual Sewer Charges on the Property Tax Roll for the Fiscal Year 2022-2023 (pp. 138 – 192)

- Mayor CAUDILLO opened the public hearing at 7:41 PM; no public comment was received; the public hearing was closed at 7:42 PM.
- CITY CLERK let it be known on the record that a total of zero (0) written protests/objections were filed, and that a total of 1,226 oral or written protests/objections would be necessary to stop the City Council from taking any action.

Motion to Approve Resolution 22-19							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ
FLORES	SANCHEZ	(3-2)	NAY	AYE	AYE	NAY	AYE

B. A Public Hearing to Consider the Approval of **Resolution 22-20**, A Resolution of the City Council of The City of Lindsay, County of Tulare, State of California, Ordering

the Levy and Collection of Annual Solid Waste Refuse Charges on the Property Tax Roll for the Fiscal Year 2022-2023 (pp. 193 – 247)

- Mayor CAUDILLO opened the public hearing at 7:45 PM; no public comment was received; the public hearing was closed at 7:46 PM.
- CITY CLERK let it be known on the record that a total of zero (0) written protests/objections were filed, and that a total of 1,172 oral or written protests/objections would be necessary to stop the City Council from taking any action.

Motion to Approve Resolution 22-20							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ
FLORES	CAUDILLO	(3-2)	NAY	AYE	AYE	NAY	AYE

C. A Public Hearing to Consider the Approval of **Resolution 22-21**, A Resolution of the City Council of the City of Lindsay, County of Tulare, State of California, Placing the Delinquent Sewer, Refuse, and Water Fees and Charges for the Period Ending June 30, 2022, On the Property Tax Roll for the Fiscal Year 2022-2023 (pp. 248 – 255)

- Mayor CAUDILLO opened the public hearing at 7:47 PM; no public comment was received; the public hearing was closed at 7:48 PM.
- CITY CLERK let it be known on the record that a total of one (1) written protests/objections were filed, and that a total of 134 oral or written protests/objections would be necessary to stop the City Council from taking any action.

Motion to Approve Resolution 22-21							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ
CAUDILLO	SANCHEZ	(5-0)	AYE	AYE	AYE	AYE	AYE

Presented by Mayra Espinoza-Martinez, Executive Projects Manager & City Clerk

13. ACTION ITEMS

13.1 Consider Minute Order Approval of Revised Proposal for Professional Landscape Architect and Design Services for the Olive Bowl/Kaku Park Renovation-Expansion Project from Moore, Iacofano, Goltsman, Inc. (MIG, Inc) (pp. 256 – 265)

Presented by Neyba Amezcua, Director of City Services & Planning

Motion to Approve Item 13.1							
1 st	2 nd	Result	SERNA	FLORES	CAUDILLO	CERROS	SANCHEZ

CAUDILLO	SERNA	(5-0)	AYE	AYE	AYE	AYE	AYE
----------	-------	-------	-----	-----	-----	-----	-----

14. EXECUTIVE (CLOSED) SESSION

14.1 Public Employee Performance Evaluation – City Manager

Pursuant to Cal Gov. Code § 54957(b)(1)

15. REQUEST FOR FUTURE ITEMS

- Mayor CAUDILLI requested that staff review the street map from Supervisor Micari related to roads within the City.
- Mayor CAUDILLO and Council Member FLORES requested an update related to a lawsuit/pending litigation with a company related to Well 11.
- Mayor Pro Tem CERROS requested that staff look into a Fourth of July Fireworks show for the year 2023.
- Council Member FLORES requested that staff look into adding more cannabis businesses in Lindsay, and would like to discuss in a future meeting.

16. ADJOURNMENT

Lindsay City Council meetings are held in the City Council Chambers at 251 E. Honolulu Street in Lindsay, California beginning at 6:00 P.M. on the second and fourth Tuesday of every month unless otherwise noticed. Materials related to an Agenda item submitted to the legislative body after distribution of the Agenda Packet are available for public inspection in the office of the City Clerk during normal business hours. Complete agenda is available at www.lindsay.ca.us. In compliance with the Americans with Disabilities Act & Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the office of the Deputy City Clerk at (559) 562-7102 x 8011. Notification 48 hours prior to the meeting will enable the City to ensure accessibility to this meeting and/or provision of an alternative format of the agenda and documents in the agenda packet.

Check#	Fund	Date	Vendor #	Vendor Name	Description	Amount
21084						\$0.00
	101 - GENERAL FUND	05/02/22	6784	CHICAGO TITLE	LAND PUR VOID CHECK	(180,000.00)
	101 - GENERAL FUND	05/02/22	6784	CHICAGO TITLE	LAND PUR VOID CHECK	180,000.00
21085						\$106.01
	101 - GENERAL FUND	05/05/22	6362	AMERICAN BUSINESS M	CHIEF #C256IF TONER	15.00
	101 - GENERAL FUND	05/05/22	6362	AMERICAN BUSINESS M	P.S. #13988 TONER	15.00
	101 - GENERAL FUND	05/05/22	6362	AMERICAN BUSINESS M	C.M. #13987 TONER	76.01
21086					4/25/22 UPDATE FIREWALL	\$120.00
	101 - GENERAL FUND	05/05/22	4135	BILL WALL'S DIRECT	4/25/22 UPDATE FIREWALL	60.00
	101 - GENERAL FUND	05/05/22	4135	BILL WALL'S DIRECT	4/25/22 UPDATE FIRE	60.00
21087						\$345.85
	101 - GENERAL FUND	05/05/22	076	CENTRAL VALLEY BUSI	P.S. ENVELOPES	142.32
	101 - GENERAL FUND	05/05/22	076	CENTRAL VALLEY BUSI	LTHD-PUBLIC SAFETY	203.53
21088						\$481.00
	101 - GENERAL FUND	05/05/22	279	CITY OF PORTERVILLE	MARCH ANIMAL SERVIC	481.00
21089						\$860.00
	400 - WELLNESS CENTER	05/05/22	6090	CLEAN CUT LANDSCAPE	W.C. MARCH LANDSCAP	860.00
21090						\$63.00
	101 - GENERAL FUND	05/05/22	2319	COMPUTER SYSTEMS PL	4/30/22 ANTIVIRUS	63.00
21091						\$850.00
	552 - WATER	05/05/22	6118	CVIN LLC D.B.A. VAS	5/1/22-5/31/22	283.34
	553 - SEWER	05/05/22	6118	CVIN LLC D.B.A. VAS	5/1/22-5/31/22	283.33
	554 - REFUSE	05/05/22	6118	CVIN LLC D.B.A. VAS	5/1/22-5/31/22	283.33
21092						\$697.00
	101 - GENERAL FUND	05/05/22	316	DEPT OF JUSTICE	MARCH FINGERPRINTS	599.00
	101 - GENERAL FUND	05/05/22	316	DEPT OF JUSTICE	MARCH FINGERPRINTS	98.00
21093						\$15.62
	101 - GENERAL FUND	05/05/22	6681	FRANCESCA QUINTANA	PC JOB FAIR	15.62
21094						\$6,001.67
	101 - GENERAL FUND	05/05/22	5647	GRISWOLD,LASSALLE,C	MATTER:FINANCE	153.75
	101 - GENERAL FUND	05/05/22	5647	GRISWOLD,LASSALLE,C	MATTER:CITY COUNCIL	2,757.92
	101 - GENERAL FUND	05/05/22	5647	GRISWOLD,LASSALLE,C	MATTER:CITY ATTORNE	420.00
	101 - GENERAL FUND	05/05/22	5647	GRISWOLD,LASSALLE,C	MATTER:PLANNING DEP	461.25
	101 - GENERAL FUND	05/05/22	5647	GRISWOLD,LASSALLE,C	MATTER:LABOR RELATI	461.25
	101 - GENERAL FUND	05/05/22	5647	GRISWOLD,LASSALLE,C	MATTER:CITY MANAGER	72.92
	101 - GENERAL FUND	05/05/22	5647	GRISWOLD,LASSALLE,C	MATTER:CITY CLERK	752.08
	101 - GENERAL FUND	05/05/22	5647	GRISWOLD,LASSALLE,C	MATTER:CITY SERVICE	922.50
21095						\$50.00
	101 - GENERAL FUND	05/05/22	6604	HIPOLITO CERROS	APRIL COUNCIL STIPE	50.00
21096						\$61,906.59
	101 - GENERAL FUND	05/05/22	6100	KEENAN & ASSOCIATES	MAY PPO 250 RETIREE	2,755.17
	101 - GENERAL FUND	05/05/22	6100	KEENAN & ASSOCIATES	MAY COMPLETE CARE	428.00
	101 - GENERAL FUND	05/05/22	6100	KEENAN & ASSOCIATES	MAY PPO 250 ACTIVE	52,715.52
	101 - GENERAL FUND	05/05/22	6100	KEENAN & ASSOCIATES	MAY PPO 500 ACTIVE	6,007.90
21097						\$125.00
	101 - GENERAL FUND	05/05/22	730	LINDSAY KIWANIS CLU	KIWANIS MEMBERSHIP	125.00
21098						\$125.00
	101 - GENERAL FUND	05/05/22	730	LINDSAY KIWANIS CLU	KIWANIS MEMBERSHIP	125.00
21099						\$4,798.00
	101 - GENERAL FUND	05/05/22	4076	LIEBERT CASSIDY WHI	MATTER:LI012-00001	4,798.00
21100						\$1,340.00
	101 - GENERAL FUND	05/05/22	078	LINDSAY CHAMBER OF	ANNUAL MBRSHP 2022	500.00
	101 - GENERAL FUND	05/05/22	078	LINDSAY CHAMBER OF	5/1/22 AWARDS DINNE	840.00
21101						\$320.54
	400 - WELLNESS CENTER	05/05/22	6550	MARIO SAGREDO ELECT	W/C INSTALL 120V PL	320.54
21102						\$604.00
	101 - GENERAL FUND	05/05/22	6437	MORINDA MEDICAL GRO	MARCH 2022 CLAIMS	604.00

21103						\$78.45
	101 - GENERAL FUND	05/05/22	6149	NATIONAL BAND & TAG	RABIES DOG TAGS	78.45
21104						\$13.95
	101 - GENERAL FUND	05/05/22	1565	OACYS.COM INC	DOMAIN PARKING & DN	13.95
21105						\$2,000.00
	101 - GENERAL FUND	05/05/22	272	PITNEY BOWES INC.	POSTAGE METER REFIL	2,000.00
21106						\$167.19
	101 - GENERAL FUND	05/05/22	285	QUILL CORPORATION	WIRELESS COMBO	41.63
	101 - GENERAL FUND	05/05/22	285	QUILL CORPORATION	COPY PAPER	59.80
	101 - GENERAL FUND	05/05/22	285	QUILL CORPORATION	MARKERS,POST-IT,EXP	65.76
21107						\$50.00
	101 - GENERAL FUND	05/05/22	6602	RAMIRO SERNA	APRIL COUNCIL STIPE	50.00
21108						\$75.00
	101 - GENERAL FUND	05/05/22	6603	RAMONA CAUDILLO	APRIL COUNCIL STIPE	75.00
21109						\$75.00
	101 - GENERAL FUND	05/05/22	6651	ROBERT VELAZQUEZ	ARBOR DEPOSIT REFUN	75.00
21110						\$50.00
	101 - GENERAL FUND	05/05/22	5511	ROSAENA SANCHEZ	APRIL COUNCIL STIPE	50.00
21111						\$85.83
	101 - GENERAL FUND	05/05/22	6551	TIME WARNER CABLE	106076601041422 APR	85.83
21112						\$193.86
	400 - WELLNESS CENTER	05/05/22	144	THE GAS COMPANY	740 SEQUOIA BLDG CN	193.86
21113						\$250.00
	101 - GENERAL FUND	05/05/22	5792	THOMSON REUTERS - W	APRIL ONLINE/SOFTWA	250.00
21114						\$50.00
	101 - GENERAL FUND	05/05/22	4068	YOLANDA FLORES	APRIL COUNCIL STIPE	50.00
21115						\$0.00
	101 - GENERAL FUND	05/06/22	4660	CITY OF LINDSAY	DED:052 WELLNESS	21.69
	101 - GENERAL FUND	05/06/22	4660	CITY OF LINDSAY	DED:052 WELLNESS	(21.69)
	101 - GENERAL FUND	05/06/22	4660	CITY OF LINDSAY	DED:CDBG CDBG PMT	267.17
	101 - GENERAL FUND	05/06/22	4660	CITY OF LINDSAY	DED:CDBG CDBG PMT	(267.17)
21116						\$474.00
	101 - GENERAL FUND	05/06/22	4660	CITY OF LINDSAY	DED:L203 CDBG LOAN	474.00
21117						\$0.00
	101 - GENERAL FUND	05/06/22	6675	EDD	DED:EDD EDD ORDER	62.00
	101 - GENERAL FUND	05/06/22	6675	EDD	DED:EDD EDD ORDER	(62.00)
21118						\$84.72
	101 - GENERAL FUND	05/06/22	3192	SEIU LOCAL 521	DED:DUES UNION DUES	84.72
21119						\$8,744.48
	101 - GENERAL FUND	05/06/22	6452	GREAT-WEST TRUST	DED:0555 DC LOANPAY	1,213.82
	101 - GENERAL FUND	05/06/22	6452	GREAT-WEST TRUST	DED:ROTH ROTH	299.18
	101 - GENERAL FUND	05/06/22	6452	GREAT-WEST TRUST	DED:151 DEFERCOMP	3,533.44
	101 - GENERAL FUND	05/06/22	6452	GREAT-WEST TRUST	DED:0500 DEF COMP	3,698.04
21120						\$41.58
	101 - GENERAL FUND	05/06/22	2325	LINDSAY PUBLIC SAFE	DED:LPOA LPOA DUES	41.58
21121						\$94.59
	101 - GENERAL FUND	05/06/22	6246	MCDERMONT VENTURE I	DED:051 MCDERMONT	94.59
21122						\$355.31
	101 - GENERAL FUND	05/06/22	1955	TEAMSTERS LOCAL 856	DED:0508 TEAMSTERS	355.31
21123						\$288.86
	101 - GENERAL FUND	05/06/22	4660	CITY OF LINDSAY	DED:052WELLNESS	21.69
	101 - GENERAL FUND	05/06/22	4660	CITY OF LINDSAY	DED:CDBG CDBG PMT	267.17
21124						\$62.00
	101 - GENERAL FUND	05/06/22	6675	EDD	DED: EDD EDD ORDER	62.00
APR202						\$0.00
	101 - GENERAL FUND	05/12/22	3977	AFLAC	DED:AFLAC 4/8/22	367.52
	101 - GENERAL FUND	05/12/22	3977	AFLAC	DEDLAFLAC 4/22/22	367.52
	101 - GENERAL FUND	05/12/22	3977	AFLAC	DED:AFLAC 4/8/22	(367.52)
	101 - GENERAL FUND	05/12/22	3977	AFLAC	DEDLAFLAC 4/22/22	(367.52)
APRIL2						\$735.04
	101 - GENERAL FUND	05/12/22	3977	AFLAC	DED:AFLAC 4/8/22	367.52
	101 - GENERAL FUND	05/12/22	3977	AFLAC	DED:AFLAC 4/22/22	367.52

SRV422					\$28,104.51
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	MBPD 4/3-4/16 26330	1,835.83
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	MBPD 4/3-4/16 25355	1,928.91
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	CTPD 4/3-4/16 25355	1,948.20
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	CTPD 4/3-4/16 26330	2,064.28
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	MBPD 4/3 - 4/16 253	305.97
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	CTPD 4/3-4/16 25354	309.03
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	MBPD 4/3-4/16 434	3,129.31
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	MBPD 4/3-4/16 433	3,176.44
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	CTPD 4/3-4/16 433	5,696.08
101 - GENERAL FUND	05/04/22	457	PUBLIC EMPLOYEES RE	CTPD 4/3-4/16 434	7,710.46
SUMMARY BY FUNDING SOURCE					
101 - GENERAL FUND					118,659.25
400 - WELLNESS CENTER					1,374.40
552 - WATER					283.34
553 - SEWER					283.33
554 - REFUSE					283.33
TOTAL					\$ 120,883.65



STAFF REPORT

TO: Lindsay City Council
FROM: Francesca Quintana, Executive Assistant/Deputy City Clerk
DEPARTMENT: City Manager
ITEM NO.: 11.3
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Consider Approval of **Resolution 22-26**, Proclaiming a Local Emergency, Ratifying the Proclamation of a State Emergency by Governor Newsom on March 4, 2020, and Authorizing Remote Teleconference Meetings of the Legislative Bodies of the City of Lindsay Pursuant to Government Code Section 54953(e)(3).

BACKGROUND | ANALYSIS

Prior to the COVID-19 pandemic, the Brown Act placed strict requirements on teleconferencing at public meetings. When California entered into a state of emergency due to the COVID-19 pandemic, Governor Newsom loosened the Brown Act restrictions for teleconferencing meetings. However, Governor Newsom's executive order expired on September 30, 2021, which led to the passage of AB 361.

AB 361 similarly loosens the restrictions on teleconferencing under the Brown Act in times when there is a state of emergency. AB 361 states that when California is in a state of an emergency, the typical teleconferencing rules under the Brown Act do not apply.

If the City Council wishes to have a fully virtual meeting, or Councilmembers still wish to have the option to attend the meeting virtually, it will have to abide by the rules set forth in AB 361. AB 361 requires that the agenda for virtual or teleconferenced meetings must: (1) give notice of the means by which members of the public may access the meeting and offer public comment; and (2) identify and include an opportunity for all person to attend via a call-in option or an internet-based service option.

Additionally, if there is a disruption which prevents members of the public from offering public comments using the call-in option or internet-based service option, the City Council shall take no further action on items appearing on the meeting agenda until public is restored. The City Council cannot require that public comments be submitted in advance of the meeting and must provide an opportunity for the public to offer comment in real time.

Lastly, if the City Council wishes to allow teleconferencing, it must make findings via a resolution that there is either a state of emergency or there are local social distancing measures in place. These findings must be made no later than 30 days after the first teleconferenced meeting. Further, every 30 days after the City Council must find that it reconsidered the circumstances of the state of emergency and that one of



STAFF REPORT

the following circumstances exist: (1) the emergency continues to directly impact the ability of members to safely meet in person, or (2) state or local officials continue to impose or recommend measures to propose social distancing.

Because the City Council will teleconference at the regular City Council meeting held on May 24, 2022, it must pass this resolution in order to comply with AB 361. The City Council must then decide if it wishes to continue teleconferencing, and whether it will pass another resolution in 30 days.

FISCAL IMPACT

No fiscal impact.

ATTACHMENTS

- Resolution 22-26



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NUMBER 22-26

TITLE A RESOLUTION OF THE CITY COUNCIL OF CITY OF LINDSAY, CALIFORNIA PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY GOVERNOR NEWSOM ON MARCH 4, 2020, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE LEGISLATIVE BODIES OF THE CITY OF LINDSAY PURSUANT TO GOVERNMENT CODE SECTION 54953(e)(3).

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on May 24, 2022, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

WHEREAS, the City of Lindsay is committed to preserving and nurturing public access and participation in meetings of the City Council; and

WHEREAS, all meetings of the City of Lindsay's legislative bodies are open and public, as required by the Ralph M. Brown Act, so that any member of the public may attend, participate, and watch the City's legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or, the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, state and local officials have imposed and recommended social distancing measures in the City of Lindsay, and with the COVID-19 pandemic still surging meeting in person would present imminent risk to health and safety of attendees; and

RESOLUTION NO. 22-26

Page 1 of 3



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

WHEREAS, as a consequence of the local emergency, the City Council does hereby find that the legislative bodies of the City of Lindsay shall conduct their meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that such legislative bodies shall comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of section 54953.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES
HEREBY RESOLVE AS FOLLOWS:**

- SECTION 1. That the above recitals are all true and correct.
- SECTION 2. That the City Council hereby proclaims that a local emergency now exists throughout the City, and local and state orders impose and recommend social distancing in the City of Lindsay, and with the COVID-19 pandemic still surging meeting in person would present imminent risk to health and safety of attendees.
- SECTION 3. The City Council hereby ratifies the Governor of the State of California's Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.
- SECTION 4. The staff and legislative bodies of the City of Lindsay are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.
- SECTION 5. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) 30 days from the adoption of this Resolution; or (ii) such time the City Council adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of the City of Lindsay may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	May 24, 2022
MOTION	
SECOND MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND
ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

FRANCESCA QUINTANA
DEPUTY CITY CLERK

RAMONA CAUDILLO
MAYOR



STAFF REPORT

TO: Lindsay City Council
FROM: Curtis Cannon, Planning Manager
DEPARTMENT: City Services & Planning
ITEM NO.: 11.4
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Second Reading of Ordinance 597, An Ordinance of the City of Lindsay Amending Chapter 1.16.010 of Title 1 of the Lindsay Municipal Code, Amending Penalty for Code Violations, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only.

BACKGROUND | ANALYSIS

Staff is recommending City Council approval of Ordinance No. 597 of the City of Lindsay to amend the fee penalties for code violations. Chapter 1.16.010 of the Lindsay Municipal Code was last amended by Ordinance 361 in 1979 and staff is requesting that the chapter be amended to differentiate between penalty fees incurred by residential and non-residential groups.

Pursuant to California Government Code § 66017 (a), any action adopting or increasing a fee shall be effective no sooner than 60 days following the final action.

This action is exempt from CEQA Review.

FISCAL IMPACT

While there is no fiscal impact to the City, there may be increased revenues in the form of fines derived from code violations.

ATTACHMENTS:

- Ordinance 597 – Redline copy

ORDINANCE NO. 597

AN ORDINANCE OF THE CITY OF LINDSAY AMENDING TITLE 1 OF THE LINDSAY MUNICIPAL CODE, AMENDING CHAPTER 1.16 GENERAL PENALTY THE CITY COUNCIL OF THE CITY OF LINDSAY DOES ORDAIN AS FOLLOWS:

Section 1. PURPOSE. The provisions of this ordinance are intended to amend penalty fees and differentiate between penalty fees incurred by residential and non-residential groups.

Section 2. CODE ENACTMENT. Lindsay Municipal Code, Title 1 is hereby amended as follows:

Chapter 1.16.010

Penalty for Code Violations

1.16.010 Penalty for Code Violations

A. Except where specifically provided otherwise in the Lindsay Municipal Code, violation of any of the provisions of this code shall be unlawful and constitute an infraction.

A.B. Any residential person convicted of violating any provision of the Lindsay Municipal Code shall be punished by:

1. A fine not exceeding one hundred~~fifty~~ dollars for a first violation;
2. A fine not exceeding five~~one~~ hundred dollars for a second violation of the same section within one year;
3. A fine not exceeding one thousand~~two hundred fifty~~ dollars for each additional violation of the same section within one year.

C. Any non-residential person or group convicted of violating any provision of the Lindsay Municipal Code shall be punished by:

1. A fine not exceeding one thousand dollars for a first violation;
2. A fine not exceeding five thousand dollars for a second violation of the same section within one year;
3. A fine not exceeding ten thousand dollars for each additional violation of the same section within one year.

B.D. The phrase "violation of the same section," as used in this section, means and refers to a violation of the same numbered section of the Lindsay Municipal Code.

All other code sections in Title 1 of the Lindsay Municipal Code remain unchanged.

Section 3. CEQA REVIEW. The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15060(c)(2) [the activity will not result in direct or reasonably foreseeable indirect physical changes in the environment].

Section 4. NO LIABILITY. The provisions of this ordinance shall not in any way be construed as imposing any duty of care, liability or responsibility for damage to person or property upon the City of Lindsay, or any official, employee or agent thereof.

Section 5. PENDING ACTIONS. Nothing in this ordinance or in the codes hereby adopted shall be construed to affect any suit or proceeding pending or impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance or code repealed by this ordinance, nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

Section 6. SEVERABILITY. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this ordinance, or its application to any other person or circumstance. The City Council of the City of Lindsay hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

Section 7. CONSTRUCTION. The City Council intends this ordinance to supplement, not to duplicate or contradict, applicable state and federal law and this ordinance shall be construed in light of that intent. To the extent the provisions of the Lindsay Municipal Code as amended by this ordinance are substantially the same as provisions in the Lindsay Municipal Code existing prior to the effectiveness of this ordinance, then those amended provisions shall be construed as continuations of the earlier provisions and not as new enactments.

Section 8. EFFECTIVE DATE. The foregoing ordinance shall take effect sixty (60) days from the date of the passage hereof. Prior to the expiration of fifteen (15) days from the enactment hereof a certified copy of this ordinance shall be posted in the office of the City Clerk pursuant to Government Code section 36933(c)(1) and a summary shall be

published once in the Porterville Recorder, a newspaper printed and published in the City of Porterville, State of California, together with the names of the Council members voting for and against the same.

THE FOREGOING ORDINANCE, read by title only with waiving of the reading in full, was introduced at a regularly scheduled meeting on the ____th day of _____ 2022.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the ____th day of _____ 2022.

CITY COUNCIL OF THE CITY OF LINDSAY

Ramona Caudillo, Mayor

ATTEST:

~~Francesca Quintana~~~~Mayra Espinoza-Martinez~~, Deputy City Clerk



STAFF REPORT

TO: Lindsay City Council
FROM: Edward Real, Assistant City Planner
DEPARTMENT: City Services and Planning
ITEM NO.: 11.5
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Second Reading of Ordinance 598, An Ordinance of the City of Lindsay Amending Chapter 18.17.180 of Title 18 of the Lindsay Municipal Code, Amending Temporary Use Permits and Establishing a Special Event Permit, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only.

BACKGROUND | ANALYSIS

The City of Lindsay (“City”) Municipal code section 18.17.180 allows nonpermanent, special promotional, or seasonal land uses with the approval of a Temporary Use Permit (“TUP”). TUPs are for a fixed period of time and permit up to three events in a calendar year. The fee for a TUP is six hundred dollars (\$600.00) for new applicants and four hundred dollars (\$400.00) for applicants with an established history of well-run events in the City. All TUPs, except for Fourth of July firework sales, must be approved by the Lindsay City Council (“Council”).

Staff recommends that the TUP should be updated to: a) meet the needs of all residents, vendors, and uses; and b) create a comprehensive application that ensures the safety of residents and attendees. The proposed revisions are intended to create a comprehensive and streamlined system for approving permits for special events in the City. The Special Event Permit will regulate special events which occur on public property as well as those that occur on private property that require additional conditions to ensure the safety of attendees and residents.

Replacing the TUP would be a Special Events Permit (SEP). The SEP is a permit that regulates an event or use based on its intensity and effect on City resources, facilities, and citizens. The special uses are broken up into five classes:

1. Temporary signs, grand opening banners, and balloons.
2. Temporary uses of 31 days or less (Valentine’s Day flower sales, Fourth of July firework sales).
3. Events with less than 100 attendees.
4. Events with 100-499 attendees.
5. Events with greater than 500 attendees; events involving the sale of alcohol; street closures; and concerts.



STAFF REPORT

This tiered system allows Staff to determine the invasiveness of the event and provide an appropriate fee based on staff's time to review an application, level of review required, building and safety department inspections, as well as street closure fees.

Required Public Notice was provided at least 10 days in advance of the first reading of the ordinance via publication in the Porterville Recorder.

FISCAL IMPACT

All costs incurred by the City through the review process and implementation of the special use will be applied to the final invoice for the SEP. The fee breakdown is broken down below.

Special Event Permit Fees		
Event Class	Approval Type	Fee
I	Admin Approval	\$30
II	Admin Approval	\$50 + BL
III	Admin Approval	\$85
IV	Council Approval	\$125
V	Council Approval	\$175

Additional Fees Based on Event	
Fee Type	Amount
Fire Inspection	\$100
Building Inspection	\$100
Lindsay PD Officer Rates	\$39.76 to \$49.35 / Hour
Street Closure	Low Impact: \$100 High Impact: \$250

ATTACHMENTS

- Ordinance No. 598 – Redline Copy
- Special Event Permit Application
- Signed Resolution No. 22-25 with 'Exhibit A'

ORDINANCE NO. 598

AN ORDINANCE OF THE CITY OF LINDSAY AMENDING CHAPTER 18 OF THE LINDSAY MUNICIPAL CODE, AMENDING CHAPTER 18.17 PERMITS FOR CONDITIONAL USES

Section 1. PURPOSE. The provisions of this ordinance are intended to amend the Lindsay Municipal Code to allow for a Special Event Permit to replace and the existing Temporary Use Permit.

Section 2. CODE AMENDMENT. Lindsay Municipal Code, Title 18 is hereby amended to read in their entirety as follows:

Chapter 18.17.180

~~Spe~~Temporary Use Permits

cial Event Permit

18.17.180 Special Event Permit~~Temporary User Permits~~

It is the purpose of this section to establish a process for allowing special events to use city streets, sidewalks, facilities, and/or services. The City recognizes the substantial community benefits that may result from special events, they can provide cultural enrichment, promote economic vitality, and enhance community identity. They may also provide funding opportunities for service organizations and communicate a group's message to the public. Special events include temporary outdoor sales activities, retail events, and special activities such as carnivals, fairs, and large neighborhood block parties.

Based on the nature and intensity of the event, either City Staff or the City Council will approve or deny the Special Event Permit. A Pre-Application Meeting with Planning Staff will determine the Class of Special Event and required materials and documents (site plan, waste plan, Fire Department inspection, etc.). Approval of the Special Event Permit is subject to the following findings and guidelines:~~Temporary use permits may be approved by the city council. Temporary uses are defined as nonpermanent, special promotional, or seasonal land uses which are similar in nature and intensity to land uses in the underlying zone. The city council may approve temporary use permits, subject to the following findings and guidelines:~~

A Special Event Permit shall be required for any of the following activities:

- A. Temporary signs, banners, or balloons that promote an activity or event;
- B. Temporary sales such as Valentine's Day flowers or 4th of July fireworks;
- C. Events within the public right of way (sidewalk, public streets, parks, etc.);
- D. Any activity on public or private property that, due to the anticipated number of attendees or nature of the event, is not compatible with the generally intended use of the property.

Special Events that do not require a Special Event Permit are:

- A. An event sponsored by the City;
- B. An event in a private residence where no admission is charged, the event is not open or advertised to the public, and it is reasonably foreseeable in the opinion of the Chief of Police that no extraordinary police services are required;
- C. An event held in a members-only facility at which the only participants are the members (and their invited nonpaying guests), and it is reasonably foreseeable in the opinion of the Chief of Police that no extraordinary police services are required;
- D. Events sponsored by religious entities held in the religious entity's facility that only members by permission attend and it is reasonably foreseeable in the opinion of the Chief of Police that no extraordinary police services are required;
- E. Events that are authorized by and consistent with existing use permits and licenses governing the establishment, unless that person, entity, or business holds an event that, in the opinion of the Chief of Police, will foreseeably result

~~A. Temporary use permits shall be for a fixed period of time, not to exceed thirty calendar days per year for each outdoor temporary use, and six months for all other uses or structures.~~

~~B.~~ Adequate and safe ingress and egress shall be provided to the project site. Directional signing, barricades, fences, and landscaping may be required as a condition of permit approval. Private security personnel may also be required for ~~promotional~~ events based on the recommendation of the Lindsay Department of Public Safety.

~~C.~~ Adequate parking facilities shall be provided for each ~~Special Event temporary use.~~

~~D.~~ The proposed ~~Special Event temporary use~~ will not adversely impact traffic circulation or result in traffic congestion in the project area.

E. Upon termination of a Special Event temporary use, or abandonment of the site, the applicant shall remove materials and equipment, and restore the premises to its original condition.

F. Reasonable time limits for hours of operation may be set by the city council or City Staff as a condition of permit approval.

G. Applicants for t Special Event temporary use ~~P~~permits shall secure all other applicable licenses and permits prior to issuance of a t Special Event temporary use ~~P~~permit.

Signage for Special Events~~temporary uses~~ shall be subject to the approval of the community development department.

H.

The city council may deny an application for a temporary use permit if it is determined that conditions exist which would be injurious or detrimental to existing improvements, land uses, or surrounding areas.

A deposit may be required depending on the type and specific circumstances of the event.

All SEP applications must be submitted at least 45 days prior to the event date.

An assessment of the event and specific circumstances and requirements will be completed to determine the final cost of the Special Event Permit based on the use of City facilities and Staff time and/or extraordinary police costs.

The City Council, City Staff, and/or Chief of Police shall impose conditions to the Special Event Permit that are reasonably required to assure the protection of the public health, the safety of persons attending the event and residents near the event, and the safety of property at or near the event. The conditions shall be in writing and shall be attached to the permit.

I. To the extent authorized by law, the permittee shall defend, indemnify, and hold harmless the City, its officers, agents, employees, and volunteers from any and all claims, causes of action, penalties, losses, expenses (including reasonable attorneys' fees) and any other liability for injuries or damage to persons or property resulting from the event that were caused by the omissions or authorized acts of permittee's officers, agents, or employees.

Section 3. CEQA REVIEW. The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to CEQA Class 4(e), Minor temporary alteration to land having negligible or no permanent effects on the environment.

Section 4. NO LIABILITY. The provisions of this ordinance shall not in any way be construed as imposing any duty of care, liability, or responsibility for damage to person or property upon the City of Lindsay, or any official, employee or agent thereof.

Section 5. PENDING ACTIONS. Nothing in this ordinance or in the codes hereby adopted shall be construed to affect any suit or proceeding pending or impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance or code repealed by this ordinance, nor shall any just or legal right or remedy of any character be lost, impaired, or affected by this ordinance.

Section 6. SEVERABILITY. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this ordinance, or its application to any other person or circumstance. The City Council of the City of Lindsay hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause, or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

Section 7. CONSTRUCTION. The City Council intends this ordinance to supplement, not to duplicate, contradict or otherwise conflict with, applicable State and federal law and this ordinance shall be construed in light of that intent. To the extent the provisions of the Lindsay Municipal Code as amended by this ordinance are substantially the same as provisions in the Lindsay Municipal Code existing prior to the effectiveness of this ordinance, then those amended provisions shall be construed as continuations of the earlier provisions and not as new enactments.

Section 8. EFFECTIVE DATE. The foregoing ordinance shall take effect sixty (60) days from the date of the passage hereof. Prior to the expiration of fifteen (15) days from the enactment hereof a certified copy of this ordinance shall be posted in the office of the City Clerk pursuant to Government Code section 36933(c)(1) and a summary shall be

published once in the Porterville Recorder, a newspaper printed and published in the City of Porterville, State of California, together with the names of the Council members voting for and against the same.

THE FOREGOING ORDINANCE, read by title only with waiving of the reading in full, was introduced at a regularly scheduled meeting on the ____th day of _____ 2022.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the ____th day of _____ 2022.

CITY COUNCIL OF THE CITY OF LINDSAY

Ramona Caudillo, Mayor

ATTEST:

~~Francesca Quintana~~~~Mayra Espinoza-Martinez~~, Deputy City Clerk



City of Lindsay
Application for Special Event Permit
City Services and Planning Department
150 N. Mirage Ave. Lindsay, CA 93247
(559) 562-7102 ext. 4

Purpose

A Special Event Permit allows City Staff to evaluate proposed uses that may be appropriate in the applicable zone, but whose effects on the site and surrounding areas cannot be determined before a discretionary review by the City Planning Department.

Review Process

Prior to submitting an application, the applicant is required to schedule a Pre-Application Meeting with Planning Staff to determine the Class of special use. This will allow Staff to determine what materials and documentation are required and expedite the process.

Class Description and Required Materials

Class I: Temporary Signs, Grand Opening Banners, Balloons

Requirements: Special Event Permit Application, Site Plan

Class II: Temporary Uses of 31 days or Less (Valentine's Day flower sales, firework sales)

Requirements: Special Event Permit Application, Site Plan, Business License, Property Owner's Permission

Class III: Events with less than 100 attendees

Requirements: Special Event Permit Application, Site Plan, Circulation Plan

Class IV: Events with 100-499 attendees

Requirements: Special Event Permit Application, Site Plan, Circulation Plan, Waste Plan, Safety Plan

Class V: Events with greater than 500 attendees; Events involving the sale of alcohol; Events involving street closures; Concerts; Filming

Requirements: Special Event Permit Application, Site Plan, Circulation Plan, Waste Plan, Safety Plan, ABC License, Fire Department Inspection, Building and Safety Inspection

*Class I, II, and III Events may be approved administratively. Class IV and V Events must be approved by the Lindsay City Council

*Certain events and circumstances may require a deposit.

Instructions

This comprehensive application has been designed to assist you in developing your event plan while also informing you of your responsibilities as an event organizer and the fees, requirements, and other permits that may be required. All sections must be completed. Use N/A for "not applicable" for questions or sections that do not apply to your event. Incomplete applications will not be accepted and will delay processing which could affect the availability of your preferred event date or location.

Applicant Information

Name of Applicant/Responsible Party

(must match the signature on page 13)

Street Address

Apt/Unit/Suite

City

State

Zip Code

Email Address

Daytime Phone

Cell Phone

Fax

Name of Event Organizer/Producer

(if different from Applicant)

Street Address

Apt/Unit/Suite

City

State

Zip Code

Daytime Phone

Cell Phone

Fax

Sponsoring Organization/Company

Contact Name

Contact Phone

Street Address

Apt/Unit/Suite

City

State

Zip Code

Public Information

Contact Name

Contact Phone

Email Address

Website

Onsite/Day of Event Contact Information

Contact Name

Contact Cell
Number

Event Details

Event Name

Event Location¹

1Additional Documentation Required: Please attach a copy of your overall event layout (Site Plan) as well as any fenced areas and/or a route map for parades, runs, walks, marches, etc. Maps must include location of stages; bleachers; portable restroom facilities; alcohol dispensing areas; fencing line; entrances, exits and emergency exits; first aid; vendors; inflatables; rides; tents, canopies, booths or other temporary structures; and waste and recycling receptacles/dumpsters. For events with street closures, the site map and/or route map must include surrounding street names; directional arrows; twenty (20) foot emergency fire lane; street closure points; barriers/barricades; signs; start and finish area; water or first aid stations; and band/DJ locations.

Set-up Date(s): to Set-up Times: to

Event Date(s): to

Event Hours (time event is open to the general public): to

Step-off Time (applicable only for events with a route such as a parade, run, walk, etc.):

Tear Down Date(s): to Tear Down Times: to

Number of Participants (use total number of units/floats for parades): Number of Spectators:

Total Anticipated Attendance:

Type of Event

(select all that apply):

- | | | | | |
|---|--|--|-------------------------------------|---|
| <input type="checkbox"/> Run | <input type="checkbox"/> Walk | <input type="checkbox"/> Cycling | <input type="checkbox"/> Parade | <input type="checkbox"/> Certified Farmers Market |
| <input type="checkbox"/> Concert | <input type="checkbox"/> Street Festival | <input type="checkbox"/> Park Festival | <input type="checkbox"/> Fireworks | <input type="checkbox"/> Promotional/Marketing |
| <input type="checkbox"/> Fundraiser | <input type="checkbox"/> Protest/Ralley | <input type="checkbox"/> Filming | <input type="checkbox"/> Tournament | |
| <input type="checkbox"/> Open to the Public <input type="checkbox"/> Private Event (not open to the public) | | | | |

☐ Other

Has this event been produced before? ☐ No ☐ Yes

Previous name(s), date(s) and location(s) of event:

Will there be an admission or entry fee? ☐ No ☐ Yes

Event Description (Provide a detailed description of your event. Attach additional pages or materials as needed):

Park Use

The City of Lindsay offers many public parks that can be used as the venue for your event. This application can be used to reserve a park for a special event.

Street Closure Information

There are three types of street closures: 1 hard street closures, 2 rolling street closures and 3 lane closures. If your event includes a street closure, you will need to submit a Traffic Control Plan (TCP). The Director of City Services and Planning will determine whether a professional TCP is required based on the location and type of street closure, if the event will generate additional traffic, or if existing traffic will be severely interrupted. The Director must approve the TCP before the Special Event Permit can be issued. Applicant is responsible for providing and properly placing the necessary traffic control equipment such as barriers/barricades, cones, delineators, and advisory and detour signage to implement the TCP. Street closure points must be manned at all times. In most cases, volunteers will be required to facilitate the closure (including set-up and tear down times). The number of volunteers will depend on the location, type, and nature of the closure. In some cases, Lindsay Police Officers will be required to be stationed at each closure point during the duration of the street closure, for a fee. Applicant is responsible for hiring the officers and a fee for their service will be in addition to the Special Use Permit. Use of volunteers will be determined by the Lindsay Police Department.

Event will occupy: ☐ One Lane ☐ Two Lanes ☐ Half of Street ☐ Full Street ☐ Sidewalk Only

Closure Type: ☐ Rolling Street Closure (Street opens to normal traffic after participants pass)
☐ Hard Street Closure (Street closed for an extended period of time and/or event equipment will be placed in street for the duration of the event; no vehicle access)

Street Name	Between	and	Start Time	End Time
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Street Name	Between	and	Start Time	End Time
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Street Name	Between	and	Start Time	End Time
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Attach additional pages or materials as needed.

Regional Transit

Any proposed route along Tulare County Area Transit (TCaT) must not impede bus movements. Buses must be allowed to proceed without interruption. If your route impacts TCaT or to request a list of service times, please contact TCaT at (559) 624-7180 or visit www.ridetcatt.org. Keeping bus detours to a minimum is appreciated. When detours are required, lead time for notifying TCaT's bus ridership is required.

Parking Plan

When planning your event, it is important to consider the impact your event will have on parking in the area. In some cases, a parking management plan will be required if the venue cannot accommodate the number of anticipated attendees. If a parking management plan is required, you will be required to identify City owned and/or private parking lots that will be utilized, a shuttle plan, the use of carpools, public transportation, ADA accessible parking provisions, and/or special parking requests.

The City of Lindsay has a number of parking facilities available for your event. For information on parking facilities please contact Planning at (559) 562-7102 ext. 8032. If your event will have a significant impact on residential parking facilities, you must provide 72 hour notice of the proposed event and potential impacts to local parking.

Accessibility

As an event organizer, you are required to comply with all Federal, State, County and City ADA laws applicable to your event per the Americans with Disabilities Act. All event venues, structures and activities shall be accessible to persons with disabilities. If a portion of your event cannot be made accessible, an alternate area must be provided with the same activities that are in the inaccessible area. This area must include signage indicating that it is an ADA accessible area.

You need to consider the following access as you plan your event: first aid, information center, parking, clear paths of travel (to and from, and inside the event), restrooms (see "Restrooms" for requirements), seating, signage, drinking fountains, phones, transportation and access to vendors. If all areas are not accessible, directional signage, a map, or program must be provided to attendees indicating the location of accessible restrooms, parking, drinking fountains, phones, etc.

Compliance with the Americans with Disabilities Act and any and all amendments to the act shall be the sole responsibility of the applicant. The applicant agrees to defend and hold the City harmless from any expense or liability arising from the applicant's non-compliance. For more information about the Americans with Disabilities Act and compliance at events, please visit www.ada.gov.

Security Plan

You may be required to hire Lindsay Police Department officers, a professional security company, or a combination of both in order to obtain your permit. The number and type of security personnel required will depend on anticipated attendance, location of the event, presence of alcohol, history of the event, nature of the event, and street closures.

If you are required to hire Lindsay Police Officers, you will be responsible for reimbursing the Lindsay Police Department for the officers' time. This fee will be in addition to the Special Events Permit fee and a deposit will be required.

Alcohol Management Plan

Alcohol service and consumption on public property is allowed by Special Event Permit only. If you are interested in serving or selling alcohol at your event, you will need to receive approval from the Chief of Lindsay Police. Once permission has been granted, you may apply for a California Alcoholic Beverage Control (ABC) license. Commercial enterprises and caterers are subject to different requirements. Please contact ABC's Fresno District Office at (559) 225-6334 or visit www.abc.ca.gov for questions and an application.

The following rules apply to alcohol service or sales on City of Lindsay public property:

- All alcohol must be sold and consumed within a fenced venue (ABC license type will dictate the size and type of fencing)
- If the alcohol area is accessible to all ages, anyone wishing to purchase or consume alcohol must present a current ID, and if that attendee is 21 years of age or older, they must be issued a nontransferable wristband. All attendees must present their wristband to be served or consume alcohol.

- Servers must be 21 years of age or older
- Servers may not consume alcoholic beverages while serving
- Attendees may be served no more than two standard drinks at a time. The City defines one standard drink size as:
 - 12 ounce beer
 - 5 ounces of wine
 - 1 ounce distilled spirit/hard alcohol in a mixed drink
- Shots are not permitted on public property
- Alcohol cups must be paper or plastic and be distinguishable from other beverages
- Service must end a minimum of 30 minutes before the scheduled event end time
- City Staff may establish a start and end time when alcohol may be served
- Non-alcoholic beverages and water must be available at the event

Are you requesting permission to serve alcohol at your event? ☐ No ☐ Yes

If yes, which? (Check all that apply): ☐ Beer ☐ Wine ☐ Distilled Spirits

Will the alcohol be sold to the attendees? ☐ No ☐ Yes Is the event open to all ages? ☐ No ☐ Yes

Explain your sales plan (ticket system, cash at service area, how IDs will be checked etc.):

Explain who will serve the alcohol (professional bartenders, volunteers, etc.):

How many alcohol service locations will you have and where will they be located (please include on site map):

Do you have an alcohol sponsor? ☐ No ☐ Yes

If yes, explain:

Medical Plan

Have you made provisions for on-site medical services? ☐ No ☐ Yes

If yes, please describe your medical plan:

Amplified Sound/Entertainment Related Activities

The City of Lindsay defines “amplified sound” as speech, musics or other sound projected or transmitted by electronic equipment including amplifiers, loud speakers, microphones, or similar devices or combinations of devices which are powered by electricity, battery or combustibile fuel and which are intended to increase the volume, range, distance or intensity of speech, music or other sound. In accordance with Lindsay Municipal Code 8.20 Noise Control the following restrictions apply to amplified sound:

- No person shall use amplified sound before 7am and after 10pm unless prior authorization is received and permission is included in your Special Event Permit.

Will your event include amplified sound? ☐ No ☐ Yes What times are you requesting amplified sound?

Start Time

End Time

Will sound checks be conducted prior to the start time? ☐ No ☐ Yes If yes, what time?

--

Describe the sound equipment that will be used at the event:

Are there any musical entertainment features related to your event?³ ☐ ☐

³Additional Documentation Required: Please attach a performance schedule including all performers/bands/DJs, types of music, and set times

Does the entertainment include the use of fireworks, strobes, lasers, or other electrical equipment?⁴ ☐ No ☐ Yes

If yes, explain:

⁴Additional Documentation Required: The license holder must submit a letter of intent and shoot schedule. Please contact the Lindsay Fire Department a(559) 562-2511 for more information.

Does the entertainment include any inflatables (Bounce Houses)? ☐ No ☐ Yes

If yes, explain:

Does the entertainment include carnival rides?⁵ ☐ No ☐ Yes

If yes, explain:

⁵Additional Documentation Required: The carnival company must submit a letter of intent with a site plan to the Lindsay Fire Department. Please contact the Fire Department at (559) 562-2511 for more information.

Does the entertainment include animals (petting zoo, pony rides, etc)? ☐ No ☐ Yes

If yes, explain:

Does the entertainment include vehicles (car show, displays, etc.)? ☐ No ☐ Yes

If yes, explain:

Generators

Portable generators must be placed in an area where attendees are unlikely to come into contact with them, be placed at least 10 feet from any combustible materials, and located a minimum of 10 feet from tents or canopies. The refueling of hot generators is not allowed. When refueling a generator, you must wait until the generator cools, and then refill it from a self-closing safety can. A portable fire extinguisher, minimum 2A 10B:C size, with a current Fire Marshall tag attached must be on-hand and easily accessible at all times.

Fencing

Fenced area refers to any event or area within the event that is closed off by temporary fencing. The Lindsay Fire Department will review your site map and set an occupancy load for the fenced area. When developing your fence plan, please keep in mind the following rules:

- In addition to the main entrance, two exits shall be provided when the venue accommodates fewer than 1,000 attendees; three exits for 1,000 to 3,000 attendees; and four exits when the venue accommodates more than 3,000 attendees.
- Exits shall be equally spaced along the perimeter of the fence and shall be spaced so that no exit is greater than a distance of 400 feet of travel from the next exit.
- Exit width shall provide an opening of no less than 48 inches.
- Each exit shall have a security guard or volunteer assigned to it.

- Each emergency exit shall be indicated by a sign with a white background and contrasting red letters; sign shall measure 18 x 24 inches; sign lettering shall measure 12 inches in height; and signs shall be placed at the top center of the exit panel.
- In some cases, a Fire Department inspection may be required, for a fee, to set the occupancy load and check access and exits. For questions about fencing or to make arrangements for an inspection, please contact the Fire Department at (559) 562-2511 for more information.

Stages/Platforms

Stages/platforms may require an inspection by the City Building Inspector (for a fee).

Will your event include the installation of stages or platforms? ☐ No ☐ Yes How many stages?

If yes, indicate the number and corresponding size (please include on site map):

Tents/Canopies/Temporary Structures

The standard 10x10 canopy is allowed at events without a special permit. These canopies can be grouped into clusters of no more than seven. There must be a minimum 12 foot space between each cluster of canopies. Tents that are larger than 200 square feet and canopies that are larger than 400 square feet must be permitted and inspected by the Lindsay Fire Department. The following California State Fire Code regulations apply to tents/canopies of this size:

Location:

- Must be placed at least 10 feet from any building or temporary structure.
- A fire access roadway, at least 20 feet wide, to each tent must be provided.
- All vehicles with an internal combustion engine must be at least 20 feet from any tent/canopy/temporary structure.

Tent/Canopy Material:

- All tent materials must be either fire retardant or made to be fire retardant in a Fire Department approved manner.
- Proof that materials are fire retardant must be posted on the premises.
- All weeds, vegetation and combustible waste must be removed from the area occupied by the tent/temporary structure, as well as from a 30 foot area surrounding the tent/canopy/temporary structure.

Seating:

- Chair rows may be no longer than 15 seats and have 18 inches of clearance front to back.
- Aisles must be at least 44 inches wide.

Exits:

- Exits must be evenly spaced at least every 100 feet around the perimeter.
- Exit signs must be used when the occupancy exceeds 50 attendees.

Will your event include tents or canopies? ☐ No ☐ Yes

If yes, indicate the number and corresponding size (please include on site map):

For questions about tents/canopies/temporary structures, permit information or to make arrangements for an inspection, please contact the Lindsay Fire Department at (559) 562-2511 for more information.

Vendors

The City of Lindsay defines “vendor” as an organization or business that sells or advertises products and/or services to event attendees. Generally there are three categories of vendors: 1) food/beverage, 2) merchandise and 3) information. A City of Lindsay Business License (BL) is required for vendors who wish to sell, expose for sale, or offer for sale any food/beverage or merchandise in the City of Lindsay. Please contact the Lindsay Department of City Services at (559) 562-7102 ext. 4 for BL information. You should require each vendor to provide you, the event organizer, with a copy of their BL (if applicable).

Does your event include food vendors?⁶ ☐ No ☐ Yes If yes, how many?

Does your event include food trucks? ☐ No ☐ Yes If yes, how many?

⁶Additional Permit Required: A City of Lindsay Business License is required for vendors to sell the general public. Please contact the Planning at (559) 562-7102 ext. 8032 for permit information.

Will any of the food vendors or food trucks be cooking or heating food on-site? ⁷

If yes, how many?

⁷Additional Permit Required: Each food vendor must obtain a Tulare County Food Facilities Permit. Each vendor must display this document on site. A Lindsay Fire Department Inspection may be required (for a fee).

What method(s) will be used? ☐ Gas ☐ Electric ☐ Charcoal ☐ Other

What is your plan for disposing of grease, charcoal and/or waste water?

Does your event include merchandise vendors? ☐ No ☐ Yes If yes, how many?

Does your event include information vendors? ☐ No ☐ Yes If yes, how many?

Will any items or services sold at your event present any unique liability issues? (massage, pony rides, tattooing, piercing etc.) ☐ No ☐ Yes

If yes, explain:

Certified Farmers Market

A certified farmer's market⁸ is a location where agricultural products are sold by producers directly to consumers or to individuals, organizations or entities that subsequently sell or distribute the products directly to end users.

⁸Additional Permit Required: The California Department of Food and Agriculture (CDFA) governs the Certified Farmers Market Program and Tulare County Environmental Health. Visit <https://www.cdfa.ca.gov/egov/farmersmarket> for information pertaining to the CFDA's laws and regulations. Please contact Tulare County at (559) 624-7400 or visit <https://tularecountyeh.org/eh/> for licensing information.

Waste Management/Recycling

You are responsible for properly disposing of all waste and garbage throughout the term of your event. Immediately upon conclusion of the event, the area must be returned to a clean condition.

Should you fail to perform adequate cleanup or damage occurs to City property, you will be billed at full recovery rates, plus overhead for cleanup and repair. In addition, such failure may result in denial of future approval for a Special Event Permit or the requirement of a cash deposit or bond. The City may charge a damage deposit of up to \$5,000 for events with a past history of damage or waste problems or for those events with the potential for damage or significant waste.

In an effort to make our City more sustainable, you as the event organizer are responsible for providing a sufficient number of garbage, organics, and recycling receptacles at your event. The City of Lindsay does not provide commercial waste or recycling services. Mid Valley Disposal provides these collection services throughout the City. Please ask the Department of City Services for their contact information.

Restrooms

You are required to provide restroom accommodations for event attendees. Depending on the location of your event, you may need to rent portable restrooms and hand washing stations. The City of Lindsay recommends one portable toilet per every 100 anticipated attendees, or portion thereof. When portable toilets are provided, at least one toilet at each location must be ADA accessible. Where multiple toilets are clustered at a single location, 5% of the toilets at each cluster must be ADA accessible.

The total number of portable toilets you provide should also take into consideration event duration, whether alcohol and/or food will be served, if children are attending the event and patron gender (women require more facilities than men). Visit <http://unitedsiteservices.com/uses-and-planning/special-events/planning-tool> to help you determine how many toilets and handwashing stations you should provide based upon your unique event plan.

Marketing/Advertising/Promotions

Please ensure that you have conditional approval before you begin to market, advertise, or promote your event. Acceptance of the Special Event Permit Application is not a guarantee of the date or location nor automatic approval of your event. Once you have conditional approval you may proceed to market, advertise, or promote your event at your own risk. However, if the permit is not granted and the event is therefore cancelled, you may not hold the City of Lindsay responsible or liable for any of the costs incurred from your marketing, advertising or promotions.

Applicants may not use the City of Lindsay's logo for promotional purposes unless authorized by the City Council.

Do you plan to place signs or hang banners on City property?⁹

If yes, please explain:

☐

No

☐

Yes

⁹Additional Permit Required: Please contact Planning at (559) 562-7102 ext 8032 for information regarding signage in City limits.

Notification

An event can change the normal flow of residential and business activity, potentially causing a negative impact to the community. As the event organizer, you are responsible for notifying those residents and businesses that will be impacted by your event. If your event involves a street closure, amplified sound (more than announcements or music from a boom box), pyrotechnics, the sale of alcohol, or you anticipate more than 500 attendees at the event during peak time, you will be required to notify, in writing, all residents and businesses residing within a two City block radius or 300 feet surrounding the event venue and/or route at least 30 days prior to the event. You can distribute the notification door to door or mail it to the impacted area. The City of Lindsay can provide a database of addresses if requested.

Door to door written notification may not be practical for all event venues. Under some circumstances (for example apartments or office buildings with numerous tenants) the City will allow you to use an alternate method of notification, such as email blasts or posting the notification on a community or shared board. Arrangements must be made with the Property Manager.

Notification must include the following information:

1. Name of event
2. Location of event (include route if applicable)
3. Event hours
4. Street closure times and detours (if applicable)
5. Anticipated attendance
6. Use of amplified sound or pyrotechnics (if applicable)
7. Event organizer contact for further information or queries

A copy of the notification must be pre-approved by City Services and Planning before distributing.

To complete the notification requirement, you must submit a copy of the approved notification and the method and date the notification was distributed to Planning. You, as the event organizer, are responsible for all printing and distribution costs.

Advisory signs are another method of notification that will be required for all events that impact a major use roadway. The applicant will be provided with a list of required advisory signs and placement specifications. You, as the event organizer are responsible for providing and placing advisory signs.

Advisory signs must meet the following Manual on Uniform Traffic Control Devices (MUTCD) standards:

- Must be orange with black lettering and include the date and length of street closure and contact information of event organizer
- Must be posted 48 hours prior to the event date
- Must be professional in appearance
- Must not exceed 16 square feet
- Must have a minimum letter size of 2.5 inches
- May not be attached to traffic control signs or other authorized highway signs
- Must be located a minimum distance of 30 feet from street intersection
- Must be removed within one day following the conclusion of the event

Indemnity

Applicant and/or the sponsoring organization shall defend, indemnify, and hold harmless the City of Lindsay, its officials, agents, employees and volunteers from and against all actions, losses, damages, liability, costs and expenses of every type and description, including, but not limited to, attorney's fee, to which any or all of them may be subjected by reason of, or resulting from, directly or indirectly, in whole or in part, the acts or omissions of the applicant, sponsoring organization, or its officers, agents, employees or volunteers directly or indirectly arising from the exercise of the authority under the Special Event Permit.

Insurance

Verification of insurance must be submitted along with the Special Event Application. You must submit two documents to satisfy insurance requirements:

1. Certificate of Insurance documenting General Liability insurance coverage in the amount of not less than \$1 million per occurrence and \$2 million in the Aggregate submitted for the event date and any set-up and/or tear down dates.

- The standard proof of insurance is the ACORD certificate form
- The name of the insured, the insurance carrier, the policy number, coverage limits, and effective and expiration dates for the coverage must be stated on the certificate of insurance
- If alcohol will be sold or consumed at the event, \$1 million in liquor liability insurance is required
- Insurance certificates must be signed by an authorized representative of the insurance carrier. Electronic signatures are acceptable
- Class IV and V events require \$2 million General Liability and \$3 million Aggregate insurance
- Events classified by Staff as "high risk" require \$3 million General Liability and \$6 million Aggregate insurance

2. An Additional Insured Endorsement is required to reflect that the insurance policy has been amended to include the City of Lindsay as an additional insured.

- The Additional Endorsement must reference the policy number as it appears on the certificate
- "The City of Lindsay, its officials, agents, employees and volunteers" must be named as additionally insured on the Additional Insured Endorsement

Your permit will not be issued until both the Certificate of Insurance and Additional Insured Endorsement have been received.

Signature

I have read the rules and regulations contained in this document and agree to abide by these rules and regulations. I am duly authorized by the Organizer or Sponsoring Company to submit this application on their/its behalf and agree to be financially responsible for any fees and costs that may be incurred by or on behalf of the event in the City of Lindsay. I certify that the information that I have provided on this application is true and to the best of my knowledge. If the event details change, I agree to submit a revised application or provide additional information in writing at least 10 days prior to the event.

Name
(please print)

Signature

☐

By checking this box as an electronic signature, I agree to all the terms and conditions that may apply to the special event permitting process and agree that all information contained in this application is true and correct to my knowledge.

Date

Driver's License Number¹⁰

¹⁰ Additional Permit Required: Please attach a current copy of your Driver's License or California ID to completed application.

Form Of Payment

A non-refundable application fee of \$50 is due at the time you submit your application. Your application is not considered complete until this fee is received. Permit fees are due 60 days in advance of your event. Applications submitted within 60 days of an event require a \$50 non-refundable late processing fee in addition to the \$50 application fee and permit fee payment in full. Checks must be made payable to "City of Lindsay" and will not be accepted less than 30 days prior to the event.

Please indicate the type(s) of payment method you wish to use:

- ☐ Cash - must be presented to clerk
- ☐ Personal/Business Check - attach or present to clerk
- ☐ Money Order/Cashiers Check - attach or present to clerk
- ☐ Visa/MasterCard/Discover - must be present when applying

Refund Policy

Any refunds due, less the non-refundable application fee and late application fee if applicable, will be processed and mailed within 21 business days of the event or cancellation. Payments made by cash or check will be refunded with a check. Payments made by credit card will be returned to the credit card.

Checklist

Thank you for completing the Special Event Permit Application. Before you submit your application to the City of Lindsay, Planning Department, please make sure you have completed the following steps:

- ☐ Signed AND dated your application
- ☐ Attached your event site map (and route map if applicable)
- ☐ Included the \$50 non-refundable application fee. If you are submitting less than 60 days prior to the event date, please include a \$50 non-refundable, late processing fee (for a total of \$100 in application fees) AND the permit fees based on your anticipated attendance
- ☐ Attached a copy of your current Driver's License or California ID

Submitting Your Application:

All applications must be submitted at least 45 days prior to the event date via:

Mail:

City of Lindsay
Attn: Planning
150 N Mirage Ave.
Lindsay, CA 93247

Email: planner@lindsay.ca.us

In person:

City of Lindsay
150 N Mirage Ave.
Lindsay, CA 93247

Hours of Operation: Monday through Friday, 8am to 5pm; Closed for lunch from 12pm to 1pm

Questions?

Please call Planning at (559) 562-7102 ext. 8032 or email planner@lindsay.ca.us

***Best wishes for
a successful event!***



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NUMBER 22-25

TITLE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY, ESTABLISHING SPECIAL EVENT PERMIT ASSOCIATED FEES IN ACCORDANCE WITH ORDINANCE 598

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on May 10, 2022, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

WHEREAS, the City Services Department has requested to establish fees related to the issuance of Special Event Permits; and

WHEREAS, the City of Lindsay has the responsibility to issue Special Event Permits and related activity services to individuals or groups; and

WHEREAS, in an effort to regulate Special Events which occur on public or private property as well as recover associated staff costs, the City deems it necessary to establish a Special Event Permit Classification and Fee Schedule attached to this resolution as 'Exhibit A'.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

- SECTION 1. The City Council adopts the special event permit associated fees as listed in 'Exhibit A' in accordance with Ordinance 598.
- SECTION 2. This resolution shall be effective immediately upon its approval and adoption.
- SECTION 3. The Mayor, or presiding officer, is hereby authorized to affix their signature to the Resolution signifying its adoption by the City Council to the City of Lindsay, and the City Clerk, or their appointed deputy, is directed to attest thereto.

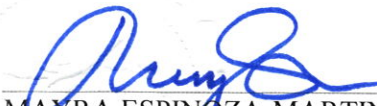


A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	May 10, 2022
MOTION	CAUDILLO
SECOND MOTION	SERNA
AYES	CERROS, FLORES, SANCHEZ, CAUDILLO, SERNA
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND
ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.


MAYRA ESPINOZA-MARTINEZ
CITY CLERK


RAMONA CAUDILLO
MAYOR

'Exhibit A'

Special Event Permit Fees		
Event Class	Approval Type	Fee
I	Admin Approval	\$30
II	Admin Approval	\$50 + BL
III	Admin Approval	\$85
IV	Council Approval	\$125
V	Council Approval	\$175

Additional Fees Based on Event	
Fee Type	Amount
Fire Inspection	\$100
Building Inspection	\$100
Lindsay PD Officer Rates	\$39.76 to \$49.35 / Hour
Street Closure	Low Impact: \$100 High Impact: \$250



STAFF REPORT

TO: Lindsay City Council
FROM: Rick Carrillo, Director of Public Safety
DEPARTMENT: Public Safety
ITEM NO.: 11.6
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Consider Approval of Agreement Renewal between the City of Lindsay and the County of Tulare for Emergency Dispatch and Communications Services and Authorize City Manager to Execute Any Documents Thereto.

BACKGROUND | ANALYSIS

Since the 2018 Fiscal Year, the City of Lindsay has contracted full-time dispatching services to the County of Tulare. Prior to said date, the City had contracted part-time dispatching services, consisting of evenings and weekends. The County of Tulare has historically provided outstanding dispatch coverage and service for the City.

Staff recommends that the agreement between the City of Lindsay and the County of Tulare for emergency dispatch and communications services be renewed and that Council authorize the City Manager to execute any documents thereto.

FISCAL IMPACT

The cost of this agreement is \$95,809 for the term beginning July 1, 2022 and ending June 30, 2022. The County stated that the term cost of \$95,809 is only 54% of the actual cost incurred by the County themselves (\$176,536). The cost for this agreement depicts a 15% increase from the previous year (\$83,312).

The cost will be sourced from fund 101-GENERAL FUND.

ATTACHMENTS

- Emergency Dispatch and Communication Services Agreement between the County of Tulare and the City of Lindsay

**EMERGENCY DISPATCH AND COMMUNICATION SERVICES AGREEMENT
BETWEEN THE COUNTY OF TULARE AND
THE CITY OF LINDSAY**

THIS AGREEMENT ("Agreement") is entered into as of _____, between the **COUNTY OF TULARE**, a political subdivision of the State of California ("COUNTY"), and the **CITY OF LINDSAY**, an incorporated city within the State of California ("CITY"). COUNTY and CITY are each a "Party" and together are the "Parties" to this Agreement, which is made with reference to the following:

- A.** CITY desires to contract with COUNTY for COUNTY to provide 24-hour emergency dispatch and communication services; and
- B.** COUNTY is agreeable to rendering such emergency dispatch and communication services as herein set forth.

ACCORDINGLY, THE PARTIES AGREE AS FOLLOWS:

1. TERM: This Agreement becomes effective as of July 1, 2022 and expires at 11:59 p.m. on June 30, 2023 unless earlier terminated in accordance with the provisions of this Agreement, or unless the Parties extend the term by a written amendment to this Agreement.

2. SCOPE OF SERVICES: See attached **Exhibit A**.

3. PAYMENT FOR SERVICES: See attached **Exhibit B**.

4. INSURANCE: COUNTY and CITY, each at their sole cost and expense, to protect against liability arising from any and all negligent acts or incidents caused by their employees, shall maintain during the term of this agreement Commercial General Liability and Professional Liability insurance in amounts not less than one million dollars (\$1,000,000) for each occurrence and two million dollars (\$2,000,000) in the aggregate, Automobile Liability (any auto) of one million dollars (\$1,000,000) per occurrence. If an annual aggregate applies it must be no less than two million dollars (\$2,000,000). COUNTY and CITY shall maintain evidence of workers' compensation and disability coverage as required by law. Coverage under such insurance shall be obtained from a carrier rated A, or better, by AM Best or a qualified program of self-insurance.

5. GENERAL TERMS AND CONDITIONS: See attached **Exhibit C**.

6. NOTICES: (a) Except as may be otherwise required by law, any notice to be given must be written and must be either personally delivered, sent by facsimile transmission or sent by first class mail, postage prepaid and addressed as follows:

COUNTY:
Tulare County Sheriff's Office
Business Office, Fiscal Manager
833 S. Akers Street

With a Copy to:
COUNTY ADMINISTRATIVE OFFICER
2800 W. Burrel Ave.
Visalia, CA 93291

Visalia, CA 93277
Phone No.: (559) 802-9449
Fax No.: (559) 737-4283

Phone No.: 559-636-5005
Fax No.: 559- 733-6318

CITY:

City Manager
City of Lindsay
251 E. Honolulu Street
Lindsay, CA 93247
Phone No.: (559) 562-7102
Fax No.: (559) 562-3331

(b) Notice personally delivered is effective when delivered. Notice sent by facsimile transmission is deemed to be received upon successful transmission. Notice sent by first class mail will be deemed received on the fifth calendar day after the date of mailing. Either Party may change the above address by giving written notice under this section.

7. AUTHORITY: The Parties represent and warrant that the individual(s) signing this Agreement on their behalves are duly authorized and have legal capacity to sign this Agreement and bind the Party to its terms. The Parties have each relied upon this representation and warranty in entering into this Agreement.

8. COUNTERPARTS: The Parties may sign this Agreement in counterparts, each of which shall be deemed an original and all of which taken together form one and the same agreement. A signed copy or signed counterpart of this Agreement delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of a signed original or signed copy of this Agreement.

9. MANUAL OR ELECTRONIC SIGNATURES: The Parties may sign this Agreement by means of manual or electronic signatures. The Parties agree that the electronic signature of a Party, whether digital or encrypted, is intended to authenticate this Agreement and to have the same force and effect as a manual signature. For purposes of this Agreement, the term “electronic signature” means any electronic sound, symbol, or process attached to or logically associated with this Agreement and executed and adopted by a Party with the intent to sign this Agreement, including facsimile, portable document format, or email electronic signatures, pursuant to the California Uniform Electronic Transactions Act (Cal. Civ. Code §§ 1633.1 to 1633.17), as it may be amended from time to time.

[THIS SPACE LEFT BLANK INTENTIONALLY; SIGNATURES FOLLOW ON NEXT PAGE]

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

CITY OF LINDSAY

Date: _____

By _____

Print Name _____

Title _____

Date: _____

By _____

Print Name _____

Title _____

[Pursuant to Corporations Code section 313, County policy requires that contracts with a **Corporation** be signed by both (1) the chairman of the Board of Directors, the president or any vice-president (or another officer having general, operational responsibilities), and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer (or another officer having recordkeeping or financial responsibilities), unless the contract is accompanied by a certified copy of a resolution of the corporation's Board of Directors authorizing the execution of the contract. Similarly, pursuant to California Corporations Code section 17703.01, County policy requires that contracts with a **Limited Liability Company** be signed by at least two managers, unless the contract is accompanied by a certified copy of the articles of organization stating that the LLC is managed by only one manager.]

COUNTY OF TULARE

Date: _____

By _____

Edwardo Valero, Chair of the Board
Tulare County Board of Supervisors

ATTEST: Jason T. Britt
County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare

By _____
Deputy Clerk

Template approved as to form by
County Counsel on May 11, 2021
Matter # 2021490

**EXHIBIT A
SCOPE OF SERVICES
CITY OF LINDSAY**

- (a) COUNTY agrees to provide emergency dispatch and communication to CITY as follows:
 - i. Answer and interrogate all emergency calls and callers seven (7) days per week, 24 hours per day.
 - ii. Alert appropriate personnel, as designated by CITY, for emergency response.
 - iii. Monitor response and dispatch additional personnel and/or equipment as requested by Incident Commander.
- (b) COUNTY agrees to provide electronic access to CITY to the Sheriff's records management system for records/report writing application. CITY shall have full electronic access to all CITY index data. CITY access to records management system shall be limited to law enforcement personnel including clerk and aides, as required.
- (c) CITY shall be responsible for obtaining a software license for the application. All cost incurred for the software license will be the responsibility of CITY.
- (d) Data from the programs will be stored on existing COUNTY servers and will account for a small percentage of usage on those servers.
- (e) Connectivity will be obtained via existing network infrastructure with little to no impact to the COUNTY.
- (f) There will be no cost to CITY to access the Sheriff's records management system records/report writing application.

EXHIBIT B
PAYMENT FOR SERVICES
CITY OF LINDSAY

1. The annual cost for all services is \$95,809.
2. Billing by COUNTY will be submitted on an annual basis for services performed during the year, July 1, 2022 to June 30, 2023. COUNTY will send CITY an invoice by July 31, 2022. Payment will be due by the CITY to the COUNTY within 30 days after receipt of the invoice.

EXHIBIT C
GENERAL TERMS AND CONDITIONS
EMERGENCY DISPATCH AND COMMUNICATIONS SERVICES AGREEMENT
LINDSAY

1. LIMITATION OF LIABILITY:

(a) EXCEPT AS OTHERWISE PROVIDED IN PARAGRAPH 1(c), IN NO EVENT SHALL COUNTY BE LIABLE UNDER THIS AGREEMENT TO CITY FOR CONSEQUENTIAL, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, PUNITIVE OR ENHANCED DAMAGES, OR LOST REVENUES, ARISING OUT OF, RELATING TO, OR IN CONNECTION WITH ANY BREACH OF THIS AGREEMENT, REGARDLESS OF (A) WHETHER SUCH DAMAGES WERE FORESEEABLE, (B) WHETHER OR NOT CITY WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES AND (C) THE LEGAL OR EQUITABLE THEORY (CONTRACT, TORT OR OTHERWISE) UPON WHICH THE CLAIM IS BASED.

(b) EXCEPT AS OTHERWISE PROVIDED IN PARAGRAPH 1(c), IN NO EVENT SHALL COUNTY'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, EXCEED THE TOTAL OF THE AMOUNTS PAID, AND AMOUNTS ACCRUED BUT NOT YET PAID, TO COUNTY PURSUANT TO THIS AGREEMENT IN THE 12-MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM, OR \$95,809, WHICHEVER IS LESS.

(c) THE LIMITATIONS AND EXCLUSIONS SET FORTH IN THIS PARAGRAPH 1 SHALL NOT APPLY TO: (1) DAMAGES OR LIABILITIES ARISING FROM A MATERIAL BREACH OF PARAGRAPH 8 (CONFIDENTIALITY); (2) DAMAGES OR LIABILITIES ARISING FROM THIRD-PARTY CLAIMS THAT ARE SUBJECT TO INDEMNIFICATION UNDER PARAGRAPH 5; AND (3) DAMAGES OR LIABILITIES ARISING FROM WILLFUL MISCONDUCT.

2. INDEPENDENT CONTRACTOR STATUS: The Parties enter into this Agreement with the express understanding that COUNTY will perform all services required under this Agreement as an independent contractor. The Parties agree that the COUNTY and any of its agents, employees, or officers cannot be considered agents, employees, or officers of CITY. Subject to any performance criteria contained in this Agreement, COUNTY will be solely responsible for determining the means and methods of performing the specified services and CITY will have no right to control or exercise any supervision over COUNTY as to how the COUNTY will perform the services.

3. GOVERNING LAW: The laws of the State of California, without reference to California conflict of laws principles, govern this Agreement and its interpretation. The Parties agree that this Agreement is made in and will be performed in Tulare County, California.

4. CONFLICT OF INTEREST:

(a) At all times during the performance of this Agreement, the Parties must comply with the law of the State of California regarding conflicts of interests and appearance of conflicts of interests, including, but not limited to, Government Code Section 1090 et seq., and the Political Reform Act, Government Code Section 81000 et seq. and regulations

promulgated by the California Fair Political Practices Commission. The statutes, regulations and laws previously referenced include, but are not limited to, prohibitions against any public officer or employee, from making any decision on behalf of the public entity in which the officer, employee or consultant/contractor has a direct or indirect financial interest. A violation can occur if the public officer, employee or consultant/contractor participates in or influences any decision that has the potential to confer any pecuniary benefit on the consultant/contractor or any business firm in which consultant/contractor has an interest, with certain narrow exceptions.

(b) The Parties agree that if any facts come to their attention that raise any questions as to the applicability of conflicts of interests laws, then the Party will immediately inform the other Party and provide all information needed for resolution of this question.

5. INDEMNIFICATION AND DEFENSE:

(a) To the fullest extent permitted by law, CITY shall defend, indemnify and hold COUNTY, its officers, employees, representatives, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees and costs), or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees and costs, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of CITY, its officers, employees, or agents.

(b) To the fullest extent permitted by law, COUNTY shall defend, indemnify and hold CITY, its officers, employees, representatives, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees and costs), or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees and costs, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of COUNTY, its officers, employees, or agents .

6. TERMINATION:

(a) **Without Cause:** COUNTY may terminate this Agreement without cause by giving thirty (30) days' prior written notice to CITY of its intention to terminate under this provision, specifying the date of termination. CITY will pay to COUNTY the compensation earned for work performed and not previously paid for to the date of termination. The payment of any compensation is subject to the restrictions on payment of compensation otherwise provided in this Agreement.

(b) **With Cause:** Either Party may terminate this Agreement immediately, by written notice to the other Party, should the other Party:

- (1) Be adjudged a bankrupt, or
- (2) Become insolvent or have a receiver appointed, or
- (3) Make a general assignment for the benefit of creditors, or
- (4) Suffer any judgment that remains unsatisfied for 30 days, and that would substantively impair the ability of the judgment debtor to perform under this Agreement, or
- (5) Materially breach this Agreement.

In addition, COUNTY may terminate this Agreement based on:

- (6) Material misrepresentation, either by CITY or anyone acting on CITY'S behalf, as to any matter related in any way to subject matters of this Agreement, or
- (7) Other misconduct or circumstances that, in the sole discretion of COUNTY, exposes COUNTY to an unreasonable risk of liability.

For any of the occurrences except item (5) above, termination may be effected upon written notice by the terminating Party specifying the date of the termination. Upon a material breach, the Agreement may be terminated after the failure of the defaulting Party to remedy the breach to the satisfaction of the non-defaulting Party within 5 days of written notice specifying the breach. If the breach is not remedied within that 5-day period, then the non-defaulting Party may terminate this Agreement on further written notice specifying the date of termination. If the nature of the breach is such that it cannot be cured within a 5- day period, then the defaulting Party may submit a written proposal within that period which sets forth a specific means to resolve the default. If the non-defaulting Party consents to that proposal in writing, which consent may not be unreasonably withheld, then the defaulting Party must immediately embark on its plan to cure the default or breach. If the default or breach is not cured within the time agreed, then the non-defaulting Party may terminate this Agreement upon written notice specifying the date of termination. CITY will pay to COUNTY the compensation earned for work satisfactorily performed and not previously paid for to the date of termination. The payment of such compensation is subject to the restrictions on payment of compensation otherwise provided in this Agreement.

(c) **Effects of Termination:** Expiration or termination of this Agreement will not terminate any obligations to indemnify, to maintain and make available any records pertaining to the Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities.

7. TIME OF ESSENCE: The Parties agree that time is of the essence under this Agreement, unless they agree otherwise in writing.

8. CONFIDENTIALITY: CITY may not use or disclose any information it receives from COUNTY under this Agreement that COUNTY has previously identified as confidential or exempt from mandatory public disclosure except as necessary to carry out the purposes of this Agreement or as authorized in advance by COUNTY. Unless required to do so by law, including, but not limited to, the Ralph M. Brown Act or the California Public Records Act, COUNTY may not disclose to third parties any information it receives from CITY that CITY has previously identified as confidential. If COUNTY determines that it must disclose any information that CITY previously identified as confidential, then it shall promptly give CITY written notice of its intention to disclose such information and the authority for such disclosure. CITY shall have period of five (5) calendar days thereafter within which to seek a protective court order to prevent such disclosure or to notify COUNTY that it will not seek such an order. COUNTY shall cooperate with CITY in any efforts to seek such a court order. COUNTY shall not disclose the information until the five (5) day period has expired without a response from CITY, or CITY has notified COUNTY that it will not seek such an order, or CITY has sought and a court has declined to issue a protective order for such information. If CITY seeks a protective order for such information, CITY shall defend and indemnify COUNTY from any and all loss, injury, or claim arising from COUNTY'S withholding of the information from the requestor. This includes any attorney's

fees awarded to the requestor. The duty of COUNTY and CITY to maintain confidentiality of information under this section continues beyond the term of this Agreement.

9. DISPUTES AND DISPUTE RESOLUTION: The Parties shall continue with their responsibilities under this Agreement during any dispute. If a dispute arises out of or relating to this Agreement, or the breach of the Agreement, and if the dispute cannot be settled through negotiation, then the Parties agree first to try in good faith to settle the dispute by non-binding mediation, to be held in Tulare County, California, before resorting to litigation or some other dispute resolution procedure, unless the Parties mutually agree otherwise. The Parties must mutually select the mediator, but in case of disagreement, then the Parties will select the mediator by lot from among two nominations provided by each Party. The Parties will split equally all costs and fees required by the mediator; otherwise each Party will bear its own costs of mediation. If mediation fails to resolve the dispute within 30 days, then either Party may pursue litigation to resolve the dispute.

10. FURTHER ASSURANCES: Each Party will execute any additional documents and perform any further acts that may be reasonably required to effect the purposes of this Agreement.

11. CONSTRUCTION: This Agreement reflects the contributions of all Parties and so the provisions of Civil Code section 1654 will not apply to address and interpret any alleged uncertainty or ambiguity.

12. HEADINGS: Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning, or intent of the provisions under the headings.

13. NO THIRD-PARTY BENEFICIARIES INTENDED: Unless specifically set forth, the Parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.

14. WAIVERS: The failure of either Party to insist on strict compliance with any provision of this Agreement will not be considered a waiver of any right to do so, whether for that breach or any later breach. The acceptance by either Party of either performance or payment will not be considered a waiver of any preceding breach of the Agreement by the other Party.

15. ORDER OF PRECEDENCE: In the event of any conflict or inconsistency between or among the body of the Agreement (which includes this Exhibit C "General Terms and Conditions") and any other Exhibit, Schedule, or Attachment, then the terms and conditions of the body of the Agreement shall prevail.

16. CONFLICT WITH LAWS OR REGULATIONS/ SEVERABILITY: This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the Parties to be, in conflict with any code or regulation governing its subject matter, only the conflicting provision will be considered null and void. If the effect of nullifying any conflicting provision is such that a

material benefit of the Agreement to either Party is lost, then the Agreement may be terminated at the option of the affected Party. In all other cases, the remainder of the Agreement will continue in full force and effect.

17. ENTIRE AGREEMENT: This Agreement represents the entire agreement between CITY and COUNTY as to its subject matter and no prior oral or written understanding will be of any force or effect. No part of this Agreement may be modified without the written consent of both Parties.

18. RECYCLED PAPER CONTENT: To the extent services under this Agreement include printing services, pursuant to Public Contract Code section 22153 the Parties shall use paper that meets the recycled content requirements of Public Contract Code section 12209.



STAFF REPORT

TO: Lindsay City Council
FROM: Joseph M. Tanner, City Manager
DEPARTMENT: City Manager
ITEM NO.: 11.7
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Consider Minute Order Appointment of Francesca Quintana as City Clerk.

BACKGROUND | ANALYSIS

Staff recommends that the City Council appoint Francesca Quintana as City Clerk.

Section 2.06.010 of the City's Municipal Code states; "The office of city clerk is hereby created. The city manager shall recommend the person to be appointed and the council shall appoint." This position is critical to the daily operations of the City. The City Clerk is a professional employee who performs duties including, but not limited to keeping a list of all legislation adopted by the city council, certifying official documents, responding to Public Records Act requests, publishing legal notices, maintaining City Council minutes and other official records of the City. Francesca has been employed with the City since August 30, 2021, as the Executive Assistant/Deputy City Clerk and has been performing many duties of the Clerk including assembling agendas packets, tracking records and assisting the City Manager as needed. She has shown that she is fully capable of handling the responsibilities of the position and will make an excellent City Clerk for the City of Lindsay.

ALTERNATIVES

- Approve appointment of Francesca Quintana as City Clerk
- Do not approve appointment
- Direct staff to take some other action

FISCAL IMPACT

Francesca Quintana is currently working as the Executive Assistant/Deputy City Clerk City and would receive salary and benefits consistent with the City Clerk position.

ATTACHMENTS

- None



STAFF REPORT

TO: Lindsay City Council
FROM: Megan Dodd, City Attorney
DEPARTMENT: City Attorney's Office
ITEM NO.: 11.8
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Consider the Approval of the Employment Agreement Addendum with the City Manager.

BACKGROUND | ANALYSIS

The City Manager has served the City of City Lindsay since March 02, 2020. The employment agreement between the City of Lindsay and the City Manager calls for an annual performance evaluation. The City Council has conducted an evaluation of the Manager and deems it appropriate to modify the existing terms of the Contract. The changes to the existing contract include a salary adjustment and term of the agreement. No other adjustments will be made.

FISCAL IMPACT

Under the new terms of the contract the City Manager will earn \$13,500 per month for the duration of the contract addendum, which is three years, May 24, 2022, through May 24, 2025.

ATTACHMENTS

- Employment Agreement Addendum
- City Manager Employment Agreement

CITY OF LINDSAY

EMPLOYMENT AGREEMENT ADDENDUM

This Employment Agreement Addendum ("Addendum") is made and entered into between the City of Lindsay ("City") and Joseph M. Tanner ("Employee").

Whereas the Employee's employment relationship with the City is governed by the Contract of Employment ("Agreement") dated _____, 2020, attached hereto as Exhibit 1, and

Whereas the Employee has received satisfactory written evaluations for the years March 2020 to March 2022.

Accordingly, the parties agree that the Agreement is amended as follows:

- Section 1: Compensation. Effective March 3, 2022 as a full-time employee of City of Lindsay, City Manager shall be paid a monthly salary of \$13,500.
- Section 2: Term of Service. The current contract term would end on March 2023. The parties agree to extend the Agreement for three additional years. The new term of the Agreement shall be through March 3, 2026, unless otherwise terminated in accordance with the provisions of Section 2.
- Section 3: Should the contract expire and/or not be renewed, extended, or altered, Employee is entitled to full severance per Section 2 of the Agreement.
- Section 4: Should the employee be terminated without cause per Section 2 employee will be entitled to nine (9) months' severance plus any leave time earned.

Except as set forth in this Addendum, all other terms and conditions of the Agreement shall remain in full force and effect.

Date: _____

Sign: _____
Joseph M. Tanner, Employee

Date: _____

Sign: _____
Ramona Caudillo, Mayor of the City of Lindsay

EMPLOYMENT AGREEMENT
BETWEEN THE CITY OF LINDSAY AND JOSEPH TANNER

WHEREAS, the City of Lindsay, hereafter referred to as "City" desires to hire Joseph M. Tanner ("Tanner"), as its City Manager;

WHEREAS, Tanner, desires to be employed as the City Manager of the City of Lindsay;

WHEREAS, it is the desire and intent of the parties to create an Employment Agreement;

WHEREAS, the City desires to employ the services of Tanner, as City Manager of the City as provided by Section 4.01 of the Charter of the City of Lindsay;

WHEREAS, it is the desire of the City Council to provide certain benefits, establish certain conditions of employment and to set working conditions of the City Manager; and

WHEREAS, it is the desire of the City Council to:

- (1) Secure and retain the services of the City Manager and provide inducement for him to remain in such employment;
- (2) To make possible full work productivity by assuring the City Manager's morale and peace of mind with respect to future security; and
- (3) To provide a just means for terminating the City Manager's services at such time as he may be unable to discharge his duties or when the City may desire to otherwise terminate his employment.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties agree to enter into this Employment Agreement, as follows:

Section 1. Compensation.

Commencing March 2, 2020, and thereafter, City agrees to employ and pay the City Manager at the rate of the sum of \$10,416.67 per month and prorated for partial months, as compensation for the retention of the above mentioned services, and such compensation thereafter as the City Council may, from time to time, determine; provided that, the City Manager shall receive an approved cost of living adjustment in accordance with the San Francisco Consumers' Price Index COLA recommendation, every other year commencing February 2020, and subject to approval of the City Council. Said compensation shall be paid at the same times and in the same manner as other employees of the City are paid.

Section 2. Term of Service.

The City Manager's term of employment shall be terminated three (3) years from the effective date of this Employment Agreement. Nothing in this Employment Agreement shall prevent, limit or otherwise interfere with the right of the City Council to terminate the services of the City Manager at any time with the following exception: During a period of 6 months immediately following the date of installation of any person newly elected to the city council at a regular or special city election, or of any person newly appointed to the city council, the council shall take no action, whether immediate or prospective, to remove, suspend, request the resignation of, or

to reduce the duties, salary or benefits of the City Manager. The City Manager may be removed without cause by four fifths (4/5) vote of the total City Council Members. Before voluntarily resigning his position, the City Manager agrees to give the City Council at least at least two regularly scheduled council meetings notice in writing of his intention to resign stating the reasons, therefore. It is specifically noted and agreed that the City Manager's employment with the City is in an "at will" capacity and as such, he may be terminated at any time, with or without cause. Any termination of City Manager shall be made by giving him written notice three (3) days in advance.

Section 3. Severance Pay

In the event of involuntary separation without cause by the City Council, Tanner shall be entitled to receive a lump sum payment as and for severance pay in an amount equal six (6) months' salary, subject to normal withholdings. In addition to any such salary, the City Manager shall be paid any amounts that would be due to a City employee upon termination of employment with the City.

Notwithstanding the above provisions of this Section, in the event the City Manager is terminated for cause, as defined in the City's personnel rules and regulations and as determined by the City Council, or he is terminated and a court of competent jurisdiction finds and determines that he is guilty of an illegal act involving moral turpitude or personal gain or fails a background check, then, in that event, the City shall have no obligation to pay the aggregate severance sum designated herein above in this Section.

The City and Tanner agree that before Tanner may demand payment pursuant to Section 2.08.260 of the Lindsay Municipal Code triggering severance, he shall give notice to the City Council and the parties shall agree to an arbitrator who shall determine whether the City Manager is entitled to severance per the Municipal Code.

Section 4. Dues, Travel and Conferences.

The City hereby agrees to annually budget and allocate sufficient funds to pay for the dues and expenses of the City Manager's necessary travel and living while representing the City at conferences such as, but not limited to the Annual League of California Cities Conference, conferences of the City Manager's Department of the League of California Cities and conferences or meetings of state committees or commissions upon which the Manager serves as a member, said membership on said committees or commissions being subject to the approval of the Council, and for such other official conferences, meetings and/or travel as are reasonably necessary for the City Manager to carry out his professional responsibilities as the appointed executive of the City.

Section 5. Regular Benefits.

All provisions of the City Charter and Code and Rules and Regulations of the City relating to salary, vacation, sick leave, retirement and pension system contributions, holidays and other fringe benefits and working conditions as they now exist or hereafter may be amended shall apply to the City Manager as they would to other management employees of the City, in addition to any other benefits enumerated herein specifically for the benefit of the City Manager, except as otherwise provided in this Employment Agreement.

Section 5. Moving Expenses.

The City hereby agrees to provide reimbursement payment(s) to Tanner for expenses relating to his relocation for two thousand, five hundred dollars (\$2,500.00) for expenses incurred. The City further agrees to provide additional reimbursement payment(s) to Tanner in the amount of two thousand, five hundred dollars (\$2,500.00) for expenses incurred for his relocation into permanent housing within the 93247 zip code within six (6) months and shall cover expenses related to actual food, lodging and rental expenses. Tanner shall submit to the City receipts by September 30, 2020 for all expenses in order to for the reimbursement(s) to be paid.

Section 6. Supplemental Benefits.

The City Manager shall be entitled to the following supplemental benefits:

- a. He shall be enrolled in the PERS retirement and pay the same rate as management level employees ; He shall be entitled to participate in the City employee's deferred compensation program, wherein the City Manager contributes a portion of his salary to the plan, and receives a maximum contribution of 7.5% of his annual salary;
- b. City Manager shall accrue, and have credited to his personal account, vacation and sick leave at the same rate as other upper management level employees. City Manager may not accrue more than 300 hours combined vacation and administrative leave annually. City Manager must take or forfeit any hour accrued above the 300-hour limit. Annual leave pay-outs shall be allowed only for hours in excess of 200;
- c. The City shall pay Tanner one hundred dollars (\$100) towards his cellular phone service; provided that he shall be available and accessible to City Council Members by means of these communication devices seven (7) days a week, twenty four (24) hours a day, unless he has first otherwise notified the Council of his unavailability for an approved reason or basis.
- d. Upon request by Tanner, the Council shall re-evaluate Tanner's overall compensation within six (6) months of his start date.

Section 7. General Expenses.

The City recognizes that certain expenses of a non-personal job-related nature will be incurred by the City Manager while on City business. Such expenses include, but are not limited to, meals with potential tenants, developers, representatives of businesses interested in locating in the City, or already located in the City, and other federal, state and local agency officials. The City agrees to reimburse or to pay said general expenses to the extent legally permitted and the Finance Director is hereby authorized to disperse such money upon receipt of duly executed expense or petty cash vouchers, receipts, statements or personal affidavits. Such receipts and supporting documentation shall be made available to the Mayor and City Council, and the City Council may designate one of its members or another individual to audit the City Manager's expenses. The City Manager shall provide the City Council with all of his expense and reimbursement records for each year prior to his annual performance evaluation.

Section 8. Automobile Allowance.

The City agrees to provide the City Manager with a vehicle allowance in the amount of \$400.00 per month unless City Manager opts to utilize a City vehicle, in which case no vehicle allowance will be provided. The City Manager will maintain the ability to use the City vehicle upon arrival to work, but not personal use if the allowance is selected. Any allowance shall not be considered

part of City Manager's salary for the purposes of PERS final compensation.

Section 9. Civic Club Membership.

The City recognizes the desirability of representation in and before local civic and other organizations and the City Manager is authorized to become a member of such club(s) and organization(s). City shall pay related and reasonable expenses thereto and allow the City Manager to participate on City time.

Section 10. Other Terms and Conditions of Employment.

The parties shall, by amendment to this Employment Agreement, fix such other terms and conditions of employment from time to time as may be determined relating to the performance of the City Manager of the City, provided such terms and conditions are not inconsistent or in conflict with the provisions of this Employment Agreement or City Charter.

Section 11. Annual Evaluation

The City Manager's performance shall be evaluated on an annual basis each year by the City Council. Said evaluation process shall include written goals and objectives for the City Manager being set for the next year by the City Council.

Section 12. General Provisions.

If a provision or any portion thereof contained in this Employment Agreement is held to be unconstitutional, invalid or unenforceable, the remainder of this Employment Agreement or portion thereof shall be deemed to be severable, shall not be affected and shall remain in full force and effect. This Employment Agreement supersedes any and all prior Employment Agreements between the parties. This Employment Agreement is entered in to and is to be performed in Tulare County, California. All modifications to this agreement must be in writing and signed by both parties. This agreement contains all terms agreed to by the parties and any terms not stated herein are not part of any such agreement.

If a provision is not specifically stated herein, the City and Tanner shall refer to the City's Personnel Rules and Regulations for guidance.

Dated this 25th day of February, 2020.

CITY OF LINDSAY:

TANNER:




Pamela Kimball
Mayor of the City of Lindsay



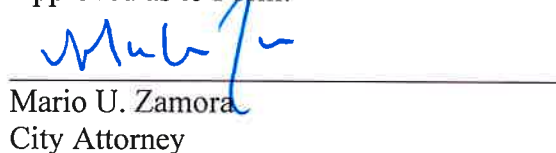
Joseph M. Tanner

ATTEST:

Approved as to Form:



Juana Espinoza
City Clerk and Clerk of the Council of the
City of Lindsay



Mario U. Zamora
City Attorney



STAFF REPORT

TO: Lindsay City Council
FROM: Edward Real, Assistant City Planner
DEPARTMENT: City Services and Planning
ITEM NO.: 12.1
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

First Reading of Ordinance No. 599, An Ordinance of the City of Lindsay Amending Chapter 18.10.030 of Title 18 of the Lindsay Municipal Code, Amending CC Central Commercial District, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only.

BACKGROUND | ANALYSIS

Section 18.10.030 of the Lindsay Municipal Code states that tobacco stores are allowed as a ‘permitted use’ within the CC Central Commercial Zone District. The City Council of the City of Lindsay have requested that Staff amend the municipal code to remove tobacco stores as a ‘permitted use’ and instead add the use to the list of ‘conditional uses’, thus requiring City Council approval.

Staff agrees that this modification to the municipal code will aid in protecting public health, safety, and welfare. As such, Staff have prepared an ordinance amendment removing tobacco stores as a ‘permitted use’ in the CC Central Commercial zone and adding the use to the list of uses approved by ‘conditional use’, requiring City Council approval.

Required Public Notice was provided at least 10 days in advance via publication in the Porterville Recorder.

FISCAL IMPACT

Any new tobacco store looking to locate in the City will require a Conditional Use Permit. The permit fee is \$2,000 and will be deposited into the City’s General Fund.

ATTACHMENTS

- Ordinance No. 599 – Redline copy

ORDINANCE NO. 599

AN ORDINANCE OF THE CITY OF LINDSAY AMENDING CHAPTER 18 OF THE LINDSAY MUNICIPAL CODE, AMENDING CHAPTER 18.10 C COMMERCIAL DISTRICTS

Section 1. PURPOSE. The provisions of this ordinance are intended to amend the Lindsay Municipal Code to amend the permitted and conditional uses in the CC Central Commercial Zone.

Section 2. CODE AMENDMENT. Lindsay Municipal Code, Title 18 is hereby amended to read in their entirety as follows:

Chapter 18.10.030

CC Central Commercial District

18.10.030 CC Central Commercial District

- A. Application. The CC central commercial district is intended to be applied both to the central commercial core of the city, and to central commercial areas outside of the central core as may be designated by the General Plan. These areas constitute the primary commercial districts of the community where a wide range of retail, financial, governmental, professional, business service and entertainment activities and uses are encouraged to concentrate to serve the entire community. Central commercial areas outside of the city's commercial core are intended to be developed only as unified commercial centers, except where the existing development pattern makes it impractical.
- B. Permitted Uses. Office, retail stores and service establishments which supply commodities or provide services primarily to meet the convenience needs of residents of one or more residential neighborhoods shall be permitted, including the following:

Art supply stores;

Automobile supply stores, not including repair or service garages;

Bakery goods stores;

Banks, including drive-in banks;

Barber shops and beauty shops;

Book stores and rental libraries;

Cafeterias;

Camera shops, photographic supplies, and photography studios;
Candy and confectionery stores;
Christmas tree sales lots;
Cleaning agencies (pickup and delivery only);
Cleaning and dyeing shops (retail only, dry cleaning, cleaning clothes in enclosed machines, non-inflammable cleaning compounds);
Clinics (medical);
Commercial offices;
Dairy products sales stores;
Day spa;
Drug stores;
Dry goods stores;
Electrical appliance and incidental repair shops;
Florists;
Food lockers (no slaughtering, handling of dressed meats only);
Food stores, delicatessens, and supermarkets;
Garden supply stores and nurseries provided all equipment, supplies, and merchandise, other than plants and mulches, shall be kept within completely enclosed buildings or under a lath or other type of sun screened structure and provided further, that fertilizer of any type shall be stored and sold in packaged form only;
Gift shops;
Hardware stores;
Ice dispensers (coin-operated);
Hobby supply stores;
Liquor stores;
Locksmiths;
Massage therapy, by a massage therapist, certified per CA Business and Professional Code Section 4600;
Newsstands and magazine stores;
Parking lots improved in conformity with the standards prescribed for required off-street parking facilities in this title;
Pressing, altering, and repairing of wearing apparel;
Radio and television stores and repair shops;
Restaurants, tea rooms, and cafes, including outdoor cafes, but excluding the sale of alcoholic beverages;
Self-service laundry and dry cleaning establishments;

Shoe repair shops;
Shoe stores;
Soda fountains;
Stationery stores;
Tailors and dressmakers;
Thrift shops and secondhand stores;
~~Tobacco stores;~~
Variety stores, less than ten thousand square feet in area;
Signs in accordance with the provisions of Chapter 18.15;
Incidental and accessory structures and uses on the same site as a permitted use.
Other uses added to this list according to the procedure in Chapter 18.15.

- C. Permitted Uses—Administrative Approval. The following uses may be permitted in accordance with the provisions of Chapter 18.16:

Electrical distribution substations, communication equipment buildings, gas regulator stations and utility pumping stations.
Service stations (gasoline), excluding automotive repair services not included in the definition of "service station"; provided, that all operations, except the sale of gasoline and oil, shall be conducted in a building enclosed on at least two sides.
Incidental and accessory structures and uses as defined in Chapter 18.24, located on the same site as a use permitted by administrative approval, or conditional use.
Other uses which are added to this list according to the procedure in Chapter 18.15.

- D. Conditional Uses—City Council Approval. The following uses may be permitted in accordance with the provisions of Chapter 18.17:

Bars, cocktail lounges and nightclubs;
Cannabis Cultivation within a cannabis dispensary, up to 20% of the gross leasable area;
Cannabis delivery service from an authorized cannabis dispensary;
Cannabis dispensaries in a retail cannabis dispensary zone;
Car washing, self-service and coin-operated;
Churches;

City, county, state or federal administrative offices, libraries, police and fire stations;
Convenience store/mini-mart;
Dance halls;
Entertainment venue in a retail cannabis dispensary zone permitting the sale for on-site consumption of cannabis, including comedy clubs, as authorized by, and which meet the requirements of, the State of California;
Farmers markets, including indoor and outdoor facilities;
Mini-storage facilities;
Pool halls;
Residential use in conjunction with a permitted use in accordance with requirements of the RM-1.5 district;
Service commercial uses designated by an asterisk (*) as listed under Section 18.10.040(B) of this chapter, which include incidental retail and office use;
Temporary revival church services;

Tabacco Stores;

Modest expansion or remodeling of an existing nonconforming use of a structure or land, up to fifty percent or less of the assessed value of the structure, or reestablishment of a nonconforming use which has been damaged, except nonconforming signs and outdoor advertising structures, nonconforming uses occupying a structure with an assessed valuation of less than one hundred dollars, and nonconforming fences, walls and hedges;
Expansion, remodeling, or additions to a conditional use that are not considered an incidental or accessory use as defined in Chapter 18.21;
Other uses which are added to this list according to the procedure in Chapter 18.15.

All other code sections in Title 18 of the Lindsay Municipal Code remain unchanged.

Section 3. CEQA REVIEW. The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to CEQA Section 15060(c)(2) (The activity will not result in a direct or reasonably foreseeable indirect physical change in the environment).

Section 4. NO LIABILITY. The provisions of this ordinance shall not in any way be construed as imposing any duty of care, liability, or responsibility for damage to person or property upon the City of Lindsay, or any official, employee or agent thereof.

Section 5. PENDING ACTIONS. Nothing in this ordinance or in the codes hereby adopted shall be construed to affect any suit or proceeding pending or impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance or code repealed by this ordinance, nor shall any just or legal right or remedy of any character be lost, impaired, or affected by this ordinance.

Section 6. SEVERABILITY. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this ordinance, or its application to any other person or circumstance. The City Council of the City of Lindsay hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause, or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

Section 7. CONSTRUCTION. The City Council intends this ordinance to supplement, not to duplicate, contradict or otherwise conflict with, applicable State and federal law and this ordinance shall be construed in light of that intent. To the extent the provisions of the Lindsay Municipal Code as amended by this ordinance are substantially the same as provisions in the Lindsay Municipal Code existing prior to the effectiveness of this ordinance, then those amended provisions shall be construed as continuations of the earlier provisions and not as new enactments.

Section 8. EFFECTIVE DATE. The foregoing ordinance shall take effect thirty (30) days from the date of the passage hereof. Prior to the expiration of fifteen (15) days from the enactment hereof a certified copy of this ordinance shall be posted in the office of the City Clerk pursuant to Government Code section 36933(c)(1) and a summary shall be published once in the Porterville Recorder, a newspaper printed and published in the City of Porterville, State of California, together with the names of the Council members voting for and against the same.

THE FOREGOING ORDINANCE, read by title only with waiving of the reading in full, was introduced at a regularly scheduled meeting on the ____th day of _____ 2022.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the ____th day of _____ 2022.

CITY COUNCIL OF THE CITY OF LINDSAY

Ramona Caudillo, Mayor

ATTEST:

Francesca Quintana, Deputy City Clerk



STAFF REPORT

TO: Lindsay City Council
FROM: Edward Real, Assistant City Planner
DEPARTMENT: City Services and Planning
ITEM NO.: 12.2
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Consider Approval of Tentative Parcel Map (TPM) 22-02 and Resolution 22-27, to Split a Single 4.33 Acres Parcel at North Westwood Avenue Between West Hermosa Street and West Apia Street (APN 205-030-001) in the RM-3 Multifamily District Into Two Parcels; Parcel A and Parcel B, from Self Help Enterprises (SHE).

BACKGROUND | ANALYSIS

TPM 22-02 is a request by Self Help Enterprises (SHE) for the division of the property located at APN 205-030-001 in the RM-3 zoning district. The existing parcel will be divided into two (2) parcels: Parcel A (2.7 acres) and Parcel B (1.63 acres).

Construction of Palm Terrace II within Parcel A is in progress. This will be a 100% affordable multifamily apartment with 54 units. Parcel B will be the future site for Palm Terrace III, a 10-lot single family subdivision. The ten (10) future lots will range in size from 4,861 square feet to 7,061 square feet. Each lot will contain one 1,835 square foot home consisting of three (3) bedrooms and two (2) bathrooms.

The project site is on North Westwood Avenue between West Hermosa Street and West Apia Street. Currently, there are single family homes to the East and South of the project site, and multifamily residential to the West and North. The Lindsay General Plan designates the site for Medium Density. The proposed project is consistent with the requirements of the General Plan, Zoning Ordinance, and Subdivision Ordinance of the City of Lindsay.

The site is within a convenient response time of public safety services. Existing and proposed water supply and conveyance facilities would provide adequate fire suppression capabilities. The project would require the installation and extension of utilities to serve the site, as listed in the conditions of approval.

The project was noticed pursuant to state law in the Porterville Recorder at least 10 days prior to the May 24, 2022, Regular City Council Meeting. In addition, notices were mailed to property owners within a 300-foot radius of the project site.



STAFF REPORT

Staff recommends that the City Council approve Tentative Parcel Map No. 22-02, based on the findings and subject to the following conditions of approval:

1. Surveyor's Requirements
 - a. Final Parcel Map must be based on a field survey
 - b. Final Map shall be in substantial conformance with the approved TPM
 - c. Show any reciprocal access easements or recorded agreements with the property North of Parcel A on the Final Parcel Map
 - d. Need a title guarantee dated within 30 days of recordation
 - e. Will need Tax Clearance
2. Engineer's Requirements
 - a. Show the reciprocal access easement or provide documentation of separate reciprocal access agreement between Parcel A and the property to the North. This was required with the building permit for the new phase of the apartment (Phase 2 on Parcel A) with the previous Phase 1 of the apartment development.
 - b. Additional improvements will be required with the developments of Parcels A and B.

Environmental Review

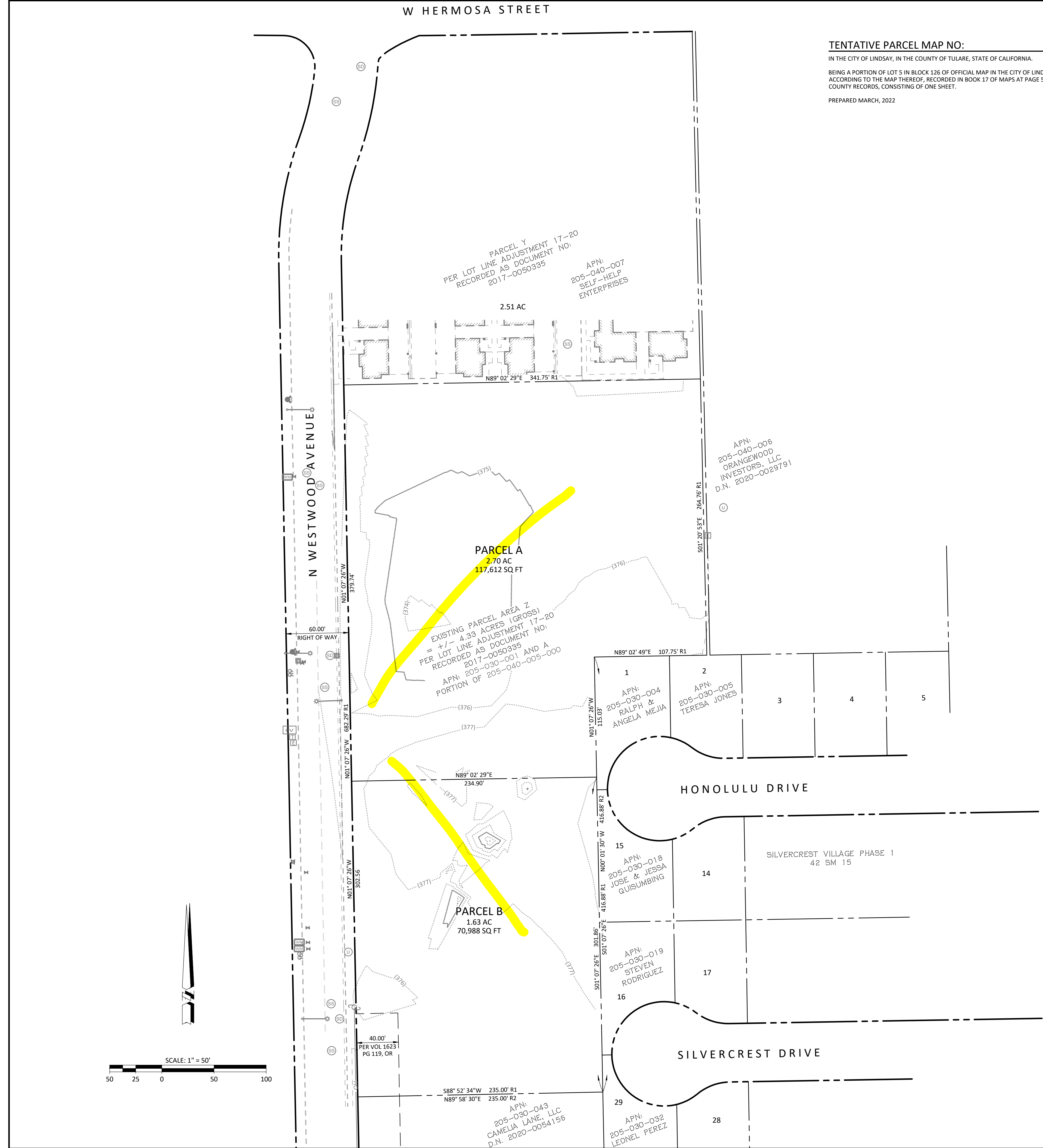
California Environmental Quality Act (CEQA) Article 19 Section 15315 identifies "Minor Land Divisions" as Categorically Exempt. A draft Notice of Exemption has been prepared.

FISCAL IMPACT

The tentative parcel map fee of \$3,800 has been collected and will be deposited into the City's General Fund. The City will also benefit from additional property taxes created by the new single-family homes in Parcel B.

ATTACHMENTS

- TPM 22-02
- Resolution No. 22-27
- Conditions of Approval Letter
- Notice of Exemption



TENTATIVE PARCEL MAP NO:

IN THE CITY OF LINDSAY, IN THE COUNTY OF TULARE, STATE OF CALIFORNIA.

BEING A PORTION OF LOT 5 IN BLOCK 126 OF OFFICIAL MAP IN THE CITY OF LINDSAY, ACCORDING TO THE MAP THEREOF, RECORDED IN BOOK 17 OF MAPS AT PAGE 57, TULARE COUNTY RECORDS, CONSISTING OF ONE SHEET.

PREPARED MARCH, 2022

EXISTING LEGAL DESCRIPTION

PARCEL "Z" OF LOT LINE ADJUSTMENT 17-20, AS EVIDENCED BY DOCUMENT RECORDED AUGUST 30, 2017, AS DOCUMENT NO. 2017-0050335, TULARE COUNTY OFFICIAL RECORDS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEING A PORTION OF LOT 5, BLOCK 126 OF THE OFFICIAL MAP OF THE CITY OF LINDSAY, TULARE COUNTY CALIFORNIA AS FILED IN BOOK 17 OF MAPS AT PAGE 57 AND BEING A PORTION OF PARCEL "A" OF LOT LINE ADJUSTMENT 09-30, AS EVIDENCED BY DOCUMENT RECORDED JULY 15, 2010, AS DOCUMENT NO. 2010-0043020, TULARE COUNTY OFFICIAL RECORDS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

PARCEL 1:
BEGINNING AT THE NORTHWEST CORNER OF SAID LOT 5; SAID CORNER BEING COINCIDENT WITH THE SOUTHWEST CORNER OF LOT 2 IN SAID BLOCK AS SHOWN ON SAID OFFICIAL MAP AND COINCIDENT WITH THE SOUTHWEST CORNER OF PARCEL "A" OF SAID DOCUMENT, SAID CORNER ALSO BEING ON THE EAST LINE OF WESTWOOD AVENUE AS SHOWN ON THE MAP OF SILVERCREST VILLAGE, PHASE 1 AS FILED IN BOOK 42 OF MAPS AT PAGE 15 IN SAID OFFICE OF COUNTY RECORDER; THENCE SOUTH ALONG THE WEST LINE OF SAID LOT 5, 417.60 FEET MORE OR LESS TO THE NORTHWEST CORNER OF THE REMAINDER AS SHOWN ON SAID MAP, SAID WEST LINE BEING COINCIDENT WITH THE EAST LINE OF SAID WESTWOOD AVENUE; THENCE EAST ALONG THE NORTH LINE OF SAID REMAINDER 235.00 FEET MORE OR LESS TO THE NORTHEAST CORNER OF SAID REMAINDER, SAID CORNER BEING COINCIDENT WITH THE TRACT BOUNDARY OF SILVERCREST VILLAGE, PHASE 1; THENCE NORTH ALONG SAID TRACT BOUNDARY 416.88 FEET MORE OR LESS TO A POINT ON THE NORTH LINE OF SAID LOT 5, SAID POINT BEING COINCIDENT WITH THE MOST NORTHWEST CORNER OF SAID SILVERCREST VILLAGE, PHASE 1 AND COINCIDENT WITH THE SOUTH LINE OF SAID PARCEL "A"; THENCE WEST ALONG SAID COINCIDENT LINES 235.00 FEET MORE OR LESS TO THE BEGINNING POINT. SAID PORTION CONTAINING 2.25 ACRES MORE OR LESS.

PARCEL 2:
BEGINNING AT THE SOUTHWEST CORNER OF SAID PARCEL A, AS SHOWN IN SAID DOCUMENT, SAID CORNER BEING COINCIDENT WITH THE SOUTHWEST CORNER OF LOT 2 OF BLOCK 126 AND COINCIDENT WITH THE NORTHWEST CORNER OF SAID LOT 5, BOTH AS SHOWN ON SAID OFFICIAL MAP, SAID COINCIDENT CORNER ALSO BEING ON THE EAST LINE OF WESTWOOD AVENUE AS SHOWN IN SAID DOCUMENT; THENCE LEAVING SAID COINCIDENT CORNER ALONG THE WEST LINE OF SAID PARCEL "A", NORTH 01° 07' 26" WEST, 264.69 FEET TO A POINT, SAID WEST LINE BEING COINCIDENT WITH THE EAST LINE OF WESTWOOD AVENUE AS SHOWN IN SAID DOCUMENT; THENCE LEAVING SAID POINT NORTH 89° 02' 29" EAST, 341.75 FEET MORE OR LESS TO A POINT ON THE EAST LINE OF SAID PARCEL "A"; THENCE IN A SOUTH DIRECTION ALONG SAID EAST LINE 264.76 FEET MORE OR LESS TO THE SOUTH LINE OF SAID PARCEL "A", SAID SOUTH LINE BEING COINCIDENT WITH THE NORTH LINE OF SAID LOT 5; THENCE WEST DIRECTION ALONG SAID COINCIDENT LINE 342.75 FEET MORE OR LESS TO THE BEGINNING POINT. SAID PORTION CONTAINING 2.08 ACRES MORE OR LESS.

APN: 205-030-001 AND A PORTION OF 205-040-008

PROJECT GRADING PLAN:

A PROPOSED GRADING PLAN FOR PROPOSED PARCEL A IS INCLUDED AS A REFERENCE TO THE TENTATIVE MAP APPLICATION. NO IMPROVEMENTS ARE PROPOSED ON PARCEL B AT THIS TIME. UPON COMPLETION OF THIS 2 LOT SUBDIVISION, A NEW SUBDIVISION WILL BE PROPOSED FOR PARCEL B, WHICH WILL INCLUDE A PROPOSED GRADING PLAN.

EXISTING PROPERTY USE:

THE EXISTING USE OF THIS PROPERTY IS VACANT LAND.

EXISTING ZONING:

MULTIFAMILY RESIDENTIAL

PROPOSED PROPERTY USE:

PARCEL A - MULTIFAMILY RESIDENTIAL

PARCEL B - SINGLE FAMILY RESIDENTIAL

PROPOSED ZONING:

MULTIFAMILY RESIDENTIAL (NO CHANGE)

WATER SOURCE:

PUBLIC WATER SYSTEM: CITY OF LINDSAY WATER

SEWAGE DISPOSAL:

PUBLIC SEWER SYSTEM: CITY OF LINDSAY SEWER

STORM DRAINAGE:

STORM DRAINAGE FOR THIS AREA HAS BEEN ACCOUNTED FOR IN A PREVIOUSLY CONSTRUCTED AND DESIGNED CITY BASIN LOCATED ON MARIPOSA ST. NORTH WESTWOOD STREET HAS A STORM DRAINAGE LINE AVAILABLE FOR THE DEVELOPER TO CONNECT TO.

FLOOD ZONE:

THE PROPERTY IS LOCATED IN FLOOD ZONE X (AREA OF MINIMAL FLOOD HAZARD) PER FIRM PANEL 06107C1305E (EFFECTIVE DATE 06/16/2009).

BENCH MARK:

CITY BENCH MARK NUMBER 76 LOCATED NEAR THE INTERSECTION OF HERMOSA STREET AND WESTWOOD AVENUE.

ELEVATION = 371.38'

CIVIL DESIGN STUDIO

CIVIL ENGINEERING | PLANNING | PERMITTING

P.O. Box 199 | Cambria | Ca 93428
805.706.0401 | www.civil-studio.com

PROJECT PARTICIPANTS

PROPERTY OWNER:	PALM TERRACE II, L.P. P.O. BOX 6520 VISALIA, CA 93290
AGENCY:	CITY OF LINDSAY 150 NORTH MIRAGE AVENUE LINDSAY, CA 93247 559.562.7102 EXT. 4
ARCHITECT:	MOGAVERO ARCHITECTS 2012 K STREET SACRAMENTO, CA 95811 916.443.1033
CIVIL ENGINEER:	CIVIL DESIGN STUDIO, INC. MONTE SOTO, P.E., QSD P.O. BOX 199 CAMBRIA, CA 93428 805.706.0401
LAND SURVEYOR	DIXON AND ASSOCIATES, INC. AARON SPRAY, PLS 620 DEWITT - SUITE 101 CLOVIS, CA 93612 559.297.4200 x 1

PROJECT SCOPE

EXISTING LOT:	PARCEL Z OF LOT LINE ADJUSTMENT 17-20, RECORDED AS DOCUMENT NO: 2017-0050335
PROPOSED LOT:	SPLIT PARCEL Z INTO TWO SEPARATE LEGAL PARCELS

LEGEND

R1:	RECORD DATA PER RECORD DOCUMENT NO. 2017-0050335, TCR
R2:	RECORD DATA PER SILVERCREST VILLAGE PHASE 1 MAP IN BOOK 42 OF MAPS AT PAGE 15, TCR
(E) FIRE HYDRANT	(E) SANITARY SEWER MANHOLE
(E) STREET LIGHT	(E) WATER METER
(E) STORM DRAIN CATCH BASIN	(E) WATER VALVE
(E) STORM DRAIN MANHOLE	(E) POST INDICATOR VALVE
(E) UTILITY POLE	(E) FIRE DEPARTMENT CONNECTION
(E) ELECTRICAL VAULT	(E) TELEPHONE PEDESTAL
(E) ELECTRICAL BOX	(E) UTILITY METER POLE
PROPERTY LINE	
EASEMENT	
(E) CONCRETE	
OH	(E) OVERHEAD ELECTRIC LINE
(E) STRIPING	

APPLICANT'S CERTIFICATE:

I, HEREBY APPLY FOR APPROVAL OF DIVISION OF REAL PROPERTY SHOWN ON THIS TENTATIVE PARCEL MAP AND CERTIFY THAT I AM THE LEGAL OWNER OF SAID PROPERTY AND THE INFORMATION SHOWN HEREON IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

THOMAS COLLISHAW
PALM TERRACE II, L.P.

DATE:



VICINITY SKETCH
SCALE: 1" = 1000'

REVISIONS:	TENTATIVE PARCEL MAP:
1	
2	
3	
4	
REVIEWED BY:	MRS
PREPARED BY:	MRS
DATE:	April 22, 2022
SCALE:	
CDS JOB #:	14-085.6
SHEET:	1 OF 1 SHEETS



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NUMBER 22-27

TITLE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY, APPROVING TENTATIVE PARCEL MAP NO. 22-02, A REQUEST BY SELF HELP ENTERPRISES TO DIVIDE ONE 4.33 ACRES PARCEL INTO TWO PARCELS WITHIN THE MULTIFAMILY RESIDENTIAL (RM-3) ZONING DISTRICT FOR APN 205-030-001

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on May 24, 2022, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

WHEREAS, Tentative Parcel Map No. 22-02 was filed pursuant to the regulations contained in Ordinance No.17.28, the Subdivision Ordinance of the City of Lindsay; and

WHEREAS, the City Council of the City of Lindsay, did hold a public meeting before said Council on May 24, 2022; and

WHEREAS, City Services Department staff have prepared necessary investigations and prepared a staff report of information bearing upon the tentative parcel map application; and

WHEREAS, the project is categorically exempt from the California Environmental Quality Act Article 19 Section 15315 as minor land divisions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE that the project is exempt from further environmental review pursuant to CEQA Article 19, Section §15315.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY FURTHER RESOLVE that the City Council of the City of Lindsay finds that the proposed tentative parcel map application is consistent with the provisions of the City of Lindsay Subdivision Ordinance (Municipal Code Title 17). Specifically, the application meets all applicable city codes and ordinances, per the requirements of Section 17.24.060.

BE IT FURTHER RESOLVED that that the City Council of the City of Lindsay hereby approves Tentative Parcel Map No. 22-02, subject to the following conditions:

SECTION 1. Surveyor's Requirements:

1. Final Parcel Map must be based on a field survey
2. Final Map shall be in substantial conformance to approve TPM
3. Show any reciprocal access easements or recorded agreements with the property north of Parcel A on the FPM
4. Need a title guarantee dated within 30 days of recordation

RESOLUTION NO. 22-27

Page 1 of 2



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

5. Will need Tax Clearance

SECTION 2. City Engineer's Requirements:

1. Show the reciprocal access easement or provide documentation of separate reciprocal access agreement between Parcel A and the property to the north. This was required with the building permit for the new phase of the apartment development (Phase 2 on Parcel A) with the previous Phase 1 of the apartment development.
2. Additional improvements will be required with development of Parcels A and B.

SECTION 3. Fees:

1. The applicant has paid the Tentative Parcel Map fee. All applicable City fees shall be paid at time of approval of the Final Parcel Map. A list of the fees is available upon request at City Hall.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	May 24, 2022
MOTION	
SECOND MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

FRANCESCA QUINTANA
DEPUTY CITY CLERK

RAMONA CAUDILLO
MAYOR

RESOLUTION NO. 22-27

Page 2 of 2



City of Lindsay

PLANNING

P.O. Box 369 — Lindsay, California 93247 — 150 North Mirage Ave.

559 • 562 • 5945

559 • 562 • 5748 fax



Date: 5/11/2022

SUBJECT: CONDITIONS OF APPROVAL FOR TENTATIVE PARCEL MAP – PALM TERRACE PHASE 2 AND 3

To: Self Help Enterprises and Civil Design Studio,

The City of Lindsay's City Surveyor has reviewed a Tentative Parcel Map for APN 205-030-001 and is satisfied that the map is technically correct. Below you will find the Conditions of Approval for the TPM:

Surveyor

- Final Parcel Map must be based on a field survey
- Final Map shall be in substantial conformance with approved TPM
- Show any reciprocal access easements or recorded agreements with the property north of Parcel A on the Final Parcel Map
- Need a title guarantee dated within 30 days of recordation
- Will need Tax Clearance

Engineering

- Show the reciprocal access easement or provide documentation of separate reciprocal access agreement between Parcel A and the property to the north. This was required with the building permit for the new phase of the apartment development (Phase 2 on Parcel A) with the previous Phase 1 of the apartment development.
- Additional improvements will be required with developments of Parcels A and B.

Should you have any questions, please feel free to contact me by email at ereal@lindsay.ca.us or by phone.

Best,

Edward Real

Edward Real
Assistant City Planner



Notice of Exemption**Appendix E**

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

County Clerk

County of: Tulare

Room 105, Courthouse

221 S. Mooney Blvd.

Visalia, CA 93291

From: (Public Agency): City of Lindsay

City Services and Planning Department

150 N Mirage Ave. Lindsay, CA 93247

(Address)

Project Title: Tentative Parcel Map 22-02

Project Applicant: Self Help Enterprises

Project Location - Specific: APN: 205-030-001 and a portion of 205-040-005

Project Location - City: Lindsay

Project Location - County: Tulare

Description of Nature, Purpose and Beneficiaries of Project:

Parcel Map to split existing parcel into two parcels. Parcel A will be used to develop a 54 unit affordable housing apartment complex. Parcel B will be subdivided at a later date and will be developed with 10 affordable single family homes.

Name of Public Agency Approving Project: City of Lindsay Department of City Services and Planning

Name of Person or Agency Carrying Out Project: Self Help Enterprises

Exempt Status: **(check one):**

☐ Ministerial (Sec. 21080(b)(1); 15268);

☐ Declared Emergency (Sec. 21080(b)(3); 15269(a));

☐ Emergency Project (Sec. 21080(b)(4); 15269(b)(c));

☒ Categorical Exemption. State type and section number: Section 15315 Minor Land Division

☐ Statutory Exemptions. State code number: _____

Reasons why project is exempt:

Tentative Parcel Map 22-02 is eligible to be categorically exempt pursuant to Section 15315 Minor Land Divisions of the California Environmental Quality Act Guidelines. Section 15315 exempts tentative parcel maps provided certain criteria are satisfied. The proposed minor land division satisfies all criteria with no exceptions or variances being required on account that the subject property is zoned Multifamily Residential RM-3. The proposed minor subdivision will result in two parcels. The parcels will be in conformance with the Lindsay 1989 General Plan,

Lead Agency

Contact Person: Edward Real

Area Code/Telephone/Extension: 559-562-7102 ext. 8032

If filed by applicant:

1. Attach certified document of exemption finding.

2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: Assistant City Planner

Signed by Lead Agency

Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.

Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: _____



STAFF REPORT

TO: Lindsay City Council
FROM: Edward Real, Assistant City Planner
DEPARTMENT: City Services and Planning
ITEM NO.: 13.1
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Consider Application for **Temporary Use Permit (TUP) No. 22-09** for a Community Event and Car Show Closing a Portion of the Public Right of Way Along North Mt. Vernon Avenue Between West Hermosa Street and Samoa Street on June 05, 2022.

BACKGROUND | ANALYSIS

TUP 22-09 is a request by Toni Corbus and Leonel Perez (“applicants”) to host a public event and car show (“event”) on June 5th, 2022, from 10:00 AM to 4:00 PM. Event set up will take place two hours before and after the event.

The event will take place in the public right of way along North Mt. Vernon Avenue between West Hermosa Street and West Samoa Street. The applicant has provided signed letters of consent from the business owners directly affected by the road closure. On the day of the event, cones and signs will be placed at the Northern and Southern limits in the right of way notifying vehicle traffic of the road closure.

The Southern portion of the site boundaries will contain a car show hosting approximately 20 cars from local car clubs. Vendors will be placed along the remainder of the event area on North Mt. Vernon Avenue. These vendors will be selling food, drinks (nonalcoholic), clothing, artwork, and other various items. One vendor, The Orange Bar, will be selling alcohol with an approved ABC license signed by the Lindsay Chief of Police. In addition, the event will have a DJ and open mic to allow local artist to perform between 11:00 AM and 3:30 PM.

Sanitation: four porta potties will be supplied the day of the event as well as two hand washing stations. One of the provided porta potties will be ADA compliant.

Solid Waste: the applicants will contract with Mid Valley Disposal for waste services for the event.

Circulation: Parking will be provided by surrounding street parking. Vehicle traffic will be diverted to North Ashland Avenue and West Samoa Street.

Conditions of Approval are as follows:

- Event fliers shall be posted along North Mt. Vernon, notifying the public of the street closure and shall be in place at least 48 hours prior to and no more than 72 hours before the event date.



STAFF REPORT

- Four porta potties shall be provided, with at least one being ADA compliant.
- Waste shall be separated from recycling and disposed of accordingly. A contract with Mid Valley Disposal for waste services shall be required.
- An ABC license signed by the Lindsay Chief of Police shall be obtained prior to the event.
- Alcohol sold during the event shall be distributed in plastic cups to persons whose ID has been verified and have been provided a wristband.
- No less than four security guards shall be contracted for the event.
- At the conclusion of the event the area shall be returned to its original state.
- Liability Insurance naming the City of Lindsay as Additional Insured in an amount not less than \$1,000,000

Please note – At the time of publication, staff was awaiting a copy of applicants' Security Contract, and Mid-Valley Contract.

FISCAL IMPACT

The City's General Fund will benefit from the TUP fee of \$600.00.

ATTACHMENTS

- TUP Application
- Site Plan
- Liability Insurance
- Event Flyer
- ABC License



City of Lindsay

Planning Application

OFFICE USE ONLY			
Date Received			
Date Accepted			
Received by			
Project #			
Fee		Receipt #	

Planning, 150 N. Mirage Avenue, Lindsay, CA 93247 PH: (559) 562-7102 ext 4 F:(559) 562-5748 email: planner@lindsay.ca.us

Please type or print clearly in ink. Incomplete applications will be returned.

Applicant

Name: _____
Address: _____
Phone #: _____

Applicant #2

(If more than one applicant)

Name: _____
Address: _____
Phone #: _____

Property Owner

(If different from applicant)

Name: _____
Address: _____
Phone #: _____

Agent

(architect or engineer)

Name: _____
Address: _____
Phone #: _____

Application Type

(Please check what you are applying for)

- | | | | |
|---|--------------|--|----------------|
| <input type="checkbox"/> Annexation Processing | \$ 1,360.00* | <input type="checkbox"/> Tentative Parcel Map | \$ 3,800.00 |
| <input type="checkbox"/> Conditional Use Permit | \$ 2,000.00 | <input type="checkbox"/> Tentative Subdivision Map | \$ 5,700.00 |
| <input type="checkbox"/> General Plan Amendment | \$ 3,900.00 | <input type="checkbox"/> Temporary Use Permit | see note below |
| <input type="checkbox"/> Planned Unit Development | \$ 2,400.00 | <input type="checkbox"/> Variance Review | \$ 2,000.00 |
| <input type="checkbox"/> Site Plan Review | \$ 1,800.00 | <input type="checkbox"/> Zone Change | \$ 3,900.00 |
| <input type="checkbox"/> Lot Line Adjustment | \$ 1,800.00 | | |

*Deposit Only

TUP; \$400.00 for up to 3 events in a calendar year for Established Applicants & Good Standing History on Past Events or \$600.00 for up to 3 events for New applicants

Project Information

Project Address: _____
Zoning Designation of Site: _____
Assessor Parcel Number(s): _____
Existing Use of Project Site: _____
Description of Proposal: _____

Reason for Request: _____

Temporary Use Permit: Date/Time from: _____ / _____ to: _____ / _____

Proposed Use (Check the use that applies and provide all requested information) :

☐ **Residential:** (check type)

☐ Single Family

☐ Multi-Family

Number of Units: _____

Number of Floors: _____

Building Height (feet from grade to highest point): _____

Square Footage of Units: _____

Number of Bedrooms per Unit: _____

☐ **Commercial:** (check type)

☐ Retail

☐ Office

☐ Other (specify) _____

Describe in Detail: _____

Square Footage of Floor Area: _____

Number of Floors: _____

Building Height (feet from grade to highest point): _____

Total Number of Employees: _____

Number of Employees at Largest Shift: _____

Hours of Operation: _____

Describe Size and Type of Loading Facilities: _____

☐ **Industrial:**

Describe in Detail: _____

Square Footage of Floor Area: _____

Number of Floors: _____

Building Height (feet from grade to highest point): _____

Total Number of Employees: _____

Number of Employees at Largest Shift: _____

Hours of Operation: _____

Describe Size and Type of Loading Facilities: _____

☐ **Institutional:**

Describe in Detail: _____

Square Footage of Floor Area: _____

Number of Floors: _____

Building Height (feet from grade to highest point): _____

Total Number of Employees: _____

Number of Employees at Largest Shift: _____

Hours of Operation: _____

Describe Size and Type of Loading Facilities: _____

☐ **Other:**

Describe in Detail: _____

Square Footage of Floor Area: _____

Number of Floors: _____

Building Height (feet from grade to highest point): _____

Total Number of Employees: _____

Number of Employees at Largest Shift: _____

Hours of Operation: _____

Describe Size and Type of Loading Facilities: _____

Environmental Information

(Are the following potential effects of your project? Provide a written response explaining each item.)

Grading: What (if any) type of grading will be done? Include estimates of material to be moved on or off the site. Where will any excess material be disposed of?

Air Pollution: Will the project generate substantial air emissions or cause deterioration of air quality? Will there be any types of equipment (i.e. generators, paint spray boots, etc.) that will generate air emissions? How much vehicle traffic will be generated by the project?

Water & Drainage: Will the project result in changes in soil absorption rates, drainage patterns or the rate and amount of surface runoff? How will runoff be handled?

Water Supply: Will the project result in a substantial reduction in the amount of water otherwise available for public water supplies? Include an estimate of daily water use.

Water, Sewer, & Storm Drainage: Can the proposed project be adequately served by the existing water, sewer, and storm drainage facilities. Do water, sewer, and storm drain lines exist along the project frontage?

two wash stations and two porterpottys will be available
in the center of the event.

Flooding: Is the project being proposed within a flood zone? What measures will be taken to avoid damage in the event of a flood?

Agriculture & Vegetation: Will the proposed project require the removal of any agricultural land or crops? How many acres? Will the project reduce the numbers of any unique, rare, or endangered species of plants?

Animals: Will the proposed project reduce the numbers of any unique, rare or endangered species of animals?

Noise: Will the proposed project result in significant increases in noise levels or expose people to severe noise levels? If so, what measures will be taken to reduce noise levels?

noise level will be kept at a moderate level for vendors conducting transactions with costumers.

Land Use Plans: Will the proposal result in a substantial alteration of the present or planned land use of the project area? Does the project require a rezoning or General Plan Amendment?

Hazardous Materials: Does any part of the project create a risk of explosion or the release of hazardous substances? Include information on the use of hazardous substances in the operation of the proposed project.

Housing: Will the proposed project result in a significant increased demand for additional housing within Lindsay?

Traffic & Circulation: Will the project generate significant volumes of additional traffic? Will the project require alterations to streets or highways or require the construction of new streets?

cones, and signs will be placed at two points of entry no alcohol beyond this point at each entrance. located at Hermosa and Mount Vernon other at Apia and Mount Vernon, will be placed

Public Services: Will the project impact the city's police, fire or other government services, including the school district?

Solid Waste: Will the project generate significant volumes of solid waste? How will solid waste be disposed of at the site?

recycling and waste will be on site, 6 trash cans thru out the event as well as each vendor is required 1 at boothside trash emptied every hour..

location site 208 and tea pot dome porterville

Aesthetics: Will the project result in the obstruction of any scenic vista or view open to the public, or will the project result in the creation of an aesthetically offensive site open to public view? How will unsightly views be screened?

open to public security on premises for enforcement of 21 and over and crowd control. 2 personnel for a crowd of about 100 is expected for our first event.

Historic & Archaeological Resources: Will the project result in the destruction of any prehistoric or historic archaeological sites? Will the project result in physical changes to historic buildings or other structures or sites? Will the project cause physical changes that would affect unique ethnic cultural values or restrict religious or sacred uses within the project site?

I (we), being duly sworn, declare and say that I am (we are) the owner (lessee or agent) of property involved in this application and the I (we) have completed this application and all other documents and maps required to the best of my (our) ability and that the statements and information above referred to are, in all respects, true and correct except as to the matters stated to be on my (our) information and belief.

Owner/Applicant

Date

Agent

Date



Supplemental Information*(To be attached to this application)***Site Plan:***(Required for Annexations, Conditional Use Permits, Planned Unit Developments, Site Plan Reviews, Temporary Use Permits, and Variances)*

Five (5) prints of a site plan must accompany this application for the above requested actions.

A site plan is a drawing showing the layout of your project and must show the following information:

- A. Site Location and Dimensions. The exterior boundaries of the parcel with dimensions of each parcel line.
- B. Buildings and Structures.
 - 1: Location and size of existing buildings (dashed or gray lines).
 - 2: Location, size, size, and height of proposed buildings (dark or heavy lines).
- C. Yards and spaces between buildings.
- D. Walls and Fences. Show location, height and materials.
- E. Off-Street Parking and Off-Street Loading. Show location, number of spaces, dimensions of parking and loading areas, and the internal circulation pattern.
- F. Signs. Include location, size, height and type of illumination.
- G. Lighting. Include location and general nature - indicate any hooding devices.
- H. Street Dedications and improvements (if any). Include existing street improvements that are adjacent to the project.
- I. Landscaping. Include location, plant / tree types, and irrigation equipment.

Legal Description:*(Required for Annexations, General Plan Amendments, Zone Changes, Subdivision Maps, Parcel Maps, and Lot Line Adjustments)*

The legal description must be signed and stamped by a licensed land surveyor or registered civil engineer.

Tentative Map: *(Required for Tentative Parcel Maps and Tentative Subdivision Maps)*

Twenty (20) prints of a tentative map, and one duplicate tracing and other such copies and data must accompany this application for the above requested. The map must show the following information:

1. Scale. The scale of a tentative map must not be less than 1" = 100', and such map must be clearly and legibly reproduced.
2. Vicinity Sketch. A vicinity sketch at a scale of 1" = 1000' must be drawn on the tentative map. It must show the street and tract lines and names or numbers of all existing subdivisions, and the outline of acreage parcels of land, adjacent to the proposed tract.

The following information must be shown on the tentative map or in an accompanying data statement:

3. Tract Name. A tract name and unit number (if possible) must be provided for any subdivision containing five (5) or more lots. Such tract names must not duplicate or nearly duplicate the name of any other tract in the City.
4. Owner Info. The name and address of the record owner or owners must be included with the map.
5. Sub Divider Info. The name and address of the sub divider; if different from the record owner there must be a statement indicating the record owner's permission to file the map, must be included with the map.
6. Graphics. The date, north point arrow, and a written and graphic scale must be included with the map.
7. Boundary Description. A sufficient description to define the location and boundaries of the proposed subdivision must be included with the map.
8. Streets. The locations, names and existing widths and grades of adjacent streets must be included with the map.
9. Adjacent Land. The names or numbers of adjacent tracts and the names of owners of adjacent unplatted land must be included with the map.
10. Contour Lines. The contours at one (1) foot intervals for predominant ground slopes within the tract between level and five (5) percent, and five (5) foot contours for predominant ground slopes within the tract over five (5) percent must be included with the map. Such contours must be based on the City of Lindsay datum. The closest city bench mark must be used and its elevation called out on the map. Bench mark information must be obtained from the City Engineer.
11. Grading Plan. A grading plan, showing by appropriate graphic means, the proposed grading of the subdivision.

12. Tree Location. The approximate location of all isolate trees with a trunk diameter of four (4) inches or greater, within the boundaries of the tract, and the outlines of groves or orchards must be included with the map.
13. Overflow Boundaries. The approximate boundaries of areas subject to inundation or storm water overflow, including location width and direction of flow of all watercourses must be included with the map.
14. Uses. The existing use or uses of the property and, to scale, the outline of any existing buildings and their locations in relation to existing or proposed street and lot lines must be included with the map.
15. Zoning. A statement of the present zoning and proposed use of the property, as well as proposed zoning changes, whether immediate or future, must be included with the map.
16. Public Areas. Any proposed public areas must be included with the map.
17. Community Lands. Any proposed lands to be retained in private ownership for community use must be included with the map. When a subdivision contains such lands, the sub divider must submit with the tentative map the proposed articles of incorporation of an owner's or tenant's organization legally empowered to own, maintain, and pay taxes on such lands.
18. Easements. The approximate widths, locations, and uses of all existing or proposed easements for drainage, sewerage, and public utilities must be included with the map.
19. Curves. The approximate radius of each curve must be included with the map.
20. Lots. The approximate layout and dimensions of each lot must be included with the map.
21. Areas. The area of each lot must be included with the map.
22. Water Sources. A statement of the domestic water source or sources must be included with the map.
23. Sewage Disposal. A statement of provisions for sewerage and sewage disposal must be included with the map.
24. Storm Drains. Preliminary indication of needed or proposed storm drain facilities must be included with the map.
25. Access Easements. The locations, names, widths, approximate grades and a typical cross-section of curbs, gutters, sidewalks and other improvements of all street and access easements, including proposed location of all underground utilities must be included with the map.
26. Landscaping. A preliminary landscaping plan, including measures for irrigation and maintenance must be included with the map.
27. Outside Construction. The location of any of the foregoing improvements which may be required to be constructed beyond the boundaries of the subdivision must be shown on the map or on the vicinity map as appropriate.

28. Units. If it is contemplated that the development will proceed by units, the boundaries of such units must be shown on the tentative map.
29. Street Names. The following principles must govern street names in a subdivision:
Each street which is a continuation of, or approximately the continuation of any existing dedicated street must be shown on the tentative map and must be given the name of such existing street. When any street forms a portion of a proposed street previously ordered by the City Council to be surveyed, opened, widened or improved, the street must be given the name established in the said Council order.

Approval of the tentative map must in no way relieve the sub divider of his responsibility to comply with the required conditions and to provide the improvements and easements necessary to meet all city standards.



Vendors please arrive at the time allowed

7:45am is the earliest time for set up please enter at the north entrance for unloading

be ready by 9:45am

no cars beyond the unloading point after that.

if you need to find me or have questions that day you can Call me @ 5597936098 or please locate staff member.

Please remember to unload before setting up so we do not have any areas blocked.

Please bring one trash can for your booth area if you have waste, there will be staff going around to empty and replace trash bins around the areas so please make sure to keep as clean as posable around your booth We do not provide canopies you must bring your own canopy tables and chairs.

ALL FOOD AND DRINK VENDORS HAVE YOUR PERMITS ON HAND PLEASE MAKE SURE TO USE GLOVES AND MASKS WHILE CONDUCTING BUSINESS.

ALL OTHER VENDORS PLEASE HAVE HAND SANTITIZER ON YOUR TABLES

Vendor parking will be located behind dark alley movement shop in the dirt area, staff will be in that area for instructions on parking.

please make sure to bring side walls for shade if needed

Thank you all for participating your are very appreciated.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

05/12/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER East Main Street Insurance Services, Inc. Will Maddux PO Box 1298 Grass Valley CA 95945		CONTACT NAME: Will Maddux PHONE (A/C, No. Ext): (530) 477-6521 E-MAIL ADDRESS: info@theeventhelper.com FAX (A/C, No):	
INSURED Feelz Health and mental Toni M Corbus 501 SEQUOIA DR EXETER CA 93221		INSURER(S) AFFORDING COVERAGE INSURER A: Evanston Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:	
		NAIC # 35378	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

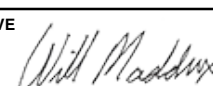
INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Host Liquor Liability <input type="checkbox"/> Retail Liquor Liability GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		3DS5473-M2391738	06/05/2022 12:01 AM	06/06/2022 12:01 AM	EACH OCCURRENCE \$ 1,000,000
	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000						
	MED EXP (Any one person) \$ 5,000						
	PERSONAL & ADV INJURY \$ 1,000,000						
							GENERAL AGGREGATE \$ 2,000,000
							PRODUCTS - COMP/OP AGG \$ 2,000,000
							Deductible \$ 1,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$
							BODILY INJURY (Per person) \$
							BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
							\$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED \$ RETENTION \$						EACH OCCURRENCE \$
							AGGREGATE \$
							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y/N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below						<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate holder listed below is named as additional insured per attached MEGL 2217 01 19.
 Attendance: 400, Event Type: Flea Market.

CERTIFICATE HOLDER

CANCELLATION

City of Lindsay 251 E. Honolulu St. Lindsay CA 93247	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
--	--

© 1988-2015 ACORD CORPORATION. All rights reserved.



EVANSTON INSURANCE COMPANY

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE FORM

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):

City of Lindsay
251 E. Honolulu St.
Lindsay, CA 93247

- A.** Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule of this endorsement, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by the acts or omissions of any insured listed under Paragraph 1. or 2. of Section II – Who Is An Insured:

1. In the performance of your ongoing operations; or
2. In connection with your premises owned by or rented to you.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

- B.** With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

All other terms and conditions remain unchanged.



PRESENTS

2ND ANNUAL

SMALL BUSINESS POP UP

CAR SHOW

FREE

**TO
THE
PUBLIC**

SUNDAY JUNE 5th, 2022

247.N MOUNT VERNON AVE, LINDSAY.CA

10am - 4pm

VEHICLE ENTRY

**FEE
ONLY**

20\$

The Orange Bar

Dj ToeKnee

Little Mexico Things

Don Gummy Oficial

Cooking Joe Foods

Insured By Rosie

MAG559_

Mercy's Percision Cuts

Duthie Munchies

Maar_and_co

La Rosa Aguas Frescas

Huevos Munchiez

Yongsters Clothing

Savish.Lavish

Albacues_bbq

Ki_ckz4Kidz

Eco.Valley559

LeonHeart.art



CATERING AUTHORIZATION APPLICATION

Fees are generally non-refundable. Please review Form ABC-218 INSTR before submitting this application.

LICENSE NUMBER
RECEIPT NUMBER 48-58-589867
TOTAL FEE \$

SECTION 1

1. LICENSEE NAME(S) (If an individual, first name, middle name, last name.) Johnny M. Estrada	2. CONTACT PERSON Johnny Estrada	3. CONTACT PHONE NUMBER (559) 586-9093
4. LICENSED PREMISES ADDRESS 172 W. Hanalei St. Lindsay, CA 93247	5. MAILING ADDRESS (IF DIFFERENT)	
6. EVENT LOCATION (Street number and name, city, zip code) 247. N Mount Vernon Ave. Lindsay, CA 93247		
7. DESCRIPTION OF LOCATION (Parking lot, office building, residence, county/city park, etc.)		
8. EVENT LOCATION IS WITHIN THE CITY LIMITS <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	9. EVENT DATE(S) 6/5/22	10. TOTAL NUMBER OF DAY(S) 1
11. EVENT HOURS From 10:30 AM To 3:30 pm	12. EVENT OPEN TO THE PUBLIC <input type="checkbox"/> Yes <input type="checkbox"/> No	13. ESTIMATED DAILY ATTENDANCE 150

SECTION 2**CATERING EVENT**

14. EVENT TYPE <input type="checkbox"/> Convention <input type="checkbox"/> Trade Exhibit <input type="checkbox"/> Social Gathering <input type="checkbox"/> Anniversary <input type="checkbox"/> Sporting Event <input type="checkbox"/> Picnic <input type="checkbox"/> Wedding <input type="checkbox"/> Birthday <input type="checkbox"/> Other 2ND ANNUAL CAR SHOW	15. NUMBER OF EVENTS CATERED THIS YEAR AT THIS LOCATION (Not applicable to club licensees)
16. ORGANIZATION SPONSORING EVENT TONY DARK ALLEY Movement	17. PERSON IN CHARGE OF EVENT TONY
18. MAILING ADDRESS	19. PHONE NUMBER OF ABOVE PERSON (559) 793-6098

SECTION 3**EVENT AUTHORIZED PURSUANT TO BUSINESS AND PROFESSIONS CODE SECTION 25600.5**

20. SUPPLIER NAME	21. SUPPLIER LICENSE NUMBER
22. SUPPLIER CONTACT PERSON	23. SUPPLIER CONTACT PHONE NUMBER

SECTION 4

I declare under penalty of perjury that to the best of my knowledge these statements are true and correct.

LICENSEE SIGNATURE Johnny Estrada	DATE SIGNED 5/20/22
---	-------------------------------

SECTION 5 LOCAL LAW ENFORCEMENT AGENCY APPROVAL (IF APPLICABLE)

SIGNATURE [Signature]	TITLE CHIEF OF POLICE	DATE SIGNED 5/20/22
---------------------------------	---------------------------------	-------------------------------

SECTION 6**AUTHORIZATION (For ABC Use Only)**

PROPERTY OWNER APPROVAL REQUIRED <input type="checkbox"/> Yes, attached <input type="checkbox"/> No	CONDITIONS/ACKNOWLEDGMENTS REQUIRED <input type="checkbox"/> Yes, attached <input type="checkbox"/> No	DIAGRAM REQUIRED <input type="checkbox"/> Yes, attached <input type="checkbox"/> No	LAW ENFORCEMENT APPROVAL REQUIRED <input type="checkbox"/> Yes <input type="checkbox"/> No
DISTRICT APPROVAL BY (Name)		ABC EMPLOYEE SIGNATURE	DATE SIGNED



STAFF REPORT

TO: Lindsay City Council
FROM: Neyba Amezcua, Director of City Services & Planning
DEPARTMENT: City Services & Planning
ITEM NO.: 13.2
MEETING DATE: May 24, 2022

ACTION & RECOMMENDATION

Consider the Rejection of Proposals and Qualifications Received for Design Services for Project 1: Transit Center and Project 2: Community Facility Building and Consider Authorization to Rebid for Architectural Design Services for Concept Designs for Project's 1 and 2.

BACKGROUND | ANALYSIS

Staff requested Proposal & Qualification submittals for design services for two projects; the Transit Center, referred to as 'Project 1', and the newly acquired Community Facility Building, referred to as 'Project 2' located at 240 East Hermosa Street.

After careful consideration, staff is recommending that Council reject the two proposals that were received for each project and authorize staff to instead go out to bid for Architectural Design Services for Concept Designs of each project. Not having a concept design made it very difficult to answer specific questions asked by the Consultants. Having a selected concept design will provide staff with the necessary information related to architectural building features, building sizes, number of buildings, number of building stories, and type of uses for each building, etc. Once an approved Concept is selected, staff will procure Architectural Design Services to complete the construction plans and specifications.

The received proposals and qualifications are summarized below.

<u>Company Name</u>	<u>Project #1</u>	<u>Project #2</u>
1. AGD Architecture Design	\$461,592.00	\$252,402.00
2. Mangini Associates Inc.	Percentage of Construction Method	



STAFF REPORT

Proposed Fee Schedule

New Construction

9.0% of the first	\$	500,000.00
8.5% of the next	\$	500,000.00
8.0% of the next	\$	1,000,000.00
7.0% of the next	\$	4,000,000.00
6.0% of the next	\$	4,000,000.00
5.0% of costs in excess of	\$	10,000,000.00

Modernization Construction

12.0% of the first	\$	500,000.00
11.5% of the next	\$	500,000.00
11.0% of the next	\$	1,000,000.00
10.0% of the next	\$	4,000,000.00
9.0% of the next	\$	4,000,000.00
8.0% of costs in excess of	\$	10,000,000.00

Modular Construction

Modular Building construction cost:	4% of the modular building construction cost		
Site Development construction cost	9.0% of the first	\$	500,000.00
	8.5% of the next	\$	500,000.00
	8.0% of the next	\$	1,000,000.00
	7.0% of the next	\$	4,000,000.00
	6.0% of the next	\$	4,000,000.00
	5.0% of costs in excess of	\$	10,000,000.00

FISCAL IMPACT

No Fiscal Impact.

ATTACHMENTS

- AGD Architecture Design Proposal
- Mangini Associates Inc Proposal



REQUEST FOR PROPOSALS & QUALIFICATIONS

DESIGN SERVICES FOR

PROJECT 1: TRANSIT CENTER

PROJECT 2: COMMUNITY FACILITY BUILDING

Department of City Services
City of Lindsay
150 North Mirage Ave
Lindsay, CA 93247
Attn: Neyba Amezcua

APPLICANT

Andrew Goodwin Designs
CENTRAL VALLEY OFFICE
311 North 2nd Street, Suite B7
Porterville, CA 93257
805-439-1611

CENTRAL COAST OFFICE
2050 Parker Street
San Luis Obispo, CA 93401

Attn: Andrew Goodwin
andrew@andrewgoodwin.us



TABLE OF CONTENTS

LETTER OF TRANSMITTAL	3
SECTION 1 - FIRM EXPERIENCE	
TEAM EXPERIENCE	4
REFERENCES	8
SECTION 2 - CONSULTANT TEAM	
ORGANIZATION CHART.....	9
FIRM PROFILES.....	10
RESUMES	13
CONSULTANT SELECTION RATING FORM.....	21
ADDENDUM ACKNOWLEDGMENT	23
SECTION 3 - COST PROPOSALS	
COST PROPOSAL SUMMARY	27
COST PROPOSAL / CITY FORMS.....	29

Neyba Amezcua
Department of City Services
City of Lindsay
150 North Mirage Ave
Lindsay, CA 93247



April 19, 2022

Andrew Goodwin, AIA
Andrew Goodwin Designs
2050 Parker Street
San Luis Obispo, CA 93401

RE: RFP/RFQ for Design Services for Project 1: Transit Center & Project 2: Community Facility

Dear Neyba Amezcua,

With the new transit center and community facility, the City of Lindsay will build upon their dedication to improving the quality of life and community amenities for the citizens of Lindsay. The architecture and engineering team led by Andrew Goodwin Designs (AGD) is excited to be a part of this future and the continued commitment to safety that will occur over the coming years.

Throughout the process, from design development, construction document preparation, and construction administration, you will have the confidence in knowing that one organized team will lead the way. Local Porterville resident Alex Ceballos will lead the projects as the Principal in Charge while being supported by the experience of architects Andrew Goodwin, AIA and Michael DeMartini, AIA.

The engineering team joining AGD on this project include T&S Structural, Walsh Engineering, GECE, 3C Engineering, Wilson Fire Sprinklers and KTUA. They will provide structural engineering, civil engineering, electrical engineering, mechanical engineering, fire protection engineering, and landscape architecture respectively. Our cost estimator, AC&E, our soils engineering, Krazen Associates, and our surveyor, Dixon & Associates, all bring decades of experience in their respective fields, as well. These professionals represent one of the most comprehensive and experienced engineering teams that have serviced projects successfully through Kern, Santa Barbara, and San Luis Obispo counties for decades. KTUA even joins our team with very recent landscape and planning experience for other transit centers in Southern California.

We have also worked with many local government agencies recently on projects like the Guadalupe Community Center at LeRoy Park and the Conejo Parks Community Center in Thousand Oaks. Not only do we have recent experience working with cities on public projects, but we have worked with the City of Porterville on multiple projects over the past couple of years. This includes the ADA Restroom renovations at the airport and multiple parks. Our local and diverse experience is among the best for a project like this.

Lastly, the AGD team is diverse but united. As a multi-organization submission, our team led by AGD agrees to the role that AGD will provide as the lead and point of contact for the City of Lindsay for these two projects.

Sincerely,

A handwritten signature in black ink, appearing to read "AGD", with a stylized flourish at the end.

Andrew Goodwin, AIA
Architect, Andrew Goodwin Designs

A handwritten signature in black ink, appearing to read "Alex Ceballos", with a stylized flourish at the end.

Alex Ceballos
Principal in Charge, Andrew Goodwin Designs

FIRM EXPERIENCE

TEAM EXPERIENCE

SIMILAR PROJECT EXPERIENCE

“The Whole is Greater than the Sum of its Parts”

Andrew Goodwin Designs (AGD) has assembled a team of engineers and designers specifically chosen for their prodigious experience in public and civic work within multiple city agencies around California. Each team member brings a unique and diverse set of experiences to these upcoming projects in the City of Lindsay. Not only are these experiences centered around great projects, but many of the team members have experience in the Central Valley.

The team includes **AGD, T&S Structural, Walsh Engineering, 3C Engineering, GECE, Dixon & Associates Inc, Wilson Fire Sprinklers, and KTUA**. We have a wide variety of projects that showcase the breadth of experience needed to complete this type of project. The scope of work of the next three design projects show that our team is well suited to deal with the intricacies of being a public project with the City of Lindsay. Our team members’ individual experience under their resumes should also be noted to show individual experience in public projects specifically.

AGD’s local presence in Porterville means we are there for you and we want the community to continue to thrive. We are designers, engineers, advocates, and community members engaged in your project to help make this community a better place.



CONEJO COMMUNITY PARK AND CENTER

Thousand Oaks, CA

DESCRIPTION

The Conejo Community Park services the communities of Thousand Oaks, Westlake Village, and Newbury Park. For over half a century, the existing community center and park have catered to thousands of families by providing grassy gathering areas, playgrounds, a baseball field, a creek, and earthen amphitheater perfect for their Friday Night concert series. AGD was hired to re-envision the park and design a new community center to enhance the communities' experience for decades more to come. This community center has been designed as a two-story, 15,000 square foot facility with classrooms, multipurpose spaces, commercial kitchen, and plenty of storage for the many groups that use the center. The park included a new restroom building, a new stage, addition to the playground, picnic areas, site lighting, landscaping, and pathways. A new parking lot was also designed to help accommodate the daily visitor traffic.

TEAM INVOLVED

- AGD (Architectural)
- T&S Structural (Structural)
- 3C Engineering (Mech/Plumbing)
- GECE (Electrical)
- AC&E (Cost Estimating)
- KTUA (Landscape)

STATUS

2020-present (IN PERMITTING)

COST

+\$12 Million

SIZE

- 15,000sf Community Center
- Playground, walking paths, amphitheater, parking lot and landscaping.



ROYAL THEATER PRESERVATION AND ADDITION

Guadalupe, CA

DESCRIPTION

The preservation of the existing 1930s-era Royal Theater in downtown Guadalupe, California includes the restoration of the existing 5,300 square foot theater and an addition of a 5,000 square foot multi-purpose building. The design team worked with the engineers and historical preservation team to identify what needed to be restored and what could be improved based on the Secretary of the Interior Standards for Historic Buildings. The project also included a small parking lot, adjacent landscaping, a small outdoor amphitheater, a public plaza, and grass lawn for outdoor movies. The hope of a new entertainment venue positioned to train new generations on the visual and performing arts is key to the City of Guadalupe's future.

TEAM INVOLVED

- AGD (Architectural)
- T&S Structural (Structural)
- 3C Engineering (Mech/Plumbing)
- GECE (Electrical)
- Walsh Engineering (Civil)
- KTUA (Landscape)

STATUS

2021-present (IN PERMITTING)

COST

+\$10 Million

SIZE

- 11,000sf Theater/Multipurpose building
- Plazas, amphitheater, parking lot and landscaping.



LEROY PARK COMMUNITY CENTER AND PARK REHABILITATION *Guadalupe, CA*

DESCRIPTION

As part of a CDBG-funded project, the LeRoy Park Community Center and Park was provided a complete renovation and substantial addition of a future flexible use space. The redesigned community center includes recreation rooms, classrooms, offices, commercial kitchen, bathrooms, and large multi-purpose areas. The facility was designed to be an operations center in the case of emergencies and has many sustainable features. The park includes a brand new playground, new BBQ picnic areas, an amphitheater, new landscaping, a new parking lot, and a fitness walking path around the property. A new detached restroom building was also designed to service the park when the community center is closed.

TEAM INVOLVED

- AGD (Architectural)
- T&S Structural (Structural)
- 3C Engineering (Mech/Plumbing)
- GECE (Electrical)
- AC&E (Cost Estimating)

STATUS

2017-present (IN BIDDING)

COST

\$4.2 Million

SIZE

- 12,000sf Community Center
- 4 acre park property w/
Playgrounds
- 600sf Park Restroom

REFERENCES

RELEVANT LIST OF CLIENT REFERENCES

AGD's team has many relevant client references that can help support our team's ability to perform this project. Again, our team believes that the whole of our team is much stronger together. We have listed three client references and at least one of the references has experienced work from all members in this proposal.

City of Guadalupe

- a) ADDRESS: 918 Obispo Street, Guadalupe, CA 93434, 805-356-3903
- b) DESCRIPTION: Programming and Major Remodel and Addition to existing Community Center and complete renovation of existing community park, playground, and landscape.
- c) STAFF: Andrew Goodwin, AIA (Architect, QA/QC Manager), Michael Demartini (Project Architect, Project Manager) | T&S Engineers, GECE, 3C Engineering, AC&E Estimating Services
- d) CLIENT MANAGER: Tom Brandeberry, RCDCC - 916-281-7638
Todd Bodem, City Administrator-tbodem@ci.guadalupe.ca.us
Mayor Ariston Julian, City of Guadalupe - 805-478-5796
- e) YEARS: 2017-present

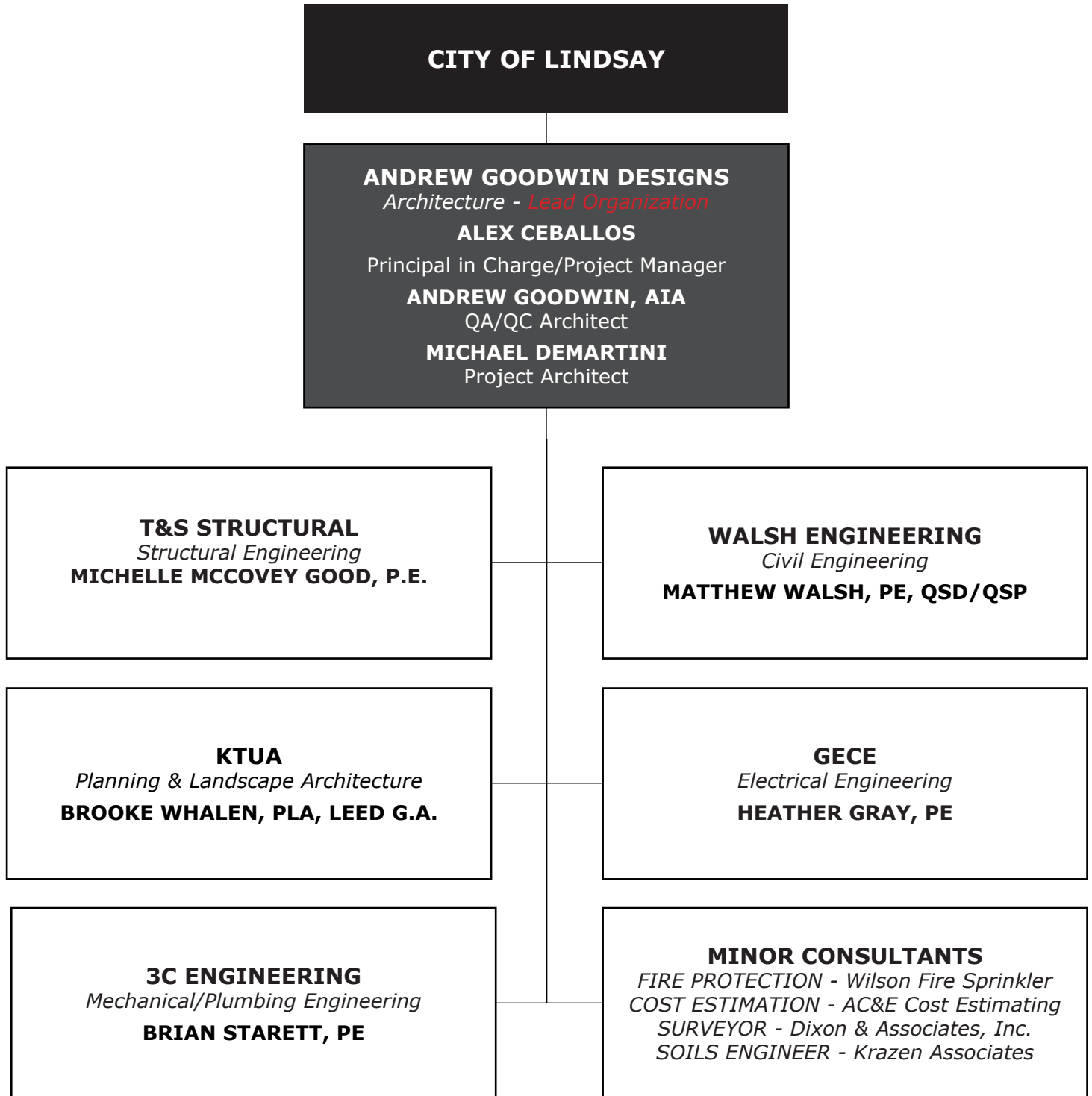
City of Porterville

- a) ADDRESS: 291 North Main Street, Porterville, CA 93257
559-782-7499, mgr-office@ci.porterville.ca.us
- b) DESCRIPTION: ADA upgrades provided for multiple park restroom buildings, the airway cafe building at the city airport, the city library, and the city hall.
- c) STAFF: Andrew Goodwin, AIA (Architect)
- d) CLIENT MANAGER: Javier Sanchez, Director of Engineering - 559-782-7462
- e) YEARS: 2019-present

Conejo Recreation & Park District

- a) ADDRESS: 403 W Hillcrest Drive, Thousand Oaks, CA 91360
- b) DESCRIPTION: New 15,000sf community center and renovation to the existing Conejo Community Park, landscaping, and parking lot.
- c) STAFF: Andrew Goodwin, AIA (Architect, QA/QC Manager), Michael Demartini (Project Architect, Project Manager), Natalie Baucom (Job Captain) | T&S Engineering, GECE, 3C Engineering, AC&E Estimating, FCG Environmental
- d) CLIENT MANAGER: Andrew Mooney, Senior Park Planner - 805-495-6471, amooney@crpd.org
- e) YEARS: 2020-present

CONSULTANT TEAM





ANDREW GOODWIN DESIGNS Architectural Design

Andrew Goodwin Designs (AGD) is an architecture and design practice with a strong focus on sustainability and social impact. AGD has offices on the Central Coast and in the Central Valley of California and its current work includes providing design and architecture services to clients primarily throughout California. AGD's company services include architecture, design, and planning and project types range from residential, boutique commercial, hospitality, and community or civic projects. AGD's work also allows the team to continue to provide pro-bono services to non-profits throughout the world when the need arises. AGD has received numerous awards including the AIA Emerging Professionals Exhibit 2017 'Citizen Design' and numerous AIA CCC Citation Awards and Project of the Month Awards.

Our mission is to design projects that transform lives and living through a spirit of stewardship for our clients, communities, and the environment.

We achieve our mission through stewardship of our talents, work, environment, and personal lives. We search for quality in our design and architecture that does not compromise our mission of stewardship.

YEAR FOUNDED

- 2015

CORPORATE OFFICERS

- Andrew Goodwin, President
- Elyse Goodwin, Secretary/Treasurer
- Alex Ceballos

CORPORATE STRUCTURE

- California Corporation

NUMBER OF OFFICES

- San Luis Obispo, CA (Headquarters)
AND Porterville, CA

EMPLOYEES - 15

OFFICE LOCATIONS

Central Coast:
2050 Parker Street
San Luis Obispo, CA 93401
Phone: 805-439-1611

Porterville:
311 North 2nd Street
Suite B7
Porterville, CA 93257

EMPLOYEES ASSIGNED - 5

- PRINCIPAL in CHARGE
- PROJECT ARCHITECT
- QA/QC ARCHITECT
- JOB CAPTAINS (2)

CALIFORNIA ARCHITECT
LICENSE: C34213



WALSH ENGINEERING Civil Engineering

Walsh Engineering is a family-owned and operated full service civil engineering firm focused on efficient design of land development and infrastructure projects. We provide comprehensive services in civil engineering, land surveying, water & wastewater, stormwater & SWPPPS and project facilitation throughout California and beyond. Our team is highly trained and experienced. We love what we do and we are serious in our commitment to get your project to the finish line. We push ourselves to stay at the cutting edge of the industry so your project sees the benefits.

OFFICE LOCATIONS

1108 Garden Street
Suite 202-204
San Luis Obispo, CA 93401
Phone: 805-319-4948

EMPLOYEES ASSIGNED - 3

- PRINCIPAL ENGINEER
- PROJECT ENGINEER
- ASSOCIATE ENGINEER

CALIFORNIA ENGINEER
LICENSE: C79026



T&S STRUCTURAL

Structural Engineering

T&S Structural, established in January of 1994, is an innovative structural engineering firm with enthusiasm and expertise in design for structures of every kind. We are a certified California Small Business and hold a Small Business registration with the U.S. Federal Government's Central Contractor Registration database.

OFFICE LOCATIONS

684 Clarion Court
San Luis Obispo, CA 93401

553 S. Oak Knoll Ave.
Pasadena, CA 91101

510 North Milpas St., Suite B
Santa Barbara, CA 93103

EMPLOYEES ASSIGNED - 3

- PRINCIPAL ENGINEER
- PROJECT ENGINEER
- ASSOCIATE ENGINEER

CALIFORNIA ENGINEER
LICENSE: C65495

We are proud of our broad range of expertise in designing structural steel, concrete, masonry and timber projects. Our engineers have extensive experience in the public and private sectors, with residential, civic, commercial, educational, venues for performance and fine art, hospitality, institutional, industrial, military, sacred spaces, power generation plants, green building, and renewable energy projects.

Additionally, we are skilled in distinct structural engineering services, such as rehabilitation of historic structures, forensic analysis, and expert witness to the legal profession. Among our principals and senior staff, we are licensed in 30 states and adding licenses regularly.

Our 100% employee-owned company is composed of 29 engineers and 5 support staff with offices in San Luis Obispo, Santa Barbara, Pasadena, and Alameda County. We provide a full range of structural engineering services, from conceptual stage through completion of construction. Our goal is to ensure cost efficient and high-quality projects that achieves the vision of our clients. Our consultative approach reflects our top priority of understanding and meeting the needs and goals of each team member.



KTUA LANDSCAPE AND PLANNING

Landscape Architecture

KTUA is a collaboration of planners, landscape architects, GIS analysts, and graphic designers focused on the creation of livable communities. Established in 1970, KTUA has expanded the boundaries of a traditional landscape architecture office by incorporating active transportation, community planning, federal planning, and natural resource management practices into our portfolio. With this diversity, KTUA has the ability to help shape the bigger picture while addressing the fine-grained details that contribute to sustainable natural and built environments.

KTUA's planning approach is to balance the diverse needs of regions, cities, communities, neighborhoods, developers, and future users with planning that encourages placemaking that is informed by our expertise in urban design, community development, multimodal transportation, complete streets, smart growth, public engagement, and natural resource management. With a goal of healthy communities and long-term stewardship of the land, KTUA has a track record for creating active public space that promotes public health, engages the community, contributes to economic growth, enhances public and private investments, optimizes land values, and provides a sustainable legacy that is memorable and attractive. Our commitment to our communities and clients is to ensure that each project is unique, collaborative, innovative, cost effective, environmentally integrated, and context sensitive.

OFFICE LOCATIONS

3916 Normal Street
San Diego, CA 92103

540 E Betteravia Rd
Suite D 122
Santa Maria, CA 93454

EMPLOYEES ASSIGNED - 3

- PRINCIPAL LANDSCAPE ARCHITECT
- PROJECT LANDSCAPE ARCHITECT
- PROJECT DESIGNERS

CALIFORNIA LANDSCAPE
ARCHITECT LICENSE: 5175

3C ENGINEERING

Mechanical Engineering

OFFICE LOCATION

1500 Palm Street
San Luis Obispo, CA 93401
Tel: (805) 540-3363

3C Engineering's vision came together when a group of Professional Engineers (PE) and energy management experts combined their decades of experience to form a team focused on sustainable building design with a passion for saving energy.

3C Engineering (3CE) offers complete mechanical, plumbing and energy engineering consulting services throughout California. We strive to design systems that are functionally innovative, aesthetically pleasing and that minimize environmental impact. Our clients are comprised of architects, developers, municipalities, contractors and building owners.



GRAY ELECTRICAL CONSULTING + ENGINEERING, CORP

Electrical Engineering

OFFICE LOCATION

2529 Professional Parkway,
Suite A
P.O. Box 368
Santa Maria, CA 93456
Tel: (805) 361 - 0525

Gray Electrical Consulting + Engineering, CORP (GECE) was founded in 2012 by Heather A. Gray, P.E. with a focus on quality electrical engineering design services to meet the needs of California statewide. At GECE, we focus on delivering the most thorough and detailed solutions for every project, always keeping in mind the customer experience, and striving to find the right balance between the end user experience and code requirement. We offer our clients a team of electrical engineers, project managers, electrical systems drafting technicians, and LEED Accredited Professionals, supporting our clients with a full range of services.



AC&E Cost Estimating Services

Cost Estimator

OFFICE LOCATION

759 Drumm Lane
Nipomo, CA 93444
Phone: 805-349-0049
Cell: 805-714-3611

At AC&E, we work hard to maintain a 90% repeat or referral client ratio. How do we do it? Our accuracy, level of detail, and responsiveness keep our clients coming back—in fact, our clients rely on us to guide not only their budget, but their schedules too. By providing hands-on services through proven methods, we ensure every design possibility is considered, every question is answered, and every detail is accounted for. Mike Lewis, Owner and Principal Estimator of AC&E, has over 40 years of experience as a general contractor, which gives him a realistic perspective of the construction process and identify potential issues that could impact your budget.



Wilson Fire Sprinkler Co.

Fire Sprinkler Engineer

OFFICE LOCATION

10161 S. Highland Ave
Selma, CA 93662
Phone: 559-896-2038
www.wilsonfiresprinklers.com

Wilson Fire Sprinkle Company has a mission to provide quality fire protection with integrity, respect, humility and acknowledgment of Providence. We are a family-owned business that has been in business since 1979. Wilson Fire Sprinkler Co has completed over 7300 projects all across California. These projects range in size and typology, but with a presence in the Central Valley there is sure to be a project they have touched that you have seen.



ANDREW GOODWIN, AIA, NCARB

Andrew Goodwin Designs

ROLE

Principal, QA/QC Architect

BACKGROUND

EDUCATION

Bachelor of Architecture, California Polytechnic State University, SLO
California State University at Florence, Italy

REGISTRATIONS

CA Registered Architect, C-34213

BIOGRAPHY

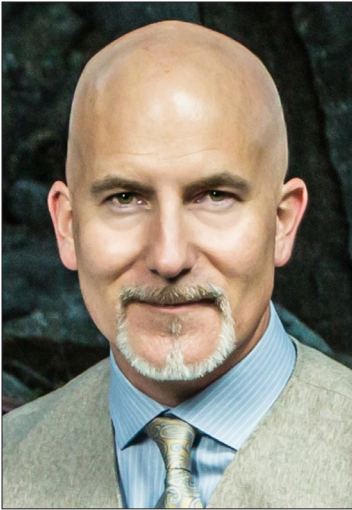
Andrew is an architect, strategist, writer, and advocate with specialization in impact design for social change. He has over 15 years of experience which started in the civic realm in 2007. Andrew's architectural work includes municipal, residential and commercial projects from San Francisco to Los Angeles and out to the Central Valley, and humanitarian design projects/consulting worldwide. Andrew is a NCARB Professional, is actively involved with the American Institute of Architects, and writes and advocates for humanitarian design throughout the world, including the importance of educating emerging professionals to participate and communicate their work in this field.

PROFESSIONAL WORK - SELECT

- Conejo Community Park and Center, Thousand Oaks, CA
- Royal Theater Preservation and Addition, Guadalupe, CA
- LeRoy Park Community Center and Park Rehab, Guadalupe, CA
- City of Porterville City Hall Renovation, Porterville, CA
- City of Porterville Library Temporary Relocation/Renovation, Porterville, CA
- City of Porterville Parks and Public Bldgs ADA Upgrades, Porterville, CA
- City of Porterville Police Storage Unit Building, Porterville, CA
- Sunzu Yacu Community Center, Sunzu Yacu, Rwanda

Others: (while employed at previous firm)

- County of SB Betteravia Bldg. D Addition, Santa Maria, CA
- Betteravia Government Center, Santa Maria, CA
- Charlotte's Web Library, Lompoc, CA
- Charles Paddock Atascadero Library Entry Building, Atascadero, CA
- Charles Paddock Atascadero Library Restroom, Atascadero, CA



MICHAEL DEMARTINI, AIA, LEED AP

Andrew Goodwin Designs

ROLE

Project Architect

BACKGROUND EDUCATION

Bachelor of Architecture, California Polytechnic State University

REGISTRATIONS

California Registration, No. C36625

BIOGRAPHY

A design professional for 30 years, Michael's past experience includes a wide spectrum of design and project management for schools, municipalities, public agencies, and developers. He is experienced in obtaining city and county design approvals, project organization and management, lead management and production of construction documents and specifications, construction management and administration, cost estimating, bid negotiations, and performing on-site construction coordination. Michael has extensive technical and design experience. Throughout his professional career several of his projects have received design awards.

PROFESSIONAL WORK - SELECT

- Conejo Community Park and Center, Thousand Oaks, CA
- Royal Theater Preservation and Addition, Guadalupe, CA
- LeRoy Park Community Center and Park Rehab, Guadalupe, CA
- Atascadero Library & One Stop Service Center, San Luis Obispo, CA
- City of Paso Robles Library Needs Assessment and Program Development, Paso Robles, CA
- City of Paso Robles Animal Shelter Study, Paso Robles, CA County of San Luis Obispo ADA Compliance Upgrade
- City of Paso Robles City Park Restrooms, Paso Robles, CA
- City of San Luis Obispo Community Development Space Evaluation, San Luis Obispo, CA
- County of SB Betteravia Bldg. D Addition, Santa Maria, CA
- County of SB Gov't Center, Board of Supervisors Bldg. & EOC, Santa Maria, CA
- Betteravia Government Center, Santa Maria, CA
- City of SLO Transit Facility Expansion, San Luis Obispo, CA
- Good Samaritan Shelter, Santa Maria, CA
- Charlotte's Web, Lompoc, CA
- County of SLO Animal Shelter Renovation/Cattery, San Luis Obispo, CA
- SLO County Juvenile Hall 30 Bed Expansion, San Luis Obispo, CA
- City of SLO Fire Station #2 Remodel, San Luis Obispo, CA
- City of Greenfield Park Restroom Design, Greenfield, CA



ALEX CEBALLOS

Andrew Goodwin Designs

ROLE

Principal in Charge/Project Manager

BACKGROUND

EDUCATION

Bachelor of Architecture, California Polytechnic State University

BIOGRAPHY

Alex is a local to Porterville and a design professional with 15 years experience. Alex has worked in both the residential and commercial spheres of architecture all across the Central Valley and in the Bay Area. He understands the architectural world through the lens of being a licensed Real Estate Agent, as well. Over the past seven years, Alex has expanded AGD's portfolio of civic and public work by working closely with the City of Porterville on many remodel and upgrade projects across the city.

Alex Ceballos is the Lead of the Porterville Office of Andrew Goodwin Designs and has been part-owner of AGD since 2021.

PROFESSIONAL WORK - SELECT

- City of Porterville City Hall Renovation, Porterville, CA
- City of Porterville Library Temporary Relocation/Renovation, Porterville, CA
- City of Porterville Veteran's Park ADA Upgrades, Porterville, CA
- City of Porterville Zalud Park ADA Upgrades, Porterville, CA
- City of Porterville Airport Restroom ADA Upgrade, Porterville, CA
- City of Porterville Library ADA Upgrades, Porterville, CA
- City of Porterville Police Storage Unit Building, Porterville, CA
- San Joaquin Valley College, New Construction, Delano, CA
- San Joaquin Valley College, Tenant Improvement, Porterville, CA
- San Joaquin Valley College, Tenant Improvement, Bakersfield, CA
- Delano Association for the Developmentally Disabled, Office Remodel and Expansion, Delano, CA
- Delano Marketplace Cold Shell Buildings, Delano, CA
- *Experience also includes multiple commercial tenant improvements, ground up restaurants, agriculture buildings, and many residential projects.*

Matthew R. Walsh, PE, QSD/QSP

Summary: Mr. Walsh has been focused in providing top-notch engineering services to the land development and public infrastructure sectors since the beginning of his career. He has developed a strong foundation in the preparation of construction drawings, specifications, engineer's estimates, stormwater pollution prevention plans, traffic control plans, and construction administration. Matt has also taken lead roles in permitting applications and facilitated approvals from multiple governing environmental agencies. Matt coordinates closely with his clients serving as a reliable key contact throughout the life of the projects he manages. Above all, he believes in cultivating long lasting relationships by doing whatever it takes in assuring his client's success.



Career Experience: 17 years in Civil Engineering

Education: B.S. Civil Engineering, Cal Poly State University San Luis Obispo, CA

Professional Registrations: Registered Civil Engineer No. 79026 (California), Qualified SWPPP Developer & Practitioner No. 24330

Professional Associations: American Society of Civil Engineers, Chi Epsilon Alumni Honor Society of Cal Poly, Cal Poly Alumni Association

Project Experience:

Multi-Family Residential Development Projects
Single Family Residential Development Projects
Commercial Development Projects
Master Planned Development Projects
Education & Institutional Projects
Street Redevelopment Projects
Utility Infrastructure Projects
Transportation Projects
Pedestrian & Parks Projects
Stormwater Pollution Prevention Projects

Work Experience:

Walsh Engineering	2013 to Present
<i>Principal Engineer</i>	
BLH Construction	
<i>Lead Civil Engineer</i>	2013 to 2015
O'Dell Engineering	
<i>Project Manager</i>	2010 to 2013
Rick Engineering	
<i>Design Engineer</i>	2007 to 2010
City of Atascadero	
<i>Assistant Engineer</i>	2006 to 2007
WH Pacific	
<i>Assistant Engineer</i>	2004



MICHELLE MCCOVEY GOOD, PE
T&S STRUCTURAL

ROLE

Structural Engineer

BACKGROUND EDUCATION

Bachelor of Science, Cal Poly, Architectural (Structural)
Engineering

REGISTRATIONS

Civil Engineer, CA Lic. No. C65495
NCEES Model Law Engineer No. 47251
USGBC LEED Accredited Professional

BIOGRAPHY

Michelle McCovey-Good, Principal and CEO, initially enrolled in Cal Poly, San Luis Obispo as an Architecture major. While participating in design labs and enjoying the artistic aspect of architecture, she found an interest and fascination with the physics and science behind creating structures and transferred into the Architectural Engineering Department. During her years of study, Michelle was able to intern with PG&E at Diablo Canyon Power Plant, attend the Harvard Design School Career Discovery summer program and intern at the Smithsonian Institute in Washington, D.C. during the construction of the National Museum of the American Indian's Cultural Resource Center in Suitland Maryland and during the final design phase of the National Museum of the American Indian on the Smithsonian Mall. Upon graduation, Michelle began working as a project engineer at Taylor & Syfan Consulting Engineers.

The quality of Michelle's work, engineering expertise, and level commitment led to a partnership in the firm. Michelle has over 17 years of experience in the engineering of residential, commercial, mixed use, industrial, historic rehabilitation, tenant improvement, and solar installation projects in numerous building system types and materials. Michelle is a licensed Professional Engineer in California as well as a number of other states.

Michelle has a commitment to community and has served on the City of San Luis Obispo's Architectural Review Commission, the San Luis Obispo Chamber of Commerce Seismic Task Force, is a regular blood donor and volunteers her time to Canyon Country 4-H.

PROFESSIONAL WORK - SELECT

- Structural systems of concrete, masonry, steel, timber, tilt-up construction, sustainable design, Integrated Concrete Formwork (ICF), spancrete, Structural Insulated Panels (SIPs), Unreinforced Masonry (URM) Retrofit, T-Mass structural panels.
- Foundation systems including caissons, mat foundations, large scale retaining walls, multiple subterranean level garages.
- Universities, secondary and primary education structures.
- Hillside Construction.
- Structural feasibility reports; structural observations during construction; seismic damage assessment reports.



BROOKE WHALEN
KTUA

ROLE
Principal Landscape Architect

BACKGROUND EDUCATION
Bachelor Landscape Architecture, Colorado State University, 2002

PROFESSIONAL REGISTRATION
2014 LEED Green Associate
2011 Nevada Landscape Architect PLA 849, exp. 6/2022
2006 California Landscape Architect PLA 5175, exp. 9/2022

BIOGRAPHY

As Principal Landscape Architect, Brooke has a broad range of project experience in all phases of design and construction documentation through construction along with master planning. As a project manager, her focus is on maintaining regular client communication. She has experience in meeting budgets and working within tight timelines. She is passionate about creating sustainable spaces that generate community identity and pride and provide opportunities for social interaction. Through her designs, she is an advocate for getting families and communities outside to move.

PROFESSIONAL WORK - SELECT

CITY OF SANTEE COMMUNITY CENTER

Project landscape architect for the conceptual design for a new community center which included a gym, event center, and community center as a result of recommendations generated from a Parks Master Plan study. Two different site options were evaluated. Stakeholder interviews identified program requirements for the building and exterior spaces and a preferred location for the new facility. Several outdoor gathering spaces were incorporated around the building as an extension of the indoor functions. 3D models were built to help visualize both the phasing and the final completed project.

CITY OF PALMDALE SAM YELLEN PARK

Principal landscape architect overseeing the development of Phase II of a community park. The project included several public outreach events resulting in a grant ready concept plan. The park expands the existing children's play area, provides new gathering areas with shade structures, includes a large central multi-use field, and incorporates futsal courts. A new community building with entry plaza as well as a prefabricated restroom was also incorporated into the plan. Plans have been processed through environmental review with an IS/MND and MMRP and are currently in the construction document phase.

CITY OF SAN DIEGO | CIVIC SAN DIEGO SOUTHCREST TRAILS PARK

Project manager/landscape architect for the preparation of construction documents for 2.6 acres of the existing park. Facilitated community workshops and a community based art installation project. The project is strongly themed to relate to Chollas Creek, which runs through the center of the park, through the selection of site furnishings, signage and play equipment. Park elements include picnic areas, basketball court, amphitheater and skate plaza. Funding through an Urban Greening for Sustainable Communities required close coordination on plant materials, budget and schedule.

CITY OF SAN DIEGO CAÑON STREET PARK

Landscape architect responsible for facilitating public outreach workshops to develop the concept plan for the implementation of a small pocket park. Participated as a panel member on the public artist selection panel for the City of San Diego Commission for Arts and Culture. Park scope of work included planting, irrigation, and hardscape which incorporated a large gathering plaza, entry monument signs, access path for maintenance through the entire park, native California coastal garden, children's play area, small lawn area, and public artwork. The project required coordination of the civil engineer, electrical engineer, and the public artist.

CITY OF LINDSAY | TRANSIT CENTER AND COMMUNITY FACILITY BUILDING



BRIAN STARRETT, PE

3C Engineering

ROLE

Mechanical & Plumbing Engineer

BACKGROUND

EDUCATION

BS Mechanical Engineering, California Polytechnic State University, SLO

REGISTRATIONS

CA Licensed PE No #M34068

PROFESSIONAL ORGANIZATIONS

American Society of Heating, Refrigeration & Air Conditioning Engineers (ASHRAE)

United States Green Building Council (USGBC)

BIOGRAPHY

Brian Starrett has 15 years of experience providing mechanical and plumbing design engineering services. Brian joined 3C Engineering in 2013 to become the department head for the 3C consulting engineering department. Brian has had the opportunity to lead a wide variety of projects ranging from military, hospital, higher education and K-12 projects. His passion in design is in the sustainable projects with LEED or Green Building certification that result in quick payback and environmentally friendly buildings. Brian excels at designing mechanical and plumbing systems for Fire Station, Police Stations, and other critical infrastructure buildings as highlighted by his experience working on federal and military installations.

PROFESSIONAL WORK - SELECT

- Fairfield Fire Station 36, New Construction, Fairfield, CA
- San Jose Fire Station 32, San Jose, CA
- San Jose Fire Station 8, San Jose, CA
- Long Beach Fire Station 9, New Construction, Long Beach, CA
- Ranch Cucamonga Fire Station 178, New Construction, Rancho Cucamonga, CA
- Madera County Fire Station 3, New Construction, Madera, CA
- Long Beach Fire Station 14, Long Beach, CA
- San Carlos Fire Station 16, New Construction, San Carlos, CA
- Long Beach Police Department Academy Administration, New Construction, Long Beach, CA
- Ventura County Fire District Headquarters, New Construction, Ventura, CA
- San Luis Obispo Fire Station 1, New Construction, San Luis Obispo, CA
- Calexico Fire Station, New Construction, Calexico, CA
- Milpitas Police and Public Works Assessment, Milpitas, CA
- Milpitas Fire Station 2, New Construction, Milpitas, CA
- UCSB Fire Station 17, Santa Barbara, CA



HEATHER A. GRAY, PE

Gray Electrical Consulting + Engineering, Corp

ROLE

Electrical Engineer

BACKGROUND

EDUCATION

Bachelors of Science in Electrical Engineering with a Concentration in Power Systems, California Polytechnic State University, SLO

REGISTRATIONS

Professional Electrical Engineer Certificate No. 18927

BIOGRAPHY

Heather is the owner and manager of this California Central Coast-based engineering and consulting firm. GECE, Corp is a woman-owned small business specializing in electrical system design for Airfield, Commercial, Educational, Financial, Food Service, Government, Healthcare, Historic, Hospitality, Industrial, Mixed-use, Multifamily, Municipal, Residential, Wastewater Treatment, and Winery type projects. Our services include Power System Design, Lighting System Design, 3D Modeling of Electrical Systems, Arc Flash Analysis, Electrical Power Studies, Electrical Coordination, Short Circuit Analysis, Commissioning of Electrical Systems, Project Management, Utility Coordination, Customized Energy Efficiency Strategies, Utility Company Rebates and Incentives, Cost Segregation Analysis, and Construction Support.

PROFESSIONAL WORK - SELECT

- Conejo Community Park and Center, Thousand Oaks, CA (2022)
- Royal Theater Preservation and Addition, Guadalupe, CA (2022)
- LeRoy Park Community Center and Park Rehabilitation, Guadalupe, CA (2020)
- CS Fleet Facility Portable Generator, San Luis Obispo, CA (2018 - Ongoing)
- SLO RTA Bus Maintenance Facility, San Luis Obispo, CA (2018 - Ongoing)
- Santa Maria Transit Facility, Santa Maria, CA (2018)
- SLO RTA Transit Improvements, San Luis Obispo, CA (2017 - Ongoing)
- PG&E SST and Capital Improvement Project, San Jose, CA (2016)
- San Luis Obispo County Courthouse Annex Remodel, San Luis Obispo, CA (2017)
- Santa Margarita Booster Station, Santa Margarita, CA (2015-2018)
- City of Tehachapi Freedom Park Plaza, Tehachapi, CA (2015)
- City of Tehachapi Recycled Water Pump Station Project, Tehachapi, CA (2015)
- City of Atascadero Zoo, Red Panda Exhibit, Atascadero, CA (2015)
- City of Grover Beach Measure K Street Improvements, Grover Beach, CA (2015-2016)
- SSLOCSD Headworks Improvement, Grover Beach, CA (2015)
- Lompoc City Hall, Lompoc, CA (2014)

CONSULTANT SELECTION RATING FORM

EVALUATION FACTOR

a. Capability to perform all or most aspects of the project.

Our Architecture/Engineering team has been assembled to complete all aspects of this project. We have completed other community facility projects around California and are capable to perform this scope of work.

b. Recent experience in projects comparable to the proposed project.

Recently, outside of the City of Porterville projects listed in Andrew Goodwin and Alex Ceballos' resume, almost our entire A/E team has completed large public projects with the City of Guadalupe and Conejo Recreation and Park District. This experience shows our capability and degree of execution.

c. Firm's reputation for professional integrity and competence.

AGD and our engineering team members have won many high profile RFP/RFQ projects and continue to be sought out for our professional competence. We have also received multiple awards from the AIA CCC for our projects.

d. Key personnel's professional background and caliber.

AGD's architects on this project have over 30 years of combined experience in civic and public works projects. We have also included mechanical and engineering professionals with significant experience in community facilities.

e. Adequate qualified personnel available for assignment to the project.

AGD has decided to include two architects on this project for quality control and quality assurance. Not only will the Principal in Charge be leading this project, but he will be assisted by a Project Architect and QA/QC Architect to ensure excellence. Our engineers come with a similar level of qualification and assignment.

f. Recent experience in specialized areas of expertise associated with the project.

The A/E team members have most recently finished construction and the design of two large community centers. This makes us very capable of designing the community facility. Our A/E team is very familiar with the buildings associated with the Transit Center, but most importantly the landscape and planning team has recent experience with transit center projects in Riverside and Hemet.

g. Demonstrated ability to meet schedules or deadlines.

All A/E team members come from firms with high enough staff numbers to provide redundancy to finish this project. Our proposal includes references to check on our reliability.

h. Demonstrated ability to complete projects without having major cost escalations or overruns.

Our team works almost exclusively with a cost estimator for all projects. This is how we manage the expectations of the client and the budget of the project. This helps to control and predict project costs and escalations. All projects we have done for community facilities have always had set design and engineering fee and we work to not request any change orders.

i. Qualifications and experience of outside consultants regularly engaged by the consultant under consideration.

As seen by the three projects included in this RFQ, our team of consultants have worked with us on many public and civic projects over the past seven years. Their qualifications speak for themselves and they have been a trusted source of knowledge and expertise on every project we have done.

j. Quality of project previously undertaken.

As stated above, the best indicator of our project quality is that we have also received multiple awards for our projects. We believe that all our projects help to dignify the communities they are a part of and we have never heard otherwise.

k. Familiarity with and proximity to the geographic location of the project.

AGD's Principal in Charge is a local to Porterville and AGD's Porterville Office is located within 15 to 20 minutes of the project sites.

l. Capability of a branch office, which will do the work to perform independently of the home office, or conversely, its capability to obtain necessary support from the home office.

Our office has worked with a branch office in Porterville for over five years. Our firm has only grown and excelled in the remote/branch office scenario. All previous projects worked on in the Central Valley, have been under the supervision of the Porterville office with the assistance of drafters, job captains, and architects from the main office.

m. Demonstration of an understanding of the project's potential problems and the City's special concerns.

The Principal in Charge, Alex Ceballos, is familiar with these projects and has examined the conditions already. Our team starts every project by listening and collaborating with the Client to understand potential problems and concerns that might arise. This project is no different. The Principal in Charge knows this region, as he lives in the Porterville community, and should have a greater understanding than most of potential problems with the project.

n. Degree of interest shown in undertaking the project.

Our firm is dedicated to helping the Central Valley communities located in the region of our Porterville office. We are very interested in helping the City of Lindsay, and have been communicative in our interest.

o. Evidence that consultant is an equal opportunity employer.

Our employees and ownership show a good diversity of age, sex, and race within our company. Our Human Resources management team provides our team with compliance documentation and reviews every year. We have never had a complaint and continue to promote Diversity and Inclusion where we can within and outside of our firm.

p. Proximity of firm's office to project.

Our firm's primary office for these projects is located in Porterville only a few blocks from City Hall. AGD's Porterville Office is located within 15 to 20 minutes of the project sites. The Principal in Charge works out of this office and lives in Springville.

RFP ADDENDUMS

ACKNOWLEDGEMENT

The following is to serve as an acknowledgement of the RFP Addendum receipt. Both the Addendum #1 on March 14, 2022 and the Addendum #2 on March 15, 2022 were received and have been signed in the following pages.



DEPARTMENT OF CITY SERVICES

P.O. Box 369 — Lindsay, California 93247 — 150 North Mirage Ave.

559 • 562 • 7102 Option 4

559 • 562 • 5748 fax



March 14, 2022

RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building

Addendum/Clarification No. 1

The following additions and/or corrections shall become part of the Specifications for the subject project:

1. Submittal Deadline for RFP/RFQ For Design Services for Project 1. Transit Center & Project 2: Community Facility Building
 - a. The deadline to submit the RFP/RFQ has been extended.
Submittal Deadline: By 1:30 pm on April 20, 2022 .
2. Section One, B. Instruction to Bidders – Pages 1, 3 of 9
 - a. *Proposal Requirements (Page 1)*
 - i. The language referring to the day and time to submit the proposal has been changed to match the new deadline for the submittal. Those changes are reflected in red writing and shall become part of the specifications of this project.
 - ii. Use attached Page 1 of Section One, B. Instruction to Bidders (Attachment 1: Addendum No. 1).
 - b. *Schedule of Events (Page 3)*
 - i. The *Schedule of Events* table has been completely updated to reflect changes to the specifications of this project. Those changes are reflected in red writing and shall become part of the specifications of this project.
 - ii. Use attached Page 3 of Section One, B. Instruction to Bidders (Attachment 2: Addendum No. 1).

This completes the items included in this Addendum/Clarification No. 1 for the City of Lindsay, **RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building**. This Addendum cover page shall be signed and submitted with bid proposal.

A handwritten signature in black ink, appearing to read "AG".

ANDREW GOODWIN, AIA - ARCHITECT

Contractor



City of Lindsay

DEPARTMENT OF CITY SERVICES

P.O. Box 369 — Lindsay, California 93247 — 150 North Mirage Ave.

559 • 562 • 7102 Option 4

559 • 562 • 5748 fax



March 15, 2022

RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building

Addendum/Clarification No. 2

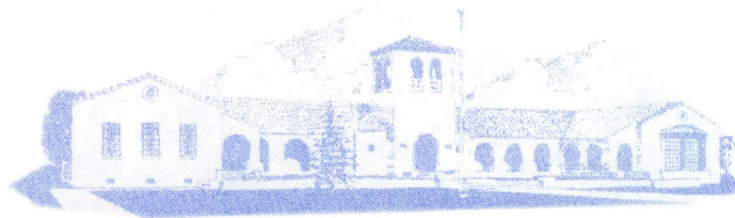
The following additions and/or corrections shall become part of the Specifications for the subject project:

1. Section One, B. Instruction to Bidders – Pages 5-6 of 9
 - a. Proposal Format (Pages 5-6)
 - i. Language has been changed to provide clarification on how the Proposal shall be formatted. Those changes are reflected in red writing and shall become part of the specifications of this project.
 - ii. Use attached Pages 5-6 of Section One, B. Instruction to Bidders (Attachment 1: Addendum No. 2).
2. Cost Proposal for Project
 - a. Construction Documents Section
 - i. Both the *Soils Engineering and Surveying* task along with the *Fire Sprinkler Engineering* task have been added to this section of the table to reflect additional engineering needs for the project. Those changes are reflected in red writing and shall become part of the specifications of this project.
 - ii. Use attached Cost Proposal for Project (Attachment 2: Addendum No. 2).

The following questions and responses are included in this Addendum No. 2. They will provide clarification for the project:

1. **Question:** Due to the nature of the project being a bit underdeveloped in terms of square footage and size of the buildings for the Transit Center, is there any potential to renegotiate the fees for this project? Or do you want us to work in a contingency to cover us if the project grows?
Answer: The City would like for the Consultant to work in a contingency to cover themselves if the project grows.

LINDSAY...
THE FRIENDLY CITY



HEART OF CENTRAL
CALIFORNIA ORANGE AREA

2. **Question:** Will Fire Sprinkler Engineering be needed for both the Transit Center and the Community Facility Building?
Answer: Yes. Fire Sprinkler Engineering will be needed for both the Transit Center location and the Community Facility Building location. That has been added to the *Cost Proposal for Project* table. Please refer to *Attachment 2: Addendum No. 2* for further clarification.
3. **Question:** Will Soils Engineering and Surveying be needed for both the Transit Center and the Community Facility Building?
Answer: No. Soils Engineering and Surveying will only be needed for the Transit Center location. That has been added to the *Cost Proposal for Project* table. Please refer to *Attachment 2: Addendum No. 2* for further clarification.
4. **Question:** The RFP/RFQ response asks for 20 pages. Could you clarify whether that includes 20 pages of single-sided information only or 20 pages of double-sided information?
Answer: The maximum number of pages that can be submitted to the City is 20 pages of information. The Proposal should be double-sided. Please refer to *Attachment 1: Addendum No. 2* for further clarification on the Proposal format.

This completes the items included in this Addendum/Clarification No. 2 for the City of Lindsay, **RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building**. This Addendum cover page shall be signed and submitted with bid proposal along with Addendum/Clarification No. 1.



ANDREW GOODWIN, AIA - ARCHITECT

Contractor



City of Lindsay

DEPARTMENT OF CITY SERVICES

P.O. Box 369 — Lindsay, California 93247 — 150 North Mirage Ave.

559 • 562 • 7102 Option 4

559 • 562 • 5748 fax



April 18, 2022

RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building

Addendum/Clarification No. 3

The following questions and responses are included in this Addendum No. 3. They will provide clarification for the project:

- Question: If our firm were to be chosen as a part of the pool of architects, would we be required to obtain a City of Lindsay Business License?**
Answer: Yes. However, the lack of submission of the City of Lindsay Business License with the RFP/RFQ will not impact how the proposals are rated. The City of Lindsay Business License will be required once the firm is selected and approved by the City Council.
- Question: How large of a facility would be required for the Transit Station?**
Answer: The City is looking for expertise from an architectural firm to maximize potential usage of the designated area of the Transit Center. If a firm modifies the prices of their services based off design aspects such as square footage, number of stories of the building, types of use of the building, etc., this needs to be specified.
- Question: Should the Cost Proposal include prices for both project locations together or each project location?**
Answer: There should be two separate Cost Proposals submitted for each project location.

This completes the items included in this Addendum/Clarification No. 3 for the City of Lindsay, **RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building**. This Addendum cover page shall be signed and submitted with bid proposal along with Addendum/Clarification No. 1 & 2.

Andrew Goodwin, AIA

Consultant

LINDSAY...
THE FRIENDLY CITY



HEART OF CENTRAL
CALIFORNIA ORANGE AREA

SECTION 3

COST PROPOSAL

FEE SCHEDULE/COST PROPOSAL

BREAKDOWN OF COMMUNITY FACILITY COSTS

Based on the scope set forth by the City of Lindsay in the RFP and the scope outlined in this proposal, the following estimate shows the breakdown of costs by team member. The table on this page shows how the costs line up by task. THIS PROPOSAL WILL BE A FIXED COST.

PROJECT TEAM MEMBERS

ANDREW GOODWIN DESIGNS | ARCHITECTURE + PM: \$79,789.00

WALSH ENGINEERING | CIVIL: \$27,000.00

KTUA | LANDSCAPE AND PLANNING: \$35,940.00

T&S STRUCTURAL | STRUCTURAL: \$18,600.00

3C ENGINEERING | MECHANICAL AND PLUMBING: \$40,500.00

GECE | ELECTRICAL: \$27,100.00

WILSON FIRE PROTECTION | FIRE PROTECTION: \$6,000.00

*REPORTS/OTHERS: \$9,050.00

** REIMBURSABLE EXPENSES: \$8,423.00

TOTAL: \$252,402.00

* The following reports and consultants have been included in our fees and will be managed by our team: cost estimating.

** The reimbursable expenses have been estimated by AGD and to conservatively figure other reimbursable expenses for the rest of the team a Not To Exceed number of \$8,423.00 has been given.

DESCRIPTION	SCHEMATIC	3 DESIGN DEV	4 CONS DOC	5 BIDDING	6 CON ADMIN	TOTALS
ARCHITECTURAL	\$ 7,495	\$ 10,805	\$ 25,060	\$ 4,660	\$ 15,735	\$ 63,755
CIVIL		\$ 12,800	\$ 6,200	\$ 2,000	\$ 6,000	\$ 27,000
LANDSCAPE		\$ 11,535	\$ 10,180	\$ 2,920	\$ 11,305	\$ 35,940
STRUCTURAL		\$ 4,800	\$ 6,400	\$ 2,600	\$ 4,800	\$ 18,600
MECH. / PLUMB.	\$ 7,700	\$ 11,550	\$ 19,250		\$ 2,000	\$ 40,500
ELECTRICAL		\$ 1,200	\$ 14,000	\$ 900	\$ 11,000	\$ 27,100
FIRE PROTECTION			\$ 6,000			\$ 6,000
ESTIMATOR		\$ 4,050	\$ 5,000			\$ 9,050
						\$ -
						\$ -
LABOR BY PHASE:	\$ 15,195	\$ 56,740	\$ 92,090	\$ 13,080	\$ 50,840	\$ 227,945
REIMBURSEABLES:	\$ 246	\$ 421	\$ 696	\$ 100	\$ 6,960	\$ 8,423
PM Fee 10%	\$ 385	\$ 4,594	\$ 6,703	\$ 842	\$ 3,511	\$ 16,034
TOTAL BY PHASE	\$ 15,826	\$ 61,755	\$ 99,489	\$ 14,022	\$ 61,311	\$ 252,402

FEE SCHEDULE/COST PROPOSAL

BREAKDOWN OF TRANSIT CENTER COSTS

Based on the scope set forth by the City of Lindsay in the RFP and the scope outlined in this proposal, the following estimate shows the breakdown of costs by team member. The table on this page shows how the costs line up by task. THIS PROPOSAL WILL BE A FIXED COST.

PROJECT TEAM MEMBERS

ANDREW GOODWIN DESIGNS | ARCHITECTURE + PM: \$147,409.00

WALSH ENGINEERING | CIVIL: \$66,100.00

KTUA | LANDSCAPE AND PLANNING: \$61,585.00

T&S STRUCTURAL | STRUCTURAL: \$58,800.00

3C ENGINEERING | MECHANICAL AND PLUMBING: \$47,500.00

GECE | ELECTRICAL: \$31,200.00

WILSON FIRE PROTECTION | FIRE PROTECTION: \$8,000.00

*REPORTS/OTHERS: \$31,400.00

** REIMBURSABLE EXPENSES: \$9,598.00

TOTAL: \$461,592.00

* The following reports and consultants have been included in our fees and will be managed by our team: geotechnical report, site survey, and cost estimating.

** The reimbursable expenses have been estimated by AGD and to conservatively figure other reimbursable expenses for the rest of the team a Not To Exceed number of \$9,598.00 has been given.

DESCRIPTION	SCHEMATIC	3 DESIGN DEV	4 CONS DOC	5 BIDDING	6 CON ADMIN	TOTALS
ARCHITECTURAL	\$ 14,290	\$ 20,110	\$ 43,690	\$ 7,160	\$ 31,700	\$ 116,950
CIVIL	\$ 3,200	\$ 24,400	\$ 30,500	\$ 2,000	\$ 6,000	\$ 66,100
LANDSCAPE		\$ 25,275	\$ 20,245	\$ 3,175	\$ 12,890	\$ 61,585
STRUCTURAL		\$ 10,000	\$ 30,000	\$ 4,800	\$ 14,000	\$ 58,800
MECH. / PLUMB.	\$ 8,700	\$ 13,050	\$ 21,750		\$ 4,000	\$ 47,500
ELECTRICAL		\$ 1,200	\$ 25,000	\$ 1,000	\$ 4,000	\$ 31,200
FIRE PROTECTION			\$ 8,000			\$ 8,000
SOILS REPORT		\$ 6,500				\$ 6,500
SURVEY			\$ 12,500			\$ 12,500
ESTIMATOR		\$ 5,600	\$ 6,800			\$ 12,400
						\$ -
						\$ -
LABOR BY PHASE:	\$ 26,190	\$ 106,135	\$ 198,485	\$ 18,135	\$ 72,590	\$ 421,535
REIMBURSEABLES:	\$ 321	\$ 721	\$ 1,196	\$ 100	\$ 7,260	\$ 9,598
PM Fee 10%	\$ 1,190	\$ 8,603	\$ 15,480	\$ 1,098	\$ 4,089	\$ 30,459
TOTAL BY PHASE	\$ 27,701	\$ 115,459	\$ 215,161	\$ 19,333	\$ 83,939	\$ 461,592

Cost Proposal for Project COMMUNITY FACILITY (REMODEL/ADDITION)

Design Development Phase

Task	Unit	Fee
Preliminary Site Plan	Lump-Sum	\$ 5000.00
Boundary and Topographic Survey	Lump-Sum	\$ 0
Site Improvement Base Map	Lump-Sum	\$ 12,800
Preliminary Floor Plans	Lump-Sum	\$ 43,550
Preliminary Elevations of Buildings	Lump-Sum	\$ INCLUDED ABOVE
Preliminary Cost Estimate of Construction	Lump-Sum	\$ 4,050
Preliminary Site Landscape/Design Concept	Lump-Sum	\$ 11,535
Total		\$ 71,935.00

REIMBURSEABLES: \$667

PM FEE: \$4979

TOTAL: \$77,581.00

Construction Documents

Task	Unit	Fee
Civil Engineering	Lump-Sum	\$ 6200
Architectural Drawings	Lump-Sum	\$ 25,060
Structural Engineering	Lump-Sum	\$ 6400
HVAC Engineering	Lump-Sum	\$ 9625
Plumbing Engineering	Lump-Sum	\$ 9625
Electrical Engineering (incl. Title 24)	Lump-Sum	\$ 14,000
Technology Engineering	Lump-Sum	\$ INCLUDED
Soils Engineering and Surveying (Transit Center Only)	Lump-Sum	\$ -
Fire Sprinkler Engineering	Lump-Sum	\$ 6000
Interior Design	Lump-Sum	\$ INCLUDED
Site Landscape/Design Documents (if firm can provide)	Lump-Sum	\$ 10,180
Project Manual/Specifications	Lump-Sum	\$ INCLUDED
Project Cost Estimate of Construction	Lump-Sum	\$ 5000
Building Permit Approvals	Lump-Sum	\$ INCLUDED
Total		\$ 92,090

REIMBURSEABLES: \$667

PM FEE: \$6703

TOTAL: \$99,489.00

Alternate Bid Items

Bidding Services

Task	Unit	Fee
Attend pre-bid conference	Lump-Sum	\$ INCLUDED
Respond to any requests for clarifications or information during bidding	Lump-Sum	\$ INCLUDED
Assist in reviewing bids	Lump-Sum	\$ INCLUDED
Total		\$ 13,080

REIMBURSEABLES: \$100

PM FEE: \$842

TOTAL: \$14,022.00

Construction Administration

Task	Unit	Fee
Attend pre-construction conference	Lump-Sum	\$ INCLUDED
Review and respond to submittals, substitutions, and shop drawings	Lump-Sum	\$ INCLUDED
Conduct site visits (3)	Lump-Sum	\$ INCLUDED
Final site observations walk-through, prepare 'punch-list' items for response and correction	Lump-Sum	\$ INCLUDED
Total		\$ 50,840

REIMBURSEABLES: \$6,960

PM FEE: \$3,511

TOTAL: \$61,311.00

Cost Proposal for Project **TRANSIT CENTER**

Design Development Phase

Task	Unit	Fee
Preliminary Site Plan	Lump-Sum	\$ INCLUDED
Boundary and Topographic Survey	Lump-Sum	\$ 27,600
Site Improvement Base Map	Lump-Sum	\$ 12,800
Preliminary Floor Plans	Lump-Sum	\$ 67,350
Preliminary Elevations of Buildings	Lump-Sum	\$ INCLUDED ABOVE
Preliminary Cost Estimate of Construction	Lump-Sum	\$ 5600
Preliminary Site Landscape/Design Concept	Lump-Sum	\$ 25,275
Total		\$ 132,325.00

REIMBURSEABLES: \$1042

PM FEE: \$9793

TOTAL: \$143,160.00

Construction Documents

Task	Unit	Fee
Civil Engineering	Lump-Sum	\$ 30,500
Architectural Drawings	Lump-Sum	\$ 43,690
Structural Engineering	Lump-Sum	\$ 30,000
HVAC Engineering	Lump-Sum	\$ 10,875
Plumbing Engineering	Lump-Sum	\$ 10,875
Electrical Engineering (incl. Title 24)	Lump-Sum	\$ 25,000
Technology Engineering	Lump-Sum	\$ INCLUDED
Soils Engineering and Surveying (Transit Center Only)	Lump-Sum	\$ 6500
Fire Sprinkler Engineering	Lump-Sum	\$ 8000
Interior Design	Lump-Sum	\$ INCLUDED
Site Landscape/Design Documents (if firm can provide)	Lump-Sum	\$ 20,245
Project Manual/Specifications	Lump-Sum	\$ INCLUDED
Project Cost Estimate of Construction	Lump-Sum	\$ 6800
Building Permit Approvals	Lump-Sum	\$ INCLUDED
Total		\$ 198,485

REIMBURSEABLES: \$1196

PM FEE: \$15,480

TOTAL: \$215,161.00

Alternate Bid Items

Bidding Services

Task	Unit	Fee
Attend pre-bid conference	Lump-Sum	\$ INCLUDED
Respond to any requests for clarifications or information during bidding	Lump-Sum	\$ INCLUDED
Assist in reviewing bids	Lump-Sum	\$ INCLUDED
Total		\$ 18,135

REIMBURSEABLES: \$100

PM FEE: \$1,098

TOTAL: \$19,333.00

Construction Administration

Task	Unit	Fee
Attend pre-construction conference	Lump-Sum	\$ INCLUDED
Review and respond to submittals, substitutions, and shop drawings	Lump-Sum	\$ INCLUDED
Conduct site visits (3)	Lump-Sum	\$ INCLUDED
Final site observations walk-through, prepare 'punch-list' items for response and correction	Lump-Sum	\$ INCLUDED
Total		\$ 72,590

REIMBURSEABLES: \$7260

PM FEE: \$4,089

TOTAL: \$83,939.00

Intentional Blank Page
Side-by-Side Viewing Purposes
Not Intended for Printing

STATEMENT OF QUALIFICATIONS ARCHITECTURAL SERVICES

City of Lindsay

April 20, 2022 | 1:30 p.m.



Project 1: Transit Center & Project 2: Community Facility Building

Gilbert M. Bareng

Principal Architect / Partner
gilbert@mangini.us



McLAIN BARENG MORRELLI SCOTT

MANGINI ASSOCIATES INC.
www.mangini.us

4320 West Mineral King Avenue
Visalia, California 93291
(559) 627-0530

Table of Contents

Cover Letter

A. Firm Experience

Company Profile

Staffing Information

Principal Architects' Resume

Project References

B. Consultant Team

Project Deliverables

Methods and Strategic Plan

Engineering Consultants' Resume

Cost Proposal

C. Attachments

Addendum 1

Addendum 2

Addendum 3

Cover Letter



MANGINI ASSOCIATES INC.
www.mangini.us

4320 West Mineral King Avenue
Visalia, California 93291
(559) 627-0530

April 20, 2022

Neyba Amezcua
City Services & Planning Director
City of Lindsay
150 N Mirage Ave
Lindsay, CA 93247

RE: **Request for Qualifications for Design Services**
Submittal due before 1:30 p.m. on April 20, 2022

Dear Neyba Amezcua,

Thank you for inviting Mangini Associates Inc. to present our qualifications for design services. We are happy to express our interest and the possibility of establishing our relationship with the City of Lindsay. We have built an exceptional relationship with the Lindsay Unified School District and local community for many years, and we would like the opportunity to build that partnership with the City of Lindsay as well.

We are keenly aware that the development of the recent growth of the City of Lindsay is an important part of your on-going efforts to provide adequate facilities to your community. Since our inception in 1989, we have worked to expand our knowledge of our client's needs and dedicating ourselves to meet those needs. We know that working side by side with the City, we can assist you in bringing your vision to fruition as you continue to serve your community.

The information contained in the following Statement of Qualifications is truthful and accurate and presents our most current information. As a corporate officer of our firm, I shall be the City's primary point of contact. Should you have any questions regarding our qualifications, please do not hesitate to give me a call.

Sincerely,

MANGINI ASSOCIATES INC.

A handwritten signature in blue ink, appearing to read "Gilbert Bareng", is written over the printed name.

Gilbert Bareng
Principal Architect

Company Profile

FIRM HISTORY

Client Oriented Firm

Mangini Associates Inc. is a Visalia-based full-service architecture firm, located at 4320 West Mineral King Avenue. We have been in **business since 1989**. As a client-oriented firm we believe that our clients are best served by designing facilities that meet their specific needs, goals and budgets.

Organization

Mangini Associates Inc. is a California corporation, with 4 principal partners (California Licensed Architects), and all principals will participate in your projects at some level. In addition to the principal partners, the firm currently consists of: 1 licensed Architect and 12 qualified personnel (managers, drafter technicians, construction administrators, clerical).

Each individual contributes to the team philosophy. Our staff has the knowledge and ability to work with the state and local agencies and the individuals administering them. They have been chosen to enhance our ability to provide creative and timely solutions to our clients.

- **Chris D. McLain**
Managing Principal Architect/Partner
C29566 Issued October 28, 2003
Chris is responsible for communications and ensuring the success of the firm's goals.
- **Gilbert M. Bareng**
Principal Architect/Partner
C33544 Issued March 19, 2012
Gilbert is responsible for programming and project design services.
- **James Ryan Morrelli**
Principal Architect/Partner
C33128 Issued July 5, 2011
Ryan is responsible for office operations, construction administration, building code compliance, and construction specification services.
- **Michael J. Scott**
Principal Architect/Partner
C34290 Issued July 15, 2013
Michael is responsible for planning, interpreting, organizing, scheduling, and managing projects for all phases of project development.



Firm Philosophy

We have chosen to remain a smaller firm allowing the principals and senior staff to be directly connected to the projects. We have committed to take only those projects which we can successfully complete without jeopardizing the quality of service being provided to current clients under contract. As a result of being a successful business, our firm is financially sound.

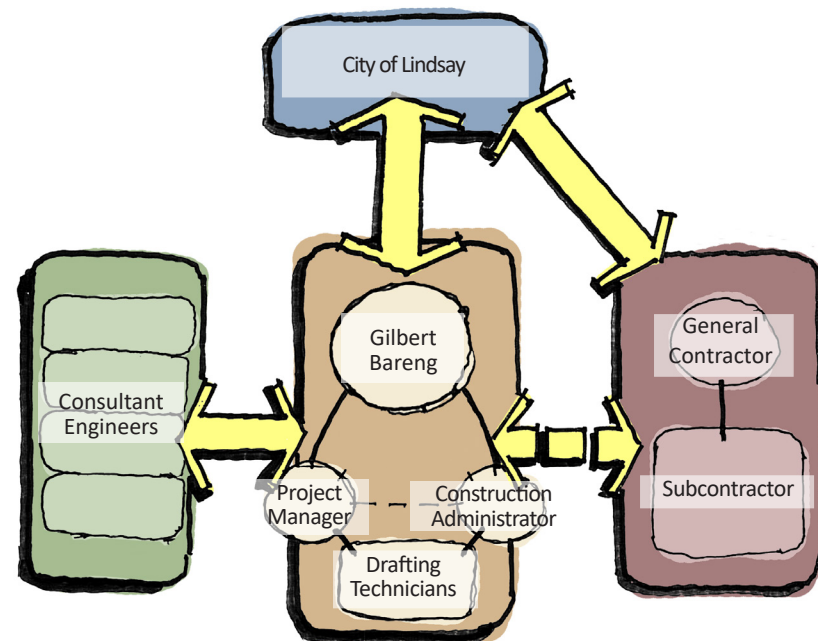
Staffing Information

Mangini Associates Inc. will provide qualified staffing for your project. Our staff has been specifically selected from persons with substantial backgrounds in educational facilities architecture. Organization of key personnel as follows:

- **Chris D. McLain**, Managing Principal Architect
- **Gilbert M. Bareng**, Principal Architect
- **James Ryan Morrelli**, Principal Architect
- **Michael J. Scott**, Principal Architect

The following consulting engineers have been selected for their knowledge of educational facilities, state agencies, their ability to work as part of our team, and their ability to perform within limited time frames. Responsibilities and qualifications of our staff and consultants are enumerated in the following pages.

- **Advanced Structural Design, Inc.**
Structural Engineer
- **Lawrence Engineering Group**
Mechanical Engineer
- **Lane Engineers**
Civil Engineer
- **Rose Sing Eastham and Associates**
Electrical/Telecommunications
- **Robert Boro**
Landscape Architect
- **Larry Ballinger**
Kitchen Consultant
- **JRS Builders Hardware Consulting Inc.**
Door Hardware Consultant
- **Core Business Interiors**
Interior Designer



Principal Architects' Resume



Gilbert M. Bareng

As Architect of Record, Gilbert will be responsible for all phases of the work and will be your primary point of contact.

Gilbert is a corporate officer and principal with the firm. He first started with the firm in 2002 and has been full time with the firm since 2003. He is responsible for carrying through the firm's design efforts. Gilbert will directly participate in the programming and design of your projects.

In 2003, Gilbert obtained his Bachelor of Architecture degree from California Polytechnic State University, San Luis Obispo with a particular focus in design. Gilbert is a licensed California Registered Architect (C-33544) and certified by the National Council of Architects Registration Board (73473).



James Ryan Morrelli

Ryan is a corporate officer and principal with the firm. He first started with the firm in 1998 and started full time in 2011. He is responsible for construction administration efforts and will participate in developing the project specifications, bidding and contract documents as well as coordination and communications during bidding and construction.

In 2007, Ryan completed his Bachelor of Architecture degree from California Polytechnic State University, San Luis Obispo with particular focus in business and construction. Ryan is a California Registered Architect (C-33128) and has over 20 years' experience in architecture and general construction.



Michael J. Scott

Michael is a corporate officer and principal with the firm. As a Senior Project Manager with the firm, he is responsible for planning, interpreting, organizing, scheduling, and managing projects for all phases of project development.

Michael graduated at the top of his class at California State Polytechnic University, Pomona in 2009 with his Bachelor of Architecture degree and minor in Marketing Management. Michael is a California Registered Architect (C-34290) and has over 12 years' experience working on school projects of all sizes and scope. He has been with the company since 2014.



Chris D. McLain

Chris is a corporate officer and principal with the firm. He is responsible for project development, production quality control, staffing, office operations, and ensuring the success of the firm's goals. Chris is a California Registered Architect (C-29566) and has over 30 years' experience in architecture and facility planning. His experience lies in the development of construction documents, school facility programs, and the ability to work with project teams including strong working relationships with District personnel.

Project References

Experience

Our extensive experience in education design and construction, comprises over 90% of the firm's design efforts. We have worked with over 45 local school districts, assisting them with their major facilities' needs such as new school sites as well as single building additions and the modernization of K-12 facilities.

We also assist our clients with relocatable classroom and toilet buildings, shade structures, and bleachers, as well as repair and maintenance projects, including paving, re-roofing, HVAC replacements, fencing and painting. We are experienced in the central and facility kitchens, bus barns and other maintenance facilities. Our firm has often played supporting roles in assisting clients with our successful guidance, including services to procure final State approval of projects by other Architects not previously closed out with certification.

References and Comparable School Projects

We pride ourselves in committing to each project, giving the attention they need to be successful. Our experience can be of great benefit for your future projects through our involvement in financial budget planning, design, contract documentation, and active oversight during construction. The following client representatives are local in our area who can be contacted to further highlight our firm's qualifications. We have also listed other clients on the following page.



Lindsay Unified School District
Merced Doria, Director of Facilities
mdoria@lindsay.k12.ca.us
(559) 562-5111



Strathmore Union Elementary School District
Wendy Jones, Business Manager
wjones@suesd.k12.ca.us
(559) 568-1283



Porterville Unified School District
Brad Rohrbach, Ed.D., Asst. Superintendent Business Services
brohrbach@portervilleschools.org
(559) 793-2450

**City of Avenal**

Antony Lopez, City Manager
 alopez@cityofavenal.us
 (559) 386-5782

**Coalinga-Huron Unified School District**

Lori Villanueva, Superintendent
 lvillanueva@chusd.org
 (559) 935-7500

**Corcoran Joint Unified School District**

Pamela Dihel, Chief Business Officer
 pameladihel@corcoranunified.com
 (559) 992-8888

**Hanford Elementary School District**

Bill Potter, Director of Facilities and Operations
 wpotter@hanfordesd.org
 (559) 585-3628

**Lemoore Union Elementary School District**

Chris Surratt, Director of Facilities, MOT
 csurratt@myluesd.net
 (559) 924-6811

**Los Banos Unified School District**

Amer Iqbal, Business Services
 aiqbal@losbanosusd.k12.ca.us
 (209) 826-3810

**Pioneer Union Elementary School District**

Paul van Loon, Superintendent
 vanloonp@puesd.net
 (559) 585-2400

**Reef-Sunset Unified School District**

Patrick Sanchez, Superintendent
 psanchez@rsusd.org
 (559) 386-9083

**Springville Union Elementary School District**

Connie Owens, Superintendent
 connies@ocsnet.net
 (559) 539-2605

**Three Rivers Union Elementary School District**

Susan Sherwood, Superintendent
 spsherwood@three-rivers.k12.ca.us
 (559) 561-4466

**Tulare County Office of Education**

Jeff Ramsay, Director of General Services
 jeff.ramsay@tcoe.org
 (559) 623-6830

**Visalia Unified School District**

Gerry Lemus, Director of Facilities
 glemus@vusd.org
 (559) 730-7300

**Woodlake Unified School District**

Laura Gonzalez, Superintendent
 lagonzalez@w-usd.org
 (559) 564-8081

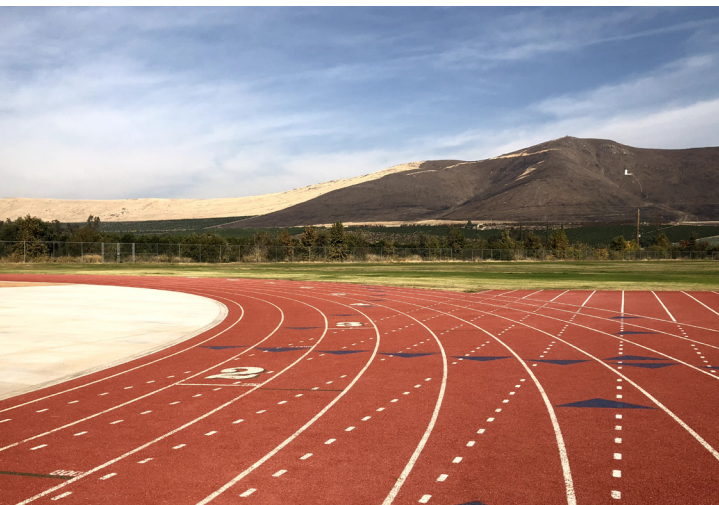


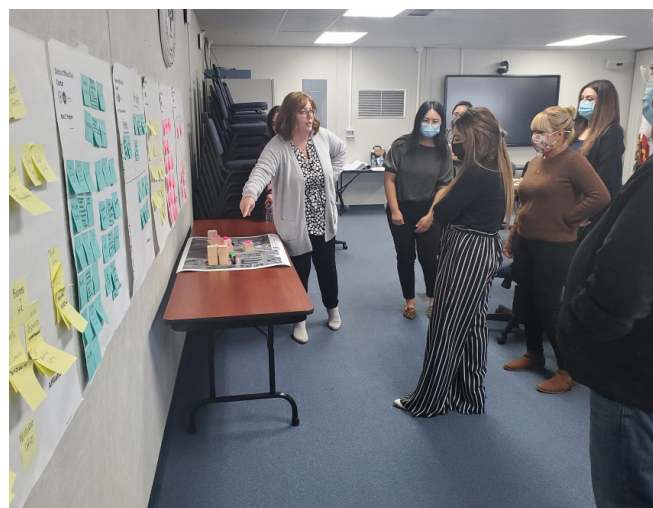
Lindsay Unified School District

Our office has worked with and completed many projects for the Lindsay Unified School District. With incoming funding and rapid growth throughout the community, our office was able to accommodate the district's goals for growth providing design and engineering services. More recently, our office has completed design and construction for new kindergarten classroom additions on various sites, a CTE Agriculture Facility at Lindsay High School, and outdoor learning structures on various sites. This contributes to our previous work history with the district, including our design of the concession stand and restroom building along with track improvements.



Location	Lindsay, Tulare County
Representative	Merced Doria
Title	Director of Facilities
Email	mdoria@lindsay.k12.ca.us
Phone	(559) 562-5111





Master Plan for New City Civic Center And District Office

City of Avenal | Reef-Sunset Unified School District

The City of Avenal and Reef-Sunset Unified School District have combined forces to develop a design proposal for a new City Civic Center / District Office facility that will replace the existing outdated facilities. This new facility will become a focal point for Avenal. This collaboration allows for the determination of programs to fit the community's needs. For this survey, our office facilitated design meetings with the City of Avenal staff, school district, and members of the community to gain a better understanding of the community's needs. In a design charrette presented to the community, our office presented sticky notes, wooden blocks, and site plans to brainstorm what programs were being suggested, what its function would be, and how many users would use the space. The participants then were asked to place list these ideas on sticky notes separating private and public spaces within the district office or civic center. The blocks were then stacked representing different levels of the building. After collecting this information, our office will now use this guide to design the future facilities.

Location	City of Avenal, Kings County
City of Avenal	Antony Lopez City Manager alopez@cityofavenal.us (559) 386-5782
Reef-Sunset Unified School District	Patrick Sanchez Superintendent psanchez@rsusd.org (559) 386-9083
Status	Project in Design



Administration Office and Library Building at Monroe Elementary School

Hanford Elementary School District

This office building has a library along its north side for the elementary school, which is approximately 1,320 square feet. There are two entrances into the library and contains a large librarian's desk, plenty of open space for tables and chairs, wall space for television monitors along three adjacent walls, and library stacks that can hold nearly 4,000 books.

While it is a fully functional space, the office resides in the South, to serve administrative needs. The offices themselves are divided along a corridor with the principal and learning director's office on the West side of the building. The receptionist and school operations officer are the first points of contact when entering the building, guiding visitors or students. Other offices are provided for the nurse, student specialist officer with restrooms, conference room, staff work room, and a pull-out room for the rest of the staff. Space is also allocated for data, electricity, and the janitor's equipment.



Location	Hanford, Kings County
Representative	Bill Potter
Title	Director, Facilities & Operations
Email	wpotter@hanfordesd.org
Phone	(559) 585-3628
Project Size	3,640 SF
Construction Cost	\$2,045,243
Status	Completed 2018

Jim Vidak Education Center Administration Offices and Conference Center

Tulare County Office of Education

After decades of leasing multiple spaces spread out throughout the region, the Tulare County Office of Education invested in their own facility, consolidating their offices, and locating a building that is centrally located and conveniently accessed by the school districts they serve. Facility has two main components. On the one hand, the conference center can host approximately 1,000 people for a large assembly with rows of chairs or 500 people for an event that requires tables and chairs. The large space has the flexibility to be configured from 1 large room into 8 smaller conference rooms, or a multitude of room layouts in between. This gives the county office of education the ability to host multiple events throughout the day. The conference is used heavily by students, teachers, and administrative staff for events such as spelling bees, teacher training events, or county office of education board meetings. Adjacent to this space, there is a full-cooking kitchen with a built-in walk-in refrigerator, freezer, and pantry.

Architecturally, the structural design of repetitive steel beams and columns reduces construction costs and allows more architectural freedom to play with form. This project is a testimony to our creative abilities while maintaining a keen eye on project simplicity and budget.

Location	Visalia, Tulare County
Representative	Mr. Jeff Ramsay
Title	Director of General Services
Email	jeff.ramsay@tcoe.org
Phone	(559) 623-6830
Project Size	93,000 SF
Construction Cost	\$28,700,000
Status	Completed 2016





SITE IMPROVEMENT PROJECTS

McFarland Unified School District

New Sports Complex	Completed 2020	\$ 7,386,736
--------------------	----------------	--------------

Woodlake Unified School District

Site Development Emergency Repair Program at Woodlake High School	Completed 2019	\$1,316,682
---	----------------	-------------

MODERNIZATION

Coalinga Huron Joint Unified School District

Modernization at Huron Elementary School	Completed 2019	\$ 5,010,519
--	----------------	--------------

Modernization at Sunset Elementary School	Completed 2019	\$ 1,226,014
---	----------------	--------------

Modernization at Henry F. Bishop Elementary School	Completed 2018	\$ 603,526
--	----------------	------------

Modernization for North Wing and Courtyards Coalinga HS	Completed 2015	\$ 9,135,794
---	----------------	--------------

Corcoran Joint Unified School District

Modernization at Bret Harte Elementary School	Completed 2016	\$ 1,508,775
---	----------------	--------------

Modernization at John C. Fremont Elementary School	Completed 2015	\$ 2,188,668
--	----------------	--------------

Modernization at Mark Twain Elementary School	Completed 2018	\$ 2,488,242
---	----------------	--------------

Lemoore Union Elementary School District

Modernization at Meadow Lane Elementary School	Completed 2016	\$ 1,219,604
--	----------------	--------------

Pioneer Union School District

Modernization/Addition at Pioneer Elementary School	Completed 2019	\$ 15,395,967
---	----------------	---------------

Porterville Unified School District

Modernization at Los Robles Elementary School	Completed 2018	\$ 3,572,425
---	----------------	--------------

Springville Union Elementary School District

Modernization/Addition at Springville Elementary School	Completed 2016	\$ 4,295,152
---	----------------	--------------

Strathmore Union Elementary School District

Strathmore Elementary School Modernization	Completed 2019	\$ 3,126,229
--	----------------	--------------

Three Rivers Union School District

Modernization at Three Rivers Elementary School	Completed 2020	\$ 3,657,439
---	----------------	--------------

Tulare County Office of Education

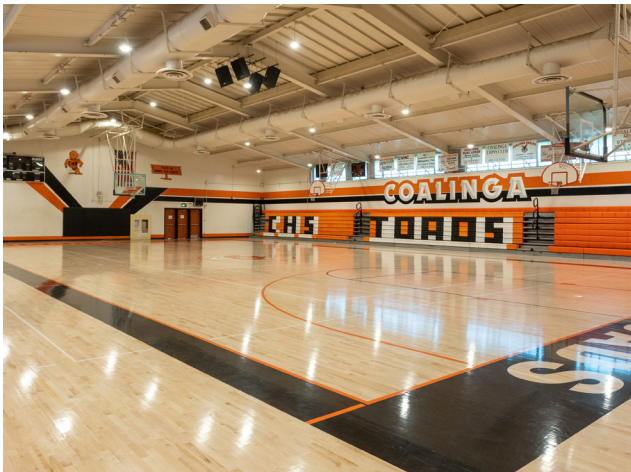
Modernization at LB Hill Learning Center	Completed 2019	\$ 902,570
--	----------------	------------

Visalia Unified School District

Modernization First Responders Academy Golden West High School	Completed 2017	\$ 471,525
--	----------------	------------

Music Building Remodel Golden West High School	Completed 2016	\$ 1,816,594
--	----------------	--------------

Modernization at Golden West High School	Completed 2021	\$ 29,354,256
--	----------------	---------------



SCHOOL RENOVATIONS INTO 21ST CENTURY FACILITIES

Lindsay Unified School District

21st Century Learning Lab Modernization Jefferson Elementary School	Completed 2017	\$ 4,426,911
21st Century Learning Lab Modernization Lincoln Elementary School	Completed 2015	\$ 877,093

Porterville Unified School District

Porterville Military Academy Modernization Grades 6-12	Completed 2018	\$ 11,981,601
--	----------------	---------------

Visalia Unified School District

Modernization/New Construction at Visalia Technical Education Center	Completed 2015	\$ 3,199,278
--	----------------	--------------

NEW BUILDING ADDITIONS ON EXISTING SITES

Coalinga Huron Joint Unified School District

New Classroom Addition Nell Dawson Elementary School	Completed 2019	\$ 9,042,352
New Classroom Addition Henry F. Bishop Elementary School	Completed 2019	\$ 5,553,557
New Classroom Addition Huron Elementary School	Completed 2019	\$ 7,557,195

Porterville Unified School District

New 2-Story Classroom Addition Belleview Elementary School	Completed 2016	\$ 4,959,318
New 2-Story Classroom Addition Porterville High School	Completed 2016	\$ 8,671,071
New 2-Story Classroom Addition Monache High School	Completed 2018	\$ 7,945,375

NEW CAREER TECHNICAL EDUCATION FACILITIES ON EXISTING SITES

Coalinga Huron Joint Unified School District

New Auto Shop Facility Coalinga High School Ag Farm	Completed 2019	\$ 4,660,402
---	----------------	--------------

Corcoran Unified School District

New Games & Simulations Building Corcoran High School	Completed 2020	\$ 7,393,088
---	----------------	--------------

Porterville Unified School District

New Justice Center Granite Hills High School	Completed 2020	\$ 5,253,000
--	----------------	--------------

NEW SCHOOL CAMPUSES

Los Banos Unified School District

Creekside Junior High School	Completed 2016	\$ 25,346,580
Grasslands Elementary School	Completed 2020	\$ 27,601,398

Lemoore Union Elementary School District

Freedom Elementary School	Completed 2021	\$ 28,382,488
---------------------------	----------------	---------------

Visalia Unified School District

Denton Elementary School	Completed 2019	\$ 22,965,000
Riverway Elementary School	Completed 2017	\$ 20,477,696

Project Deliverables

Design Philosophy and Process

Mangini Associates Inc. utilizes the **Participatory Team Design Concept** in our architectural services. Team members normally include the architect and his consultants, representatives or owner, administrators and staff, faculty, students, maintenance, and operations staff. Also included will be city/county jurisdictions, public utilities, and other community members with pertinent information and ideas. Public facilities are unique to each community and should be designed to meet each community's specific needs and budgets. Intense involvement in these earlier phases of planning will minimize costly changes later down the road.

We will meet with the owner personnel and gather information for the changes to be made. Our staff as well as our consultants will make site visits to investigate the existing conditions and structures, take photos and field measurements. The goal of our modernization projects is to provide a comprehensive design solution that meets the immediate need without losing sight of the big picture and any potential future scope of work.

Master Planning

Mangini Associates Inc. offers master planning and programming services to identify design objectives, limitations and project criteria. This process will evaluate space requirements and relationships, functional responsibilities of personnel, special equipment and systems, and site requirements. Local, county, and state agency requirements will also be taken into account to evaluate their impact on the project.

After obtaining project goals and objectives, a developed master plan will provide options, alternatives, and recommendations integrated to meet the specific needs of the project and the financial limitations imposed by the program.



Following the master planning and program exercise, spatial analysis diagrams will be prepared to study internal functions, human and vehicular flow patterns, and general space allocations. The resulting document will provide a road map which will establish design criteria, financial constraints, and time requirements prior to the beginning of the design.

We have extensive experience in developing a comprehensive master plan that represents feedback from the project stakeholders, user groups, and community. We strive to have a thorough understanding of the existing site, collect critical user data, and develop a comprehensive analysis which results in successful designs that properly respond to our client's needs.

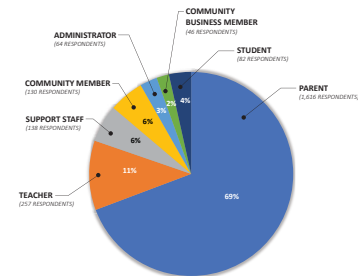
The most important aspect of our master planning services is to engage in active listening when facilitating our community design charrettes. We believe that our designs are most successful when they are driven by the functional needs of the spaces which are designed with the budget in mind.

Project Timeline

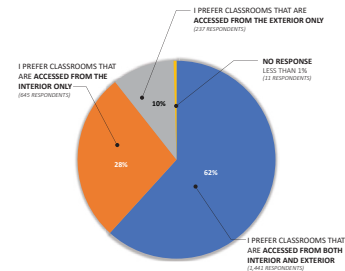
Prior to starting our design, our office will prepare a Project Timeline with specific milestone tasks. This time schedule allows our staff and our consultants to stay on track with the project deadlines at each phase of the project. The timeline to have plans and specifications approved by the authority having jurisdiction are subject to the scope of each project. We share this project timeline with the owner to ensure we are meeting the demands of any time sensitive project or funding requirements.

COMMUNITY SURVEYS

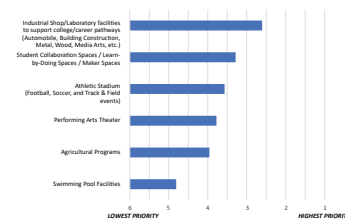
PLEASE LET US KNOW WHICH ONE OF THE FOLLOWING GROUPS BEST REPRESENTS YOU:



PLEASE CHOOSE THE STATEMENT YOU MOST AGREE WITH:



RANK THE FOLLOWING IN THE ORDER OF IMPORTANCE:



Methods and Strategic Plan

BASIC SERVICES

Schematic Design

This phase begins with a review of the information and requirements generated in the Pre-Design Phase, and based on that information, review with the City alternative approaches to design and construction of the project. This firm will prepare drawings and other documents illustrating the scale and relationship of project components. In addition, we will submit a preliminary Opinion of Probable Construction Cost based on current area, volume or other unit costs. During this phase, any special zoning reviews will be initiated with the governing jurisdiction. Vital to the success of this phase is the involvement of the City in responding to the solutions proposed by each discipline.

Design Development

Based on the approved Schematic Design Documents and any adjustments authorized by the City in the program, schedule or construction budget, this firm will prepare Design Development Documents consisting of drawings and other documents to fix and describe the size and character of the project as to architectural, structural, mechanical and electrical systems, materials and such other elements as may be appropriate. We also will advise the City of any adjustments to the preliminary Opinion of Probable Construction Cost.

Construction Documents

Based on the approved Design Development Documents and any further adjustments in the scope or quality of the project or in the construction budget authorized by the City, this firm will prepare Construction Documents consisting of Drawings and Specifications setting forth in detail the requirements for the construction of the project. We will also assist the Owner in the preparation of the necessary bidding information, bidding forms, the Conditions of the Contract, and the form of Agreement between the Owner and Contractor. Materials and color selections will be finalized. We also will advise the City of any adjustments to the preliminary Opinion of Probable Construction Cost indicated by changes in requirements or general market conditions. A final coordination and constructability review will be conducted prior to submittal to the City for final approval. The final drawings for both phases of work will be submitted to the City along with the final Opinion of Probable Construction Cost for approval prior to bidding.

Agency Approval

This firm will assist the City in filing documents required for the approval of governmental authorities having jurisdiction over the Project. We will specifically pursue approval of the drawings and specifications from the agency having jurisdiction in order to allow other agency approvals to proceed.

Bidding

This firm will be active in assisting the City in obtaining bids. We will distribute bidding documents to interested bidders. We will respond to requests for information received from bidders and issue addenda as needed. We will conduct a pre-bid conference.

We will facilitate the receipt and opening of bids, preparing a tabulation of bid results. After the City Council has awarded the contract, we will assist the City in developing the letter of award, compile the necessary documents from the successful bidder, and prepare the final contracts for signature and execution. Following contract signing, we will conduct a pre-construction conference with the City and Contractor prior to issuance of the Notice to Proceed and commencement of the project.

Construction

This firm will provide administration of the Contract for Construction including general observation of the construction on a periodic basis, communications nexus between Owner and Contractor, evaluation and certification of the contractor's applications for payment, review and approval of submittals, review and response to the contractor's requests for information, preparation of change documents and evaluation of the contractor's proposed costs for changes, and punch list inspections.

Active involvement of the City in this phase is vital to the successful completion of this phase. As a part of basic services, we will do the following tasks during construction:

- Visit the job site weekly to review and report progress
- Conduct and report a thorough bi-monthly job site meeting
- Respond to all RFI's from the contractor
- Evaluate contractor's Requests for Substitution
- Evaluate contractor's Materials Submittals
- Evaluate contractor's monthly Payment Requests
- Evaluate contractor's Change Order Requests
- Prepare Requests for Proposals and Const. Change Directives
- Evaluate contractor responses to Request for Proposals
- Prepare Change Orders
- Attend City Council meetings as needed for Change Orders
- Conduct punch list walk-thru and prepare reports
- Issue Architect recommendation for Notice of Completion
- Prepare Notice of Completion for City Council approval and filing

We request that our clients provide a liaison person to attend the weekly job site meetings. This person will need to be knowledgeable of the construction process and either be an authorized decision maker or able to bring information back to the decision maker. Having this ability, we can expedite decisions and keep the contractor moving on the project to minimize delays. As an active participant of the construction team, the number of unknowns can be minimized thereby reducing confusion and potential claims. In the unlikely event that a dispute or claim should arise, we work diligently to resolve the issues in a timely manner and fairly based on the provisions of the specific contract documents.

We work with the contractor and inspector to identify and resolve potential construction change directives as early as possible so as to minimize time lost or added cost to the project.

Post Construction

Our office prepares the necessary closeout documents and will assist the City in preparing the Notice of Completion and other necessary closeout documents.



Engineering Consultants' Resume

The following consulting engineers have been selected for their knowledge of educational facilities, state agencies, their ability to work as part of our team, and their ability to perform within limited time frames. We have a very strong and positive relationship with our consultants, most of which we have worked with for many years.



Structural Engineer
Advanced Structural Design, Inc.
www.asdiengr.com
Jack Brewer (SE5792)

Advanced Structural Design, Inc. is a consulting structural engineering firm established in 1984. ASDi is committed to working as a partner with the architect and owner. Through the application of current technology and many years of experience, we will provide creative and cost effective structural solutions to the architectural design.

To accomplish these goals, the Principals of ASDi bring to the architect and owner a broad range of building experience including commercial projects, educational buildings, institutional buildings, military facilities, hotels, medical facilities, churches and many other types of structures. Projects include the use of a variety of building materials including concrete, steel, masonry, and wood. Regardless of the size and scope, each project is either designed by or closely supervised by one of the Principal structural engineers in charge to assure a well-engineered and successful project.



Mechanical Engineer
Lawrence Engineering Group
www.legfresno.com
Ryan W. Carlson (M34846)

Lawrence Engineering Group is a full-service mechanical engineering firm, providing plumbing, fire sprinkler, heating, ventilation, refrigeration, and air conditioning design, energy audits/studies, commissioning, and construction administration services. LEG has been involved in the design and construction of major projects located in the San Joaquin Valley from Modesto to Bakersfield. Projects include 27 county and state facilities, 41 hospitals, 75 office buildings, over 1,500 schools, and 54 shopping centers.

Lawrence Engineering Group has been retained by public organizations such as the City and County of Fresno, PG&E, California State University – Fresno, State Center Community College District, Pacific Bell Telephone, 50 school districts, and well over 30 architectural firms to provide services for projects ranging from small rehabilitations to over \$120 million in construction costs.

Originally established in 1971, the firm is the largest mechanical consulting office in the San Joaquin Valley. The present staff of 37 includes 11 licensed mechanical engineers, graduate mechanical engineers, technical support, and administrative/clerical staff.



Electrical Engineer

Rose Sing Eastham and Associates

www.rosesing.com

Steven K. Eastham (E18786)

Rose Sing Eastham and Associates, Inc. is a Visalia-based firm and performs projects throughout the Central and Northern California areas. Their staff of engineering, design, inspection and CAD professionals can support projects of varying types and sizes.

Experience includes medical clinics, schools, hospitals, airport facilities, corporate office headquarters, jails, and water treatment plants.

Each project is approached with the owner's interest in mind. Our goal is to combine the owner's criteria with our technical expertise to produce systems that meet the specific requirements of the project. Factors that influence our design include life cycle costs, energy conservation, and function of each space, esthetics and ease of maintenance.



Civil Engineer

Lane Engineers, Inc.

www.laneengineers.com

Lawrence J. Simonetti (33561)

Lane Engineers, Inc. evolved from J. Michael Lane & Company which was founded in 1972. The firm provides civil and structural engineering, land surveying and land use policy and planning services for projects throughout the Central Valley. The firm currently employs 12 people, including 7 licensed professionals on staff.

Firm capabilities include mapping, land subdivisions, complex multifaceted commercial and industrial developments, municipal utility and infrastructure systems, communication structures, natural resource development, public buildings, forensic investigation, schools, hospitals and historic building restoration.

Lane Engineers has enjoyed a broad spectrum of clients over the years including municipalities, land developers, architects, building contractors, industry owners and government agencies. Among the individual disciplines and skills represented on the staff are: land use and policy planning, civil engineering design, structural engineering design and land surveying.

Lane Engineers' professional staff is supported by resident technical, graphics and clerical personnel and by state-of-the-art technology and equipment resources, including fully-automated data processing and computer assisted drafting and design. Our combined experience enables our staff to develop effective plans on time and within budget.



Robert Boro Landscape Architect

Robert Borro (C-1811)

The firm of Robert Boro, Landscape Architect was established 1975 and is located in Fresno. The firm has three licensed Landscape Architects with institutional, educational, governmental and commercial project experience. The firm has handled a variety of projects including: park and playground design, school facilities, zoo exhibits, shopping centers, restaurants, office and commercial buildings, bank buildings, university buildings and master planning, botanical garden master planning, subdivision streetscape, recreational facilities, water feature design, sculpture siting, site planning, housing projects, senior citizen facilities, farming headquarters, horse facilities, nursery facilities and over 1,000 residential landscapes.

Cost Proposal

Fee Basis

For our architectural services, we propose the “percent of construction cost” method. In this method, the architect’s fee is based directly on the contractor’s bid price. Following long-standing compensation guidelines recommended by the State of California, we use the sliding scale to determine compensation for basic services.

Additional services for work not included in the basic services, including changes in scope after initial negotiated changes, shall be compensated based on the effort required and billed on an hourly basis per our Standard Hourly Fee Schedule. The contract would exclude compensation for change orders caused by the Architect or his Consultants.

We recognize that your request for proposals include fixed fees for our basic architectural services. We are willing to discuss this further if our firm is selected for the project.

Proposed Fee Schedule

New Construction

9.0% of the first	\$	500,000.00
8.5% of the next	\$	500,000.00
8.0% of the next	\$	1,000,000.00
7.0% of the next	\$	4,000,000.00
6.0% of the next	\$	4,000,000.00
5.0% of costs in excess of	\$	10,000,000.00

Modernization Construction

12.0% of the first	\$	500,000.00
11.5% of the next	\$	500,000.00
11.0% of the next	\$	1,000,000.00
10.0% of the next	\$	4,000,000.00
9.0% of the next	\$	4,000,000.00
8.0% of costs in excess of	\$	10,000,000.00

Modular Construction

Modular Building construction cost:	4% of the modular building construction cost	
Site Development construction cost	9.0% of the first	\$ 500,000.00
	8.5% of the next	\$ 500,000.00
	8.0% of the next	\$ 1,000,000.00
	7.0% of the next	\$ 4,000,000.00
	6.0% of the next	\$ 4,000,000.00
	5.0% of costs in excess of	\$ 10,000,000.00

Architect's Standard Hourly Fee Schedule

Principal Architect	\$	225.00
Architect III	\$	185.00
Architect II	\$	160.00
Architect I	\$	140.00
Construction Administrator III	\$	165.00
Construction Administrator II	\$	145.00
Construction Administrator I	\$	120.00
Business Manager	\$	165.00
Project Manager	\$	150.00
Interior Designer II	\$	100.00
Interior Designer I	\$	80.00
Drafting Technician IV	\$	110.00
Drafting Technician III	\$	100.00
Drafting Technician II	\$	90.00
Drafting Technician I	\$	70.00
Administrative Assistant II	\$	90.00
Administrative Assistant I	\$	70.00

The above rates are effective through December 31, 2022. Work continuing beyond December 31, 2022, shall be subject to increases in the above noted schedule based on Engineering News Record's, "Cost of Living Index Adjustment", until this agreement is modified.



Additional Services

Additional services for work not included in the basic services, including changes in scope after initial negotiated changes, shall be compensated based on the effort required and billed on an hourly basis per our Standard Hourly Fee Schedule. The contract would exclude compensation for change orders caused by the Architect or his Consultants. Additional Services of professional consultants provided to the Architect in the interest of the City's project, will be billed at a rate of 1.10 times the cost incurred by the Architect.

Reimbursable Expenses

The following reimbursable expenses are in addition to the standard hourly billing rates. They include actual expenditures made by the Architect and the Architect's employees and consultants in the interest of the City and will be billed at the rate of 1.10 times the amounts incurred by the Architect.

- Expense of transportation outside of Visalia.
- Meals and lodging in connection with out-of-town travel.
- Fees paid for securing approvals.
- Expense of reproductions for bid sets, but excluding reproductions for the office use of the Architect and the Architect's consultants prior to bidding.
- Postage, shipping and handling.
- Expense of any additional insurance requested by the Owner in excess of that normally carried by the Architect and the Architect's consultants.
- Expense of reproducible drawings for Record Drawing purposes.



DEPARTMENT OF CITY SERVICES

P.O. Box 369 — Lindsay, California 93247 — 150 North Mirage Ave.

559 • 562 • 7102 Option 4

559 • 562 • 5748 fax



March 14, 2022

RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building

Addendum/Clarification No. 1

The following additions and/or corrections shall become part of the Specifications for the subject project:

1. Submittal Deadline for RFP/RFQ For Design Services for Project 1. Transit Center & Project 2: Community Facility Building

- a. The deadline to submit the RFP/RFQ has been extended.

Submittal Deadline: By 1:30 pm on April 20, 2022 .

2. Section One, B. Instruction to Bidders – Pages 1, 3 of 9

a. *Proposal Requirements (Page 1)*

- i. The language referring to the day and time to submit the proposal has been changed to match the new deadline for the submittal. Those changes are reflected in red writing and shall become part of the specifications of this project.
- ii. Use attached Page 1 of Section One, B. Instruction to Bidders (Attachment 1: Addendum No. 1).

b. *Schedule of Events (Page 3)*

- i. The *Schedule of Events* table has been completely updated to reflect changes to the specifications of this project. Those changes are reflected in red writing and shall become part of the specifications of this project.
- ii. Use attached Page 3 of Section One, B. Instruction to Bidders (Attachment 2: Addendum No. 1).

This completes the items included in this Addendum/Clarification No. 1 for the City of Lindsay, **RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building**. This Addendum cover page shall be signed and submitted with bid proposal.

Gilbert M. Bareng, Principal Architect
MANGINI ASSOCIATES INC.



City of Lindsay

DEPARTMENT OF CITY SERVICES

P.O. Box 369 — Lindsay, California 93247 — 150 North Mirage Ave.

559 • 562 • 7102 Option 4

559 • 562 • 5748 fax



March 15, 2022

RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building

Addendum/Clarification No. 2

The following additions and/or corrections shall become part of the Specifications for the subject project:

1. Section One, B. Instruction to Bidders – Pages 5-6 of 9
 - a. *Proposal Format (Pages 5-6)*
 - i. Language has been changed to provide clarification on how the Proposal shall be formatted. Those changes are reflected in red writing and shall become part of the specifications of this project.
 - ii. Use attached Pages 5-6 of Section One, B. Instruction to Bidders (Attachment 1: Addendum No. 2).
2. Cost Proposal for Project
 - a. *Construction Documents Section*
 - i. Both the *Soils Engineering and Surveying* task along with the *Fire Sprinkler Engineering* task have been added to this section of the table to reflect additional engineering needs for the project. Those changes are reflected in red writing and shall become part of the specifications of this project.
 - ii. Use attached Cost Proposal for Project (Attachment 2: Addendum No. 2).

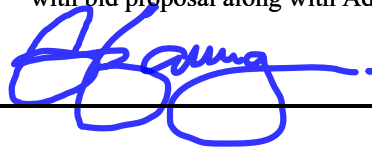
The following questions and responses are included in this Addendum No. 2. They will provide clarification for the project:

1. **Question:** Due to the nature of the project being a bit underdeveloped in terms of square footage and size of the buildings for the Transit Center, is there any potential to renegotiate the fees for this project? Or do you want us to work in a contingency to cover us if the project grows?
Answer: The City would like for the Consultant to work in a contingency to cover themselves if the project grows.



2. **Question:** Will Fire Sprinkler Engineering be needed for both the Transit Center and the Community Facility Building?
Answer: Yes. Fire Sprinkler Engineering will be needed for both the Transit Center location and the Community Facility Building location. That has been added to the *Cost Proposal for Project* table. Please refer to *Attachment 2: Addendum No. 2* for further clarification.
3. **Question:** Will Soils Engineering and Surveying be needed for both the Transit Center and the Community Facility Building?
Answer: No. Soils Engineering and Surveying will only be needed for the Transit Center location. That has been added to the *Cost Proposal for Project* table. Please refer to *Attachment 2: Addendum No. 2* for further clarification.
4. **Question:** The RFP/RFQ response asks for 20 pages. Could you clarify whether that includes 20 pages of single-sided information only or 20 pages of double-sided information?
Answer: The maximum number of pages that can be submitted to the City is 20 pages of information. The Proposal should be double-sided. Please refer to *Attachment 1: Addendum No. 2* for further clarification on the Proposal format.

This completes the items included in this Addendum/Clarification No. 2 for the City of Lindsay, **RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building**. This Addendum cover page shall be signed and submitted with bid proposal along with Addendum/Clarification No. 1.



Gilbert M. Bareng, Principal Architect
MANGINI ASSOCIATES INC.

Contractor

Attachment 2: Addendum No. 2

Cost Proposal for Project Please refer to Cost Proposal Section on page 19.

Design Development Phase

Task	Unit	Fee
Preliminary Site Plan	Lump-Sum	\$
Boundary and Topographic Survey	Lump-Sum	\$
Site Improvement Base Map	Lump-Sum	\$
Preliminary Floor Plans	Lump-Sum	\$
Preliminary Elevations of Buildings	Lump-Sum	\$
Preliminary Cost Estimate of Construction	Lump-Sum	\$
Preliminary Site Landscape/Design Concept	Lump-Sum	\$
Total		\$

Construction Documents

Task	Unit	Fee
Civil Engineering	Lump-Sum	\$
Architectural Drawings	Lump-Sum	\$
Structural Engineering	Lump-Sum	\$
HVAC Engineering	Lump-Sum	\$
Plumbing Engineering	Lump-Sum	\$
Electrical Engineering (incl. Title 24)	Lump-Sum	\$
Technology Engineering	Lump-Sum	\$
Soils Engineering and Surveying (Transit Center Only)	Lump-Sum	\$
Fire Sprinkler Engineering	Lump-Sum	\$
Interior Design	Lump-Sum	\$
Site Landscape/Design Documents (if firm can provide)	Lump-Sum	\$
Project Manual/Specifications	Lump-Sum	\$
Project Cost Estimate of Construction	Lump-Sum	\$
Building Permit Approvals	Lump-Sum	\$
Total		\$

Alternate Bid Items

Bidding Services

Task	Unit	Fee
Attend pre-bid conference	Lump-Sum	\$
Respond to any requests for clarifications or information during bidding	Lump-Sum	\$
Assist in reviewing bids	Lump-Sum	\$
Total		\$

Construction Administration

Task	Unit	Fee
Attend pre-construction conference	Lump-Sum	\$
Review and respond to submittals, substitutions, and shop drawings	Lump-Sum	\$
Conduct site visits (3)	Lump-Sum	\$
Final site observations walk-through, prepare 'punch-list' items for response and correction	Lump-Sum	\$
Total		\$



DEPARTMENT OF CITY SERVICES

P.O. Box 369 — Lindsay, California 93247 — 150 North Mirage Ave.

559 • 562 • 7102 Option 4

559 • 562 • 5748 fax



April 18, 2022

RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building

Addendum/Clarification No. 3

The following questions and responses are included in this Addendum No. 3. They will provide clarification for the project:

1. **Question:** If our firm were to be chosen as a part of the pool of architects, would we be required to obtain a City of Lindsay Business License?
Answer: Yes. However, the lack of submission of the City of Lindsay Business License with the RFP/RFQ will not impact how the proposals are rated. The City of Lindsay Business License will be required once the firm is selected and approved by the City Council.
2. **Question:** How large of a facility would be required for the Transit Station?
Answer: The City is looking for expertise from an architectural firm to maximize potential usage of the designated area of the Transit Center. If a firm modifies the prices of their services based off design aspects such as square footage, number of stories of the building, types of use of the building, etc., this needs to be specified.
3. **Question:** Should the Cost Proposal include prices for both project locations together or each project location?
Answer: There should be two separate Cost Proposals submitted for each project location.

This completes the items included in this Addendum/Clarification No. 3 for the City of Lindsay, **RFP/RFQ for Design Services for Project 1. Transit Center & Project 2: Community Facility Building**. This Addendum cover page shall be signed and submitted with bid proposal along with Addendum/Clarification No. 1 & 2.

Gilbert M. Bareng, Principal Architect
MANGINI ASSOCIATES INC.

Consultant